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# **STRATEGIC PLANNING FOR THE VILLAGE OF ROYAL PALM BEACH**

# Strategic Planning Model for the Village of Royal Palm Beach

Value-based principles that describe the preferred future in 15 years

**VISION**

Destination  
“You Have Arrived”

Strategic goals that focus outcome-base objectives and potential actions for 5 years

**PLAN**

Map  
“The Right Route”

Focus for one year – a work program: policy agenda for Mayor and Council, management agenda for staff; major projects

**EXECUTION**

Itinerary  
“The Right Direction”

Principles that define the responsibility of Village government and frame the primary services – core service businesses

**MISSION**

Vehicle  
“The Right Bus”

Personal values that define performance standards and expectations for employees

**CORE BELIEFS**

Fuel  
“The Right People”

# **ROYAL PALM BEACH VISION 2033**

# ***Royal Palm Beach Vision 2033***

**ROYAL PALM BEACH 2033** *is a*

**Hometown Community** <sup>(1)</sup>,

**Family Community** <sup>(2)</sup>

# *Royal Palm Beach Vision 2033*

## **PRINCIPLE 1**

### **HOMETOWN COMMUNITY**

#### **► Means**

1. Variety of events and festivals that bring the community together  
(e.g., West Fest, 4th of July, Fall Fest, Winter Fest, Veterans Day, Memorial Day, Green Market, Food Truck nights with Movie or Concert, Craft Show, Kids Yard Sale, Dolphin Trips, Cultural Diversity Day, Mother’s Day and MLK Celebration)
2. Strong sense of community pride and spirit
3. Working partnerships among the Village residents, community organizations and institutions for community benefit
4. Businesses and residents working in partnership with the Village to create a safe community
5. Taking actions to maintain the community’s quality of life
6. Neighbors knowing and helping neighbors

## **PRINCIPLE 2**

### **FAMILY COMMUNITY**

#### **► Means**

1. Parents want to raise their children in Royal Palm Beach
2. All family generations feeling welcome and included
3. Affordable family oriented activities and entertainment
4. Range of affordable housing options
5. Walkable, biking neighborhoods
6. Parents involved in children’s education

# **ROYAL PALM BEACH VILLAGE GOVERNMENT: MISSION**

# ***Royal Palm Beach Village Government: Mission***

***The mission of the Village of Royal Palm Beach is to  
provide Services <sup>(A)</sup>, and Facilities <sup>(B)</sup> to create an  
Aesthetically Pleasing <sup>(C)</sup>, Active <sup>(D)</sup> and  
Connected Community <sup>(E)</sup>.***



# *Royal Palm Beach Village Government Mission Guiding Principles*

## **PRINCIPLE A**

### **SERVICES**

#### **► Means**

1. Residents feeling safe and secure at home, in their neighborhood and throughout the Village: living without fear especially children and seniors
2. Village and County Services available and easily accessible in the community
3. Responding to and solving problems in a timely manner
4. Defining the core services for Village Government
5. Acting as responsible fiscal stewards of the Village's resources
6. Visible and tactical police presence in the community
7. Effective regional transportation system and responsive to community needs
8. Respecting and being concerned about the customer's feeling
9. Looking for and evaluating ways to reduce cost of service
10. Knowing and using "best practices" in reducing costs of service delivery
11. Advocating for the best interests of the Village and our residents on regional projects and issues
12. Proactively communicating information about Village finances, services, facilities, programs and events
13. Listening to the evolving needs of the residents

## **PRINCIPLE B**

### **FACILITIES**

#### **► Means**

1. Amenities with easy access
2. Providing facilities for community use
3. Planning and maintaining Village infrastructure and facilities
4. Outstanding parks with a variety of amenities and venues
5. Well maintained neighborhood infrastructure
6. High quality roads, sidewalks and pathways
7. Public gathering places for bringing residents together

## **PRINCIPLE C**

### **AESTHETICALLY PLEASING**

#### **► Means**

1. Attractive community with no trash or litter
2. Commercial centers well maintained and with high occupancy
3. Residents and property owners investing in the maintenance and improvements to their buildings and homes
4. Attractive, distinctive entrances signifying your “Home in Royal Palm Beach”
5. Trees and well maintained landscaping
6. Buildings, signs and homes meeting Village codes and regulations
7. Greenscape and wetlands throughout the Village

## **PRINCIPLE D**

### **ACTIVE**

#### **► Means**

1. Variety of events and festivals
2. Affordable family oriented activities and entertainment
3. Sport programs for all
4. Diverse recreational programs and activities responsive to the needs of all family generations
5. Adjusting to the changing leisure trends
6. Commons Park with a variety of venues and facilities – the focal point of the Royal Palm Beach community
7. Ball and athletic fields for recreational leagues, tournaments and competition with turf fields

## **PRINCIPLE E**

### **CONNECTED**

#### **► Means**

1. Linking to the community and each other
2. State of the art information technology linking the community to the world
3. Easy access to Village information and services
4. Partnering to community institutions
5. Waterways for boating and fishing
6. Commons Lake connected the canals/waterways
7. Walkable, biking community connecting neighborhoods and community destinations
8. Partnering with schools
9. Access to Palm Beach region: businesses, employment, shopping and entertainment
10. More job opportunities – ability to work near home; more family and personal time

# **VILLAGE OF ROYAL PALM BEACH PLAN 2018 – 2023**

# *Village of Royal Palm Beach* *Goals 2023*

**FINANCIALLY SOUND GOVERNMENT**

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**RESPONSIVE VILLAGE SERVICES**

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**BEAUTIFUL, CONVENIENT COMMUNITY**

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**ABUNDANCE OF LEISURE CHOICES**

# Goal 1

## Financially Sound Government

### OBJECTIVES

1. Create and use a financially sustainable model for expenditures/revenues to make fiscal responsible decisions
2. Provide Village services in the most cost effective, efficient manner responsive to the community
3. Have no Village ad valorem tax rate increase
4. Maintain and invest reserves consistent with Village financial policies
5. Retain and hire a quality workforce dedicated to serving the Royal Palm Beach community
6. Provide sufficient resources to support defined services and service levels

### MEANS TO RESIDENTS

1. Responsible financial stewardship of the Village resources
2. Confidence that Village services are delivered in an efficient manner
3. Value for tax dollars and fees
4. Village using the resources from the sale of the utilities in a responsible manner
5. Affordable taxes and a greater place to live

**SHORT TERM CHALLENGES  
AND OPPORTUNITIES**

1. Defining and prioritizing the Village services and service levels that are responsive to the community
2. Communicating with and engaging the residents
3. Informing residents on Village’s plans, projects, services, finances, programs and activities
4. Village workload and limited capacity for additional work or tasks; use of consultants or contractors, increasing development projects
5. Defining governmental transparency and agreeing on an acceptable level
6. Rising operational costs for Village governments: employee benefits and pensions, electric rates, raw materials, fuel
7. State of Florida legislation impacting Village revenues and services
8. Committing to no future tax increase
9. Covering recurring yearly costs with fixed ad valorem tax rate of 1.92 mils

**LONG TERM CHALLENGES  
AND OPPORTUNITIES**

1. Being true to the Village’s mission and services
2. Maintaining fiscal responsibility in light of community pressures
3. Maintaining the employee commitment and “buy in” to Village mission and services
4. Stay revenue neutral with the results of voter referendum
5. 22 Impromptu last minute add-ons to the Strategic Plan
6. Uncertain economy and possible next recession
7. Strong financial reserves without debt
8. Political decisions over governance – what is best for the Royal Palm Beach community long term
9. Expanding the mission of Village government
10. Increased reliance on automation and process to minimize personnel costs

**POLICY ACTIONS 2018 – 2019**

- |  |   |               |
|--|---|---------------|
| 1. Balanced Budget without Tax Rate Increase | <table border="1"><tr><td>Top Priority</td></tr></table>  | Top Priority  |
| Top Priority                                 |   |               |
| 2. Community Events Enhancements             | <table border="1"><tr><td>Top Priority</td></tr></table>  | Top Priority  |
| Top Priority                                 |   |               |
| 3. Village Incentives for Small Businesses   | <table border="1"><tr><td>High Priority</td></tr></table> | High Priority |
| High Priority                                |   |               |
| 4. Chapter 22 – Subdivision Code: Update     | <table border="1"><tr><td>Mod Priority</td></tr></table>  | Mod Priority  |
| Mod Priority                                 |   |               |

**MANAGEMENT ACTIONS 2018 – 2019**

- |   |   |               |
|---|---|---------------|
| 1. Anti-Discrimination: Resolution to Support Palm Beach County | <table border="1"><tr><td>High Priority</td></tr></table> | High Priority |
| High Priority   |   |               |
| 2. Village Sponsorship Policy and Guidelines                    | <table border="1"><tr><td>High Priority</td></tr></table> | High Priority |
| High Priority   |   |               |
| 3. Title VI/ADA Resolution                                      | <table border="1"><tr><td>High Priority</td></tr></table> | High Priority |
| High Priority   |   |               |

**MANAGEMENT IN PROGRESS 2018 – 2019**

1. Worker’s Comp
2. Onboarding Streamlining
3. Training and Development Program
4. Job Titles and Descriptions: Update

**FUTURE PROJECTS 2019 – 2023**

1. Municipal Internship Program: Direction and Budget FY ‘19
2. Cost Reduction Plan
3. Economic Development: No Village Involvement or Funding Policy
4. Village Funding for Schools



# Goal 2

## Responsive Village Services

### OBJECTIVES

1. Listen to and understanding the service needs of residents and families in context of Village service responsibilities and capacity
2. Enhance residents positive engagement with Village government
3. Maintaining top quality Village workforce with appropriate compensation
4. Upgrade Village facilities, buildings and equipment at a high level
5. Invest in the maintenance and upgrade of Village infrastructure

### MEANS TO RESIDENTS

1. Services delivered with you in mind
2. Sense of pride in Village services and facilities
3. Value for tax dollars and fees
4. Timely response for calls for service
5. Attractive, functional Village facilities and infrastructure

**SHORT TERM CHALLENGES  
AND OPPORTUNITIES**

1. Determining the most effective methods for communicating and positively engaging residents
2. Maintaining a highly skilled, customer-oriented workforce dedicated to serving the Royal Palm Beach community
3. Streamlining the development and permitting processes, including electronic submittal
4. Staying current with technology
5. Communications using multi methods
6. Reduced Federal and State government funding
7. Continuing to enhance the customer's experience

**LONG TERM CHALLENGES  
AND OPPORTUNITIES**

1. Funding for facility maintenance, repairs and upgrades
2. Creating a safe environment in public areas which provides professional interaction
3. Finding the next generation of public employees
4. Over use and maintaining facilities
5. Village government “pushing” information out to residents with a consistent message
6. Increasing mandates and regulations impacting Village service delivery
7. Residents' understanding Village mission, programs, facilities, services
8. Residents turning to Village government to resolve issues and to support others
9. Reacting to communications from others – others defining the Village's message
10. Ongoing increase, frequency and severity of cyber-attacks and security breaches

**POLICY ACTIONS 2018 – 2019**

- 1. Proactive Communications Strategy and Actions Top Priority
- 2. Sale of Commercially Bred Dogs/Cats Regulations High Priority
- 3. Parks ADA Compliance Plan High Priority
- 4. Southern/Royal Palm Beach Gateway Mod Priority

**MANAGEMENT ACTIONS 2018 – 2019**

- 1. ePermitting/Click-2-Gov: Operational Top Priority
- 2. Village Website: Redesign Top Priority
- 3. Canal Dredging Program Top Priority
- 4. Public Records Request Policy High Priority
- 5. Community Survey: Findings Report Mod Priority

**MANAGEMENT IN PROGRESS 2018 – 2019**

- 1. Equipment Replacement (PW 1803)
- 2. Human Resources Policy and Procedure Manual: Update
- 3. Engineering Active Capital Projects Maps
- 4. SunGard Click-2-Gov Web Component: Set Up
- 5. Harvin Center: Demolition
- 6. Claims Reporting and Management Post Incident with Carrier
- 7. Liability Forms Signed by Resident Participants: Review
- 8. Superion (THE) Land Parcel File Update
- 9. New Online Application System: Customizing Pre-Screen Questions
- 10. Zoning Maps: Annual
- 11. Develop Application Manual
- 12. Code Enforcement Layer with GIS Tracking
- 13. Customer Service Metrics for Community Development
- 14. Development Review Procedures Flow Chart
- 15. Development Review Procedure for Applicant Annual
- 16. Pavement Condition Survey
- 17. SunGard/THE Analytics Now
- 18. Liability and Workers Compensation Reports Modification
- 19. House Servers: Connection CE and Building Inspectors in the Field

### **MANAGEMENT IN PROGRESS 2018 – 2019**

20. Website Maps: Update
21. Certification for In House Plan Review and Inspection
22. Cross Training with Inspections, Plan Review and Permit Technicians
23. Network Security Monitoring System
24. GIS Mobile Maps
25. LAN/WAN Data Transport Speed
26. Aquatic Vegetation Maintenance/Management
27. Records Retention/Management
28. Network Security Strategy
29. Village Public Communications Portal: Audit and Enhancements
30. Building Permit Tracking Sheet

### **MAJOR PROJECTS 2018 – 2019**

1. Sidewalk Pressure Cleaning (Annual)
2. SR 80 Street Light Base Repaint
3. Street Signs Retro Reflectivity (Annual) (PW 1855)
4. Street Restriping (Annual) (PW 18 SR)
5. Backflow Preventer Replacement (PW 18 BF)
6. Field Operations Center A/C Replacement (PW 18 AC)
7. Cultural/Business Center Upgrade
8. Landscaping Replacement (PW 1707)
9. Village Hall Generator Replacement (PW 1804)
10. La Mancha Subdivision Under Drainage
11. Office Safety Improvements (BD 1802)
12. Salzedo Street Underdrain
13. Storm Drain Outfall Replacement (PW 18 SD)
14. Bridge Slope Stabilization (PW 1709/1806)
15. Village Hall Outfall Replacement (SW 1401)
16. Village Hall Monument Signs (PW 1704) Site Improvements
17. Road Resurfacing Projects (PW 16 RR)
18. La Mancha Traffic Calming
19. Crack Fill Program
20. Village Wide ADA Improvements (EN 1601)
21. Sidewalk Trip Hazard Repairs

### **FUTURE PROJECTS 2019 – 2023**

1. Sherriff Security Additional Improvements
2. Additional Security Cameras at Commons Park
3. Camelia Ditch Restoration
4. Village Hall Renovations
  - a. Lobby Expansion/Reconfiguration
  - b. ADA Compliance
5. Recreation Center Improvements/Expansion
6. Camellia Parking Lot Paving
7. WTP (PW 1802)
  - a. Site Plan
  - b. Demolition
8. Commons Park: 3 Hole Golf Facility
9. Turf Fields (5)
10. Bus Shelters
  - a. Walmart
  - b. Walgreens
11. Canal System Dredging (SW 1901)
12. La Mancha Avenue Extension (Bilboa Street to Okeechobee Boulevard)
10. Customer Service Feedback Survey
11. Street Lights (LED) Village Wide Direction (FPL New Policy)
12. Village Branding and Marketing
13. Process Simplification for Local Businesses

# Goal 3

## Beautiful, Convenient Community

### OBJECTIVES

1. Maintain a beautiful community
2. Have homes and buildings meeting/exceeding minimum property maintenance standards and Village codes
3. Maintain a collaborative relationship with schools
4. Maintain attractive commercial areas: centers, buildings and landscaping
5. Maintain a safe community

### MEANS TO RESIDENTS

1. Protection of home and property values
2. More personal and family time
3. Predictable, acceptable travel times
4. Saving time since there is no need to leave the Village
5. Variety of job opportunities for residents
6. Greater pride in Royal Palm Beach community
7. Predictable development and redevelopment guide by the Village's plans

**SHORT TERM CHALLENGES  
AND OPPORTUNITIES**

1. Completing senior housing facilities
2. Traffic congestion and road capacity
3. Aging commercial centers needing rejuvenation or upgrade
4. Development in West County and the impacts on Royal Palm Beach: Minto West, Highland Dunes, GL Homes, Vavrus Ranch
5. Maintaining the character of Royal Palm Beach – the reasons that residents make the choice to live here
6. Willingness to enforce codes
7. Business attraction and investment in Royal Palm Beach
8. Attracting quality development and redevelopment
9. Working with professionals to develop re-planting plans

**LONG TERM CHALLENGES  
AND OPPORTUNITIES**

1. Maintaining/enhancing residential property values
2. Residents and property owners willingness to invest in maintenance or upgrade
3. Developing entertainment/restaurant center that is distinctive
4. Working with Palm Beach County Schools (administration and principals): schools boundaries, school capacity, charter schools
5. Changing retail business environment
6. Shopping centers/office spaces attractive uses
7. Limited “raw” land for development

**POLICY ACTIONS 2018 – 2019**

- |   |               |
|---|---------------|
| 1. Public Art Policy and Program            | Top Priority  |
| 2. Community Enhancement Strategy           | Top Priority  |
| 3. Landscape Preservation Ordinance         | High Priority |
| 4. Senior Needs Assessment: Implementation  | Mod Priority  |
| 5. Southern Property Development – Phase 2  | Mod Priority  |
| 6. Permitted/Special Exception Uses: Update | Mod Priority  |

**MANAGEMENT ACTIONS 2018 – 2019**

- |  |               |
|--|---------------|
| 1. The Capstone at RPB Development                     | Top Priority  |
| 2. Senior Transportation: Shared Ride                  | Top Priority  |
| 3. MPO/TPA Restructure: Agreements (2)                 | Top Priority  |
| 4. Sign Ordinance Phase 2: Update                      | High Priority |
| 5. Comprehensive Plan: Update                          | Mod Priority  |
| 6. Airport Hazard Areas Zoning Overlay                 | Mod Priority  |
| 7. Bars and Cocktail Lounges Zoning Ordinance Revision | Mod Priority  |

**MANAGEMENT IN PROGRESS 2018 – 2019**

1. Community Rating System
2. Noise Monitoring/Enforcement
3. Residents Training for Violent Actions (Run, Hide, Fight)
4. Aldi Park PID Parcels Sale
5. Public Education on Safeguarding Against Criminals: Unlocked Doors, Belongings in Vehicles
6. Neighborhood Watch/Crime Prevention Programs Expansion

**MAJOR PROJECTS 2018 – 2019**

1. Okeechobee Boulevard Lighting (EN 1404)
2. Partridge Walkway Improvements (EN 0901)
3. RV Parking Lot: Phase 2 (EN 1502)

**FUTURE PROJECTS 2019 – 2023**

1. Canal System Dredging (SW 1901)
2. FPL Pathway Lighting
3. La Mancha Avenue Extension
4. Annexation: Sunny Isles
5. Strategy and Village Actions Panhandling, Trespass, Open Container, Park Hours, Ordinances, Actions and Funding
6. Mobility Hub [SR 7 and Southern]
7. Golf Cart Policy and Sidewalks
8. Village Golf Course Redevelopment



# Goal 4

## Abundance Of Leisure Choices

### OBJECTIVES

1. Maintain existing parks at a high service level
2. Enhance recreation programs and services for all ages
3. Develop more venues at Commons Park
4. Develop additional park venues
5. Enhance the number and quality of community events
6. Expand arts and culture

### MEANS TO RESIDENTS

1. More leisure and recreation choices for all family generations
2. Convenience – parks and leisure amenities near home
3. Recreation programs and services responsive to the community needs
4. Family oriented activities at an affordable rate
5. More reasons to live in Royal Palm Beach

**SHORT T TERM CHALLENGES  
AND OPPORTUNITIES**

1. Affordable choices – keeping the costs down
2. Role of and partnering with the private sector and non profit organizations
3. Finding ways to reach and attract teenagers through recreational programming
4. Aging facilities needing repairs and upgrades, replacements
5. Degree of cost recovery and Village subsidy
6. Defining Village’s role in arts and culture

**LONG TERM CHALLENGES  
AND OPPORTUNITIES**

1. Rental space at Cultural/Business Center
2. Attracting volunteers to help mentor or coach
3. Wide variety of offerings for seniors
4. Maintaining safe facilities
5. Changing recreational and leisure patterns by family generations
6. Parks impacting residential neighborhoods
7. Distinguishing community “wants” and community “needs”
8. Extremely busy spring calendar – February – March

**POLICY ACTIONS 2018 – 2019**

- 1. All Access Park Concept
- 2. Commons Park Lighting Plan
- 3. Security Cameras in Parks
- 4. Private Instruction and Time Limits Ordinance and Enforcement

**PRIORITY**

Top Priority
High Priority
High Priority
Mod Priority

**MANAGEMENT ACTIONS 2018 – 2019**

- 1. Commons Park Access Opportunities
- 2. Residential Recreation Facilities Parking Requirements

**PRIORITY**

High Priority
Mod Priority

**MANAGEMENT IN PROGRESS 2018 – 2019**

- 1. Digital Screens in Recreation Center
- 2. Computer Classes for Seniors
- 3. Lockdown Procedure for Recreation Center and Cultural Center
- 4. Inflatable 5K Event at Commons Park
- 5. “Royal Palm Beach” Talent Showcase
- 6. Bicycle jamboree/Fest
- 7. GPS Coordinates for Park Structures, Irrigation Equipment

**MAJOR PROJECTS 2018 – 2019**

- 1. Veterans Park – Waterfall Repairs (PR 1824)
- 2. Seminole Palms Athletic Field Renovation (PR 1825)
- 3. Penzance Park Playscape and Shade Cover (PR 1818)
- 4. Playscape Enhancements (PR 1808)
- 5. ADA Kayak Facility at Commons Park (PR 1411)
- 6. Veterans Park Lighting Upgrade (PR 1801)
- 7. Parks Dumpster Enclosure Replacements (3)
- 8. Banquet Room Glass Plan at Sports Center (PR 1819)
- 9. Bike Trailhead and Wayfinding Signs Grant Application
- 10. Basketball Court Repairs (2) (PR 1205)
- 11. Recreation Center Site Improvements/Parking Lot (PR 1722)
- 12. RV Boat Parking (EN 1502)

### **MAJOR PROJECTS 2018 – 2019**

13. Robiner Park Walkway Resurfacing (PR 1807)
14. Fence Replacement – Robiner Dog Park (PR 1823)
15. Bob Marcello Sports Lighting Replacement
16. Camellia Park Sports Lighting Replacement (PR 1805)
17. Sports Center Exterior Paint
18. Commons Rehabilitation Completion Order (EN 1801)
19. Camellia Park Drainage Improvements

### **FUTURE PROJECTS 2019 – 2023**

1. Southern Properties Park (PR 1901)
2. Recreation Center Monument Signs (2)
3. Traffic and Offsite Parking Plan for Commons Park
4. Crestwood North Park (PR 1803)
5. Camellia Park Building
6. Holiday Lighting Additional Locations: Direction and Funding
7. Shade Sails Banquet Garden at Commons Park
8. Additional Pickle Ball Courts
9. Community Events in Neighborhood Parks
10. Commons Park Parking Expansion
11. Wedding Pavilion: Outdeck
12. Pine Road Dog Park: Shade Structure
13. Camellia Park: Tennis Courts
14. Driving Range Safety Net at Commons Park
15. Alcohol Sales during Food Truck Events: Policy
16. Skate Park Chain Link
17. Playground Adjacent Recreation – Pre K Program
18. Dumpster Enclosures

# **VILLAGE OF ROYAL PALM BEACH ACTION AGENDA 2018 – 2019**

# *Village of Royal Palm Beach Policy Agenda 2018 – 2019*

## **TOP PRIORITY**

**Balanced Budget without Tax Rate Increase**

**All Access Park Concept**

**Community Events Enhancements**

**Proactive Communications Strategy and Actions**

**Public Art Policy and Program**

**Community Enhancement Strategy**

## **HIGH PRIORITY**

**Sale of Commercially Bred Dogs/Cats Regulations**

**Commons Park Lighting Plan**

**Security Cameras in Parks**

**Landscape Preservation Ordinance**

**Village Incentives for Small Businesses**

**Parks ADA Compliance Plan**

## **MODERATE PRIORITY**

**Southern/Royal Palm Beach Gateway**

**Senior Needs Assessment: Implementation**

**Private Instruction and Time Limits Ordinance and Enforcement**

**Southern Property Development – Phase 2**

**Permitted/Special Exception Uses: Update**

**Chapter 22 – Subdivision Code: Update**

# *Village of Royal Palm Beach Management Agenda 2018 – 2019*

## **TOP PRIORITY**

**ePermitting/Click-2-Gov: Operational**

**The Capstone at RPB Development**

**Village Website: Redesign**

**Canal Dredging Program**

**Senior Transportation: Shared Ride**

**MPO/TPA Restructure: Agreements (2)**

## **HIGH PRIORITY**

**Public Records Request Policy**

**Anti-Discrimination: Resolution to Support Palm Beach County**

**Village Sponsorship Policy and Guidelines**

**Sign Ordinance Phase 2: Update**

**Commons Park Access Opportunities**

**Title VI/ADA Resolution**



## **MODERATE PRIORITY**

**Community Survey: Findings Report**

**Comprehensive Plan: Update**

**Airport Hazard Areas Zoning Overlay**

**Bars and Cocktail Lounges Zoning Ordinance Revision**

**Residential Recreation Facilities Parking Requirements**

# *Village of Royal Palm Beach Management in Progress 2018 – 2019*

**Worker's Comp**

**Onboarding Streamlining**

**Training and Development Program**

**Job Titles and Descriptions: Update**

**Equipment Replacement (PW 1803)**

**Human Resources Policy and Procedure Manual: Update**

**Engineering Active Capital Projects Maps**

**SunGard Click-2-Gov Web Component: Set Up**

**Harvin Center: Demolition**

**Claims Reporting and Management Post Incident with Carrier**

**Liability Forms Signed by Resident Participants: Review**

**Superion (THE) Land Parcel File Update**

**New Online Application System: Customizing Pre-Screen Questions**

**Zoning Maps: Annual**

**Develop Application Manual**  
**Code Enforcement Layer with GIS Tracking**  
**Customer Service Metrics for Community Development**  
**Development Review Procedures Flow Chart**  
**Development Review Procedure for Applicant Annual**  
**Pavement Condition Survey**  
**SunGard/THE Analytics Now**  
**Liability and Workers Compensation Reports Modification**  
**House Servers: Connection CE and Building Inspectors in the Field**  
**Website Maps: Update**  
**Certification for In House Plan Review and Inspection**  
**Cross Training with Inspections, Plan Review and Permit Technicians**  
**Network Security Monitoring System**  
**GIS Mobile Maps**  
**LAN/WAN Data Transport Speed**  
**Aquatic Vegetation Maintenance/Management**  
**Records Retention/Management**  
**Network Security Strategy**  
**Village Public Communications Portal: Audit and Enhancements**

**Building Permit Tracking Sheet**  
**Community Rating System**  
**Noise Monitoring/Enforcement**  
**Residents Training for Violent Actions (Run, Hide, Fight)**  
**Aldi Park PID Parcels Sale**  
**Public Education on Safeguarding Against Criminals: Unlocked Doors, Belongings in Vehicles**  
**Neighborhood Watch/Crime Prevention Programs Expansion**  
**Digital Screens in Recreation Center**  
**Computer Classes for Seniors**  
**Lockdown Procedure for Recreation Center and Cultural Center**  
**Inflatable 5K Event at Commons Park**  
**“Royal Palm Beach” Talent Showcase**  
**Bicycle jamboree/Fest**  
**GPS Coordinates for Park Structures, Irrigation Equipment**

# ***Village of Royal Palm Beach Major Projects 2018 – 2019***

**Sidewalk Pressure Cleaning (Annual)**

**SR 80 Street Light Base Repaint**

**Street Signs Retro Reflectivity (Annual) (PW 1855)**

**Street Restriping (Annual) (PW 18 SR)**

**Backflow Preventer Replacement (PW 18 BF)**

**Field Operations Center A/C Replacement (PW 18 AC)**

**Cultural/Business Center Upgrade**

**Landscaping Replacement (PW 1707)**

**Village Hall Generator Replacement (PW 1804)**

**La Mancha Subdivision Under Drainage**

**Office Safety Improvements (BD 1802)**

**Salzedo Street Underdrain**

**Storm Drain Outfall Replacement (PW 18 SD)**

**Bridge Slope Stabilization (PW 1709/1806)**

**Village Hall Outfall Replacement (SW 1401)**  
**Village Hall Monument Signs (PW 1704) Site Improvements**  
**Road Resurfacing Projects (PW 16 RR)**  
**La Mancha Traffic Calming**  
**Crack Fill Program**  
**Village Wide ADA Improvements (EN 1601)**  
**Sidewalk Trip Hazard Repairs**  
**Okeechobee Boulevard Lighting (EN 1404)**  
**Partridge Walkway Improvements (EN 0901)**  
**RV Parking Lot: Phase 2 (EN 1502)**  
**Veterans Park – Waterfall Repairs (PR 1824)**  
**Seminole Palms Athletic Field Renovation (PR 1825)**  
**Penzance Park Playscape and Shade Cover (PR 1818)**  
**Playscape Enhancements (PR 1808)**  
**ADA Kayak Facility at Commons Park (PR 1411)**  
**Veterans Park Lighting Upgrade (PR 1801)**  
**Parks Dumpster Enclosure Replacements (3)**  
**Banquet Room Glass Plan at Sports Center (PR 1819)**  
**Bike Trailhead and Wayfinding Signs Grant Application**

**Basketball Court Repairs (2) (PR 1205)**  
**Recreation Center Site Improvements/Parking Lot (PR 1722)**  
**RV Boat Parking (EN 1502)**  
**Robiner Park Walkway Resurfacing (PR 1807)**  
**Fence Replacement – Robiner Dog Park (PR 1823)**  
**Bob Marcello Sports Lighting Replacement**  
**Camellia Park Sports Lighting Replacement (PR 1805)**  
**Sports Center Exterior Paint**  
**Commons Rehabilitation Completion Order (EN 1801)**  
**Camellia Park Drainage Improvements**