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STRATEGIC PLANNING FOR THE VILLAGE OF ROYAL PALM BEACH

Strategic Planning Model for the Village of Royal Palm Beach

Value-based principles that describe the preferred future in 15 years

VISION

Destination
“You Have Arrived”

Strategic goals that focus outcome-base objectives and potential actions for 5 years

PLAN

Map
“The Right Route”

Focus for one year – a work program: policy agenda for Mayor and Council, management agenda for staff; major projects

EXECUTION

Itinerary
“The Right Direction”

Principles that define the responsibility of Village government and frame the primary services – core service businesses

MISSION

Vehicle
“The Right Bus”

Personal values that define performance standards and expectations for employees

CORE BELIEFS

Fuel
“The Right People”

ROYAL PALM BEACH VISION 2034

Royal Palm Beach Vision 2034

ROYAL PALM BEACH 2033 *is a*

Hometown Community ⁽¹⁾,

Family Community ⁽²⁾

Royal Palm Beach Vision 2034

PRINCIPLE 1

HOMETOWN COMMUNITY

► Means

1. Variety of events and festivals that bring the community together
(e.g., West Fest, 4th of July, Fall Fest, Winter Fest, Veterans Day, Memorial Day, Green Market, Food Truck nights with Movie or Concert, Craft Show, Kids Yard Sale, Dolphin Trips, Cultural Diversity Day, Mother’s Day and MLK Celebration)
2. Strong sense of community pride and spirit
3. Working partnerships among the Village residents, community organizations and institutions for community benefit
4. Businesses and residents working in partnership with the Village to create a safe community
5. Taking actions to maintain the community’s quality of life
6. Neighbors knowing and helping neighbors

PRINCIPLE 2

FAMILY COMMUNITY

► Means

1. Parents want to raise their children in Royal Palm Beach
2. All family generations feeling welcome and included
3. Affordable family oriented activities and entertainment
4. Range of affordable housing options
5. Walkable, biking neighborhoods
6. Parents involved in children’s education

ROYAL PALM BEACH VILLAGE GOVERNMENT: MISSION

Royal Palm Beach Village Government: Mission

***The mission of the Village of Royal Palm Beach is to
provide Services ^(A), and Facilities ^(B) to create an
Aesthetically Pleasing ^(C), Active ^(D) and
Connected Community ^(E).***

Royal Palm Beach Village Government Mission Guiding Principles

PRINCIPLE A

SERVICES

► Means

1. Residents feeling safe and secure at home, in their neighborhood and throughout the Village: living without fear especially children and seniors
2. Village and County Services available and easily accessible in the community
3. Responding to and solving problems in a timely manner
4. Defining the core services for Village Government
5. Acting as responsible fiscal stewards of the Village's resources
6. Visible and tactical police presence in the community
7. Effective regional transportation system and responsive to community needs
8. Respecting and being concerned about the customer's feeling
9. Looking for and evaluating ways to reduce cost of service
10. Knowing and using "best practices" in reducing costs of service delivery
11. Advocating for the best interests of the Village and our residents on regional projects and issues
12. Proactively communicating information about Village finances, services, facilities, programs and events
13. Listening to the evolving needs of the residents

PRINCIPLE B
FACILITIES

► **Means**

1. Amenities with easy access
2. Providing facilities for community use
3. Planning and maintaining Village infrastructure and facilities
4. Outstanding parks with a variety of amenities and venues
5. Well maintained neighborhood infrastructure
6. High quality roads, sidewalks and pathways
7. Public gathering places for bringing residents together

PRINCIPLE C
AESTHETICALLY PLEASING

► **Means**

1. Attractive community with no trash or litter
2. Commercial centers well maintained and with high occupancy
3. Residents and property owners investing in the maintenance and improvements to their buildings and homes
4. Attractive, distinctive entrances signifying your “Home in Royal Palm Beach”
5. Trees and well maintained landscaping
6. Buildings, signs and homes meeting Village codes and regulations
7. Greenscape and wetlands throughout the Village

PRINCIPLE D

ACTIVE

► Means

1. Variety of events and festivals
2. Affordable family oriented activities and entertainment
3. Sport programs for all
4. Diverse recreational programs and activities responsive to the needs of all family generations
5. Adjusting to the changing leisure trends
6. Commons Park with a variety of venues and facilities – the focal point of the Royal Palm Beach community
7. Ball and athletic fields for recreational leagues, tournaments and competition with turf fields

PRINCIPLE E

CONNECTED

► Means

1. Linking to the community and each other
2. State of the art information technology linking the community to the world
3. Easy access to Village information and services
4. Partnering to community institutions
5. Waterways for boating and fishing
6. Commons Lake connected the canals/waterways
7. Walkable, biking community connecting neighborhoods and community destinations
8. Partnering with schools
9. Access to Palm Beach region: businesses, employment, shopping and entertainment
10. More job opportunities – ability to work near home; more family and personal time

VILLAGE OF ROYAL PALM BEACH PLAN 2019 – 2024

Village of Royal Palm Beach *Goals 2024*

FINANCIALLY SOUND GOVERNMENT

RESPONSIVE VILLAGE SERVICES

BEAUTIFUL, CONVENIENT COMMUNITY

ABUNDANCE OF LEISURE CHOICES

Goal 1

Financially Sound Government

OBJECTIVES

1. Create and use a financially sustainable model for expenditures/revenues to make fiscal responsible decisions
2. Provide Village services in the most cost effective, efficient manner responsive to the community
3. Have no Village ad valorem tax rate increase
4. Maintain and invest reserves consistent with Village financial policies
5. Retain and hire a quality workforce dedicated to serving the Royal Palm Beach community
6. Provide sufficient resources to support defined services and service levels

MEANS TO RESIDENTS

1. Responsible financial stewardship of the Village resources
2. Confidence that Village services are delivered in an efficient manner
3. Value for tax dollars and fees
4. Village using the resources from the sale of the utilities in a responsible manner
5. Affordable taxes and a greater place to live

SHORT TERM CHALLENGES AND OPPORTUNITIES

1. Rising operational costs for Village governments: employee benefits and pensions, electric rates, raw materials, fuel
2. Village workload and limited capacity for additional work or tasks; use of consultants or contractors, increasing development projects
3. State of Florida legislation impacting Village revenues and services
4. Maintaining fiscal responsibility
5. Expenditures increasing disproportionately to Village revenues
6. Defining and prioritizing the Village services and service levels that are responsive to the community
7. Informing residents on Village's plans, projects, services, finances, programs and activities
8. Strong financial reserves without debt

LONG TERM CHALLENGES AND OPPORTUNITIES

1. Being true to the Village's mission and services
2. Stay revenue neutral with the results of voter referendum
3. Adapting to changing residents' expectations and demands
4. Salary compensation issues when new candidates rehired
5. Communicating with and engaging the residents
6. Cyber security and the protection of Village information
7. Maintaining the employee commitment and "buy in" to Village mission and services
8. Impromptu last minute add-ons to the Strategic Plan
9. Uncertain economy and possible next recession
10. Political decisions over governance – what is best for the Royal Palm Beach community long term
11. Increasing number of liability claims

POLICY ACTIONS 2019 – 2020

- 1. Balanced Budget FY '20 without Tax Increase Top Priority
- 2. Community Events: Enhancements High Priority
- 3. Economic Development: Tax Abatement Policy

MANAGEMENT ACTIONS 2019 – 2020

- 1. PBSO Contract Top Priority
- 2. Surtax Use Budget and Project Top Priority
- 3. Brick Paver Sponsorship

MANAGEMENT IN PROGRESS 2019 – 2020

- 1. RV Lots Online Payment Method

FUTURE PROJECTS 2020 – 2024

- 1. Incentives (Non Monetary) for Small Businesses
- 2. Revenue Projections and Plan (5 years)
- 3. Senior Rider Discount
- 4. Village Support for Causes/Community Organizations Policy
- 5. Tax Rate Decrease
- 6. Village Contributions: Review

Goal 2

Responsive Village Services

OBJECTIVES

1. Listen to and understanding the service needs of residents and families in context of Village service responsibilities and capacity
2. Enhance residents positive engagement with Village government
3. Maintaining top quality Village workforce with appropriate compensation
4. Upgrade Village facilities, buildings and equipment at a high level
5. Invest in the maintenance and upgrade of Village infrastructure

MEANS TO RESIDENTS

1. Services delivered with you in mind
2. Sense of pride in Village services and facilities
3. Value for tax dollars and fees
4. Timely response for calls for service
5. Attractive, functional Village facilities and infrastructure

**SHORT TERM CHALLENGES
AND OPPORTUNITIES**

1. Maintaining a highly skilled, customer-oriented workforce dedicated to serving the Royal Palm Beach community
2. Creating a safe environment in public areas which provides professional interaction
3. Prioritizing major capital projects
4. Streamlining the development and permitting processes, including electronic submittal
5. Ongoing increase, frequency and severity of cyber-attacks and security breaches
6. Determining the most effective methods for communicating and positively engaging residents
7. Finding the next generation of public employees
8. Finding qualified candidates in a competitive market and low unemployment

**LONG TERM CHALLENGES
AND OPPORTUNITIES**

1. Reduced Federal and State government funding
2. Funding for facility maintenance, repairs and upgrades
3. Increasing mandates and regulations impacting Village service delivery
4. Staying current with technology
5. Continuing to enhance the customer's experience
6. Over use and maintaining facilities
7. Village government "pushing" information out to residents with a consistent message
8. Residents turning to Village government to resolve issues and to support others
9. Developing a new "hardened" EOC
10. Increasing volume of public records requests

POLICY ACTIONS 2019 – 2020

- 1. Village Hall Replacement Top Priority
- 2. Recreation Center Remodel/Meeting Rooms/New Gym Top Priority
- 3. Senior Needs Implementation: Information to Seniors High Priority

MANAGEMENT ACTIONS 2019 – 2020

- 1. Village Website Enhancement Top Priority
- 2. Canal Dredging Program: Grant Funding Top Priority
- 3. Street Lights (LED) Village Wide: Zero Cost Changes High Priority
- 4. ADA Compliance Plan: Implementation High Priority
- 5. 60th Village Celebration: 4th of July

MANAGEMENT IN PROGRESS 2019 – 2020

- 1. Flood Review Process: Initial Audit
- 2. Pavement Condition Survey and Asset Collection (EN 1803)
- 3. CRA Annual Recertification
- 4. Superior (THE) Land Parcel File Update
- 5. Local Business Newcomer Packet
- 6. RPB Marketing Video
- 7. RPB Slogan Competition
- 8. HR Form: ADA Compliance on Website
- 9. Mobile Drug Testing Service: Hire
- 10. Maps on Website
- 11. Bike Path Trailhead and Signage Plan (EN 2102) (Budget M/C)
- 12. LTD Policy and Renewal
- 13. TPA for Health Savings Account: Change
- 14. CE Mapping on GIS: Completion
- 15. Human Resources Civic HR Onboarding
- 16. Parks & Recreation Promotion Videos
- 17. ePermitting Implementation
- 18. Maintenance Contract: Bid and Award
- 19. House Servers: Connection CE and Building Inspections in the Field
- 20. Project DOX and Electronic Permitting System
- 21. Florida Village Trademark: Application
- 22. SunGard/THE/Analytics Advance Reporting Software Deployment
- 23. Digital Signature Software

MANAGEMENT IN PROGRESS 2019 – 2020

24. Liability and Waiver Forms/Signage: Review
25. Recreation Online Registration and Signature
26. OAS: Training and SOP's
27. Naviline to HTMLS: Upgrade
28. Village Asset Survey with Insured Values and Replacement Costs
29. Development Application Manuals Creation
30. Municipal Elections
31. Customer Service Metrics for Community Development
32. Map Based Search for Building Records: GIS, Laserfiche and Superion
33. Full Benefits and P&L Bid
34. Florida Building Code: Adoption (M/C)
35. Public Records Request Response
36. Village Infrastructure Updates
 - a. Electronic Signs
 - b. Chanel 18
 - c. Website
37. Mobile Mapping and Inspection
38. Cyber Security Enhancements
39. Preventative Maintenance Program/APP (within ESRI Suite)
40. LAN/WAN Data Transport Speed
41. Basin Management Action Plan (BMAP) for C – SIW Basin (Palm Beach County NPDES)
42. Harvester Equipment

MAJOR PROJECTS 2019 – 2020

1. La Mancha Subdivision Under Drainage
2. Village Hall Outfall Replacement (SW 1401)
3. WTP (PW 1802)/(PW 1902)
 - Design
 - Site Plan (M/C)
 - Award (M/C)
4. Bridge Slope Stabilization (PW 1709/1806)
 - Design
 - Bridge
5. Partridge Walkway Improvements (EN 0901)
6. Okeechobee Boulevard Lighting (EN 1404)
7. RV Storage Lot Phase 2 (EN 1804)
8. Backflow Preventers Replacement (PW 19BF)
9. Annual Street Sign Retro Reflectivity (PW 1855)
10. Annual Street Restriping (PW 18SR)
11. SR 80 Street Lights Evaluation
12. Office Safety Improvement (BD 1802)
13. Drainage System Improvements (PW 1903)
14. Village Hall Monument Signs (PW 1704): Design Installation
15. RPB Commons Parking Lot Expansion: Design (PR 1602)
16. RPB Commons Lighting Design
17. Field Operations Center Painting
18. Village Meeting Hall Interior Painting
19. SR 80/Walgreens Bus Stop
20. RV LOT Expansion
21. Road Paving Program and Projects
22. Sheriff's Office Additional Improvements (PW 1901)

FUTURE PROJECTS 2020 – 2024

1. Parks ADA Compliance
2. Recreation Center: New Gym (\$2.9 million)
3. Click to Gov
4. Mangement Succession Planning and Program
5. Communications with Community: Plan Implementation and Position Funding
6. Street Striping
7. Security Cameras: Village Facilities and Parks
8. Customer Friendly Village Government: Audit Report
9. Gated/Ticketed Events: Policy/Review
10. Okeechobee Boulevard Landscape Plan and Main Entry Sign
11. Additional Security Cameras at Commons Park
12. Camellia Ditch Restoration
10. Camellia Parking Lot Paving
11. Commons Park: 3 Hole Golf Facility
12. Turf Fields (5)
13. Bus Shelters: Walgreens
14. La Mancha Avenue Extension: (Bilboa Street Okeechobee Boulevard)
15. Customer Service Feedback Survey

Goal 3

Beautiful, Convenient Community

OBJECTIVES

1. Maintain a beautiful community
2. Have homes and buildings meeting/exceeding minimum property maintenance standards and Village codes
3. Maintain a collaborative relationship with schools
4. Maintain attractive commercial areas: centers, buildings and landscaping
5. Maintain a safe community

MEANS TO RESIDENTS

1. Protection of home and property values
2. More personal and family time
3. Predictable, acceptable travel times
4. Saving time since there is no need to leave the Village
5. Variety of job opportunities for residents
6. Greater pride in Royal Palm Beach community
7. Predictable development and redevelopment guide by the Village's plans

**SHORT TERM CHALLENGES
AND OPPORTUNITIES**

1. Collecting 10% fee for water/sewer
2. Development in West County and the impacts on Royal Palm Beach: Minto West, Highland Dunes, GL Homes, Vavrus Ranch
3. Business attraction and investment in Royal Palm Beach
4. Encouraging an efficient, effective transportation network
5. Attracting quality development and redevelopment
6. Working with professionals to develop re-planting plans
7. Maintaining/enhancing residential property values
8. Curbing the negative impacts from surrounding jurisdictions

**LONG TERM CHALLENGES
AND OPPORTUNITIES**

1. Aging commercial centers needing rejuvenation or upgrade
2. Developing entertainment/restaurant center that is distinctive
3. Developing vacant and underutilized properties
4. Declining non residential properties to avoid blight
5. Planned traffic congestion and limiting road capacity
6. Maintaining the character of Royal Palm Beach – the reasons that residents make the choice to live here
7. Residents and property owners willingness to invest in maintenance or upgrade
8. Working with Palm Beach County Schools (administration and principals): schools boundaries, school capacity, charter schools
9. Residents taking responsibility to lock vehicles
10. Increase in vehicle thefts, vehicle burglaries and other property crimes
11. Manpower on vehicle thefts, vehicle burglaries and other property crimes

POLICY ACTIONS 2019 – 2020

- | | |
|--|---------------|
| 1. Hospital Annexation | Top Priority |
| 2. Hospital Ordinance | Top Priority |
| 3. Madrid Open: Exit Only | Top Priority |
| 4. Mobility Hub (SR 7 and Southern) | High Priority |
| 5. Mobility Strategy/Plan | High Priority |
| 6. LPR Cameras and Monitoring | |
| 7. State Road 80 Expansion Preferred Cross Section Direction | |

MANAGEMENT ACTIONS 2019 – 2020

- | | |
|---|---------------|
| 1. Senior Transportation: Shared Ride Implementation | Top Priority |
| 2. Public Art Policy: Implementation | High Priority |
| 3. The Capstone at RPB Development | High Priority |
| 4. Ordinances: Update <ul style="list-style-type: none">• Sign code• Airport Zone• Special Exceptions | High Priority |
| 5. Bike Paths/Lanes Expansion: Crestwood Boulevard | |
| 6. Landscape Ordinance: Refinements | |

MANAGEMENT IN PROGRESS 2019 – 2020

1. Harvester Service
2. Landscape Ordinance: Community Education
3. ALF Fuel Amount: Code Revision
4. Comprehensive School Zone Plan
5. District 9 PAL Program: Participant Recruitment
6. Community Education: Lock Your Vehicle
7. Sector Patrol Boundaries Analysis
8. Crime Reduction through Directed Patrol Plans
9. Surveillance Vehicle
10. Neighborhood Watch/Crime Reduction Program: Expansion

MAJOR PROJECTS 2019 – 2020

1. Sidewalk Pressure Cleaning
2. Belvedere Road Lighting
3. Crack Fill Program:
 - Project Definition
 - Award (M/C)
4. RV Boat Parking Construction (EN 1502)
5. Southern/Royal Palm Beach Gateway:
 - Design (EN 2002)
 - Award (M/C)
6. FPL Pathway Lighting:
 - Design (EN 1901)
 - Award (M/C)
7. Road Resurfacing Design (PW 19RR)
 - a. Crestwood Boulevard
 - b. Euston Court
 - c. Kent Court
 - d. Morgate Drive
 - e. Sparrow Drive
 - f. Wildcast Way
8. FPL Dry Detention Pond: Design (EN 1804)
9. RPB Commons Natural Attention with Monitoring (EN 1801)
10. Aquatic Vegetation Maintenance
11. Sidewalk Trip Hazards

FUTURE PROJECTS 2020 – 2024

1. Community Enhancement Strategy (Panhandling, Trespass, Open Container, Park Hours)
2. Southern Properties Development – Phase 2
3. FPL Pathway Lighting
4. Annexation: Sunny Isles
5. Tree Canopy Policy and Action Plan
6. Schools Interlocal Agreements with Each School
7. School Support
8. Park Maintenance Service Level and Funding
9. Dirt Roads
10. AARP Living Community Designation
11. Community Long Term Vision
12. State Road 7: Next Steps
13. Homeless Assessment and Village Actions
14. Lights on Okeechobee
15. Assisted Living Facility/Memory Care: Next Projects
16. Veterans Park Statue Replacement
17. Mass Transit Corridors: Targeted Corridors Identified
18. Canal System Dredging Project (SW 1901)
19. Golf Cart Policy

Goal 4

Abundance Of Leisure Choices

OBJECTIVES

1. Maintain existing parks at a high service level
2. Enhance recreation programs and services for all ages
3. Develop more venues at Commons Park
4. Develop additional park venues
5. Enhance the number and quality of community events
6. Expand arts and culture facilities and opportunities
7. Develop bike/pedestrian access points to Commons Park

MEANS TO RESIDENTS

1. More leisure and recreation choices for all family generations
2. Convenience – parks and leisure amenities near home
3. Recreation programs and services responsive to the community needs
4. Family oriented activities at an affordable rate
5. More reasons to live in Royal Palm Beach

**SHORT TERM CHALLENGES
AND OPPORTUNITIES**

1. Maintaining safe facilities
2. Over use of athletic facilities and maintenance
3. Affordable choices – keeping the costs down
4. Rental space at Cultural/Business Center
5. Changing recreational and leisure patterns by family generations
6. Distinguishing community “wants” and community “needs”
7. Wide variety of offerings for seniors

**LONG TERM CHALLENGES
AND OPPORTUNITIES**

1. Finding ways to reach and attract teenagers through recreational programming
2. Defining Village’s role in arts and culture
3. Aging facilities needing repairs and upgrades, replacements
4. Degree of cost recovery and Village subsidy
5. Attracting volunteers to help mentor or coach
6. Parks impacting residential neighborhoods
7. Extremely busy spring calendar – February – March

POLICY ACTIONS 2019 – 2020

- 1. Security Cameras in Parks
- 2. Cultural Center Interior: Artwork
- 3. Crestwood North Public Park
- 4. Commons Park Access Plan/Opportunities

High Priority

High Priority

MANAGEMENT ACTIONS 2019 – 2020

- 1. Commons Park Lighting Plan: Design
- 2. All Access Park Project

Top Priority

High Priority

MANAGEMENT IN PROGRESS 2019 – 2020

- 1. Official 5K Course Certification for Commons Park
- 2. Licensed Day Care Facility at Recreation Center
- 3. Cultural Center Marketing Program
- 4. Lockdown Procedure for
 - a. Recreation Center
 - b. Cultural Center
- 5. Café Operations
 - a. Veterans Park
 - b. Commons Park
- 6. Breakfast Program at Recreation Center (Department of Social Services)
- 7. Common Amphitheater Retractable Screen and Projector
- 8. Alzheimer’s Support Group
- 9. Halloween Event
- 10. Night Time 5K Event at Commons Park
- 11. Royal Palm Beach “Talent” Showcase
- 12. Inflatable 5K Event
- 13. Father – Daughter” (s) Night Out
- 14. Art and Jewelry Showcase at Cultural Center
- 15. Siler Sneakers Program at Recreation Center
- 16. Aldi Park PID Parcels Sale

MAJOR PROJECTS 2019 – 2020

1. American Legion Partnership
 - a. Memorial Day Service
 - b. Veterans Day Service
2. Shade Sails Banquet Garden at Commons Park (PR 1418)
3. Pine Road Dog Park: Shade Structure (PR 1919)
4. Skate Park Chain Link Fence
5. Sporting Center 3rd Floor Renovations (PR 1819 and PR 1912)
6. Wedding Pavilion: Outdeck and Cover: Fund (M/C)
7. Dumpster Enclosures (PR 1906)
 - a. Bob Marcello Park
 - b. Katz Soccer Complex
 - c. Camellia Park
8. Recreation Center Gym Painting (PR 1915)
9. Bob Marcello Park Picnic Pavilion (PR 1917)
10. Sports Center Landscape Lighting and Retaining Wall
11. Katz Soccer Complex Chain Link Fence
12. Additional Chairs
 - a. Cultural Center
 - b. Recreation Center
13. Security Camera at/in Recreation Center
14. Park Security Cameras (PR 1914)
 - a. Bob Marcello Park
 - b. Katz Soccer Complex
 - c. Ferrin Park
15. Recreation Center Parking Lot (PR 1722)

MAJOR PROJECTS 2019 – 2020

16. Camellia Park Drainage Improvements
 - Award (M/C)
 - Completion
17. Robiner Park ADA Improvements and Kayak Launch
18. Robiner Dog Park Fence Replacement (PR 1823)
19. Bob Marcello Tennis Lighting Replacement (PR 1720)
20. Bob Marcello Fields #2 and #3 Sports Lighting (PR 1806)
21. Commons Park Parking Expansion Paving
22. Camellia Park Lighting Replacement: Design

FUTURE PROJECTS 2020 – 2024

1. Beer/Wine Sales during Food Truck Events Policy
2. Major “Signature Event”
3. Commons Park Next Project
4. Rubber Mats for Commons Park
5. RPB Commons North Village Hall Access: Pedestrian/Bike Bridge and Off Street Bike/Pedestrian Pathway
6. RPB Commons West Central Recreation Center Access: Pedestrian/Bike Bridge and Off Street Bike/Pedestrian Pathway
7. Earth Cay Canal Bank Stabilization
8. RPB Commons Park Beach
9. Gated Events: Direction
10. Southern Properties Park (PR 1901)
11. Camellia Park Building
12. Additional Pickle Ball Courts
13. Community Events at Neighborhood Parks
14. Camellia Park: Tennis Courts
15. Driving Range Safety Net at Commons Park
16. Playground Adjacent Recreation Center: Pre-K Program
17. Park Ranger Program: Development
18. Golf Driving Range: Expansion
19. Recreation Center Playground Equipment

VILLAGE OF ROYAL PALM BEACH ACTION AGENDA 2019 – 2020

Village of Royal Palm Beach Policy Agenda 2019 – 2020

TOP PRIORITY

Balanced Budget FY '20 without Tax Increase

Hospital Annexation

Village Hall Replacement

Recreation Center Remodel/Meeting Rooms/New Gym

Madrid Open: Exit Only

Hospital Ordinance

HIGH PRIORITY

Senior Needs Implementation: Information to Seniors

Mobility Strategy/Plan

Security Cameras in Park

Cultural Center Interior: Artwork

Mobility Hub (SR 7 and Southern)

Community Events: Enhancements

Village of Royal Palm Beach Management Agenda 2019 – 2020

TOP PRIORITY

PBSO Contract

Senior Transportation: Shared Ride

Surtax Use Budget and Project

Village Website Enhancement

Canal Dredging Program: Grant Funding

Commons Park Lighting Plan: Design

HIGH PRIORITY

The Capstone at RPB Development

Public Art Policy: Implementation

Street Lights (LED) Village Wide: Zero Cost Changes

Ordinance Update: Sign Code, Airport Zone, Special Exceptions

All Access Park Concept

ADA Compliance Plan: Implementation

Village of Royal Palm Beach

Management in Progress 2019 – 2020

RV Lots Online Payment Monitoring
Flood Review Process: Initial Audit
Pavement Condition Survey and Asset Collection
CRA Annual Recertification
Superior (THE) Land Parcel File Update
Local Business Newcomer Packet
RPB Marketing Video
RPB Slogan Competition
HR Form: ADA Compliance on Website
Mobile Drug Testing Service: Hire
Maps on Website
Bike Path Trailhead and Signage Plan
LTD Policy and Renewal
TPA for Health Savings Account: Change
CE Mapping on GIS: Completion
Human Resources Civic HR Onboarding
Parks & Recreation Promotion Videos

ePermitting Implementation
Maintenance Contract: Bid and Award
House Servers: Connection CE and Building Inspections in the Field
Project DOX and Electronic Permitting System
Florida Village Trademark: Application
SunGard/THE/Analytics Advance Reporting Software Deployment
Digital Signature Software
Liability and Waiver Forms/Signage: Review
Recreation Online Registration and Signature
OAS: Training and SOP's
Naviline to HTMLS: Upgrade
Village Asset Survey with Insured Values and Replacement Costs
Development Application Manuals Creation
Municipal Elections
Customer Service Metrics for Community Development
Map Based Search for Building Records: GIS, Laserfiche and Superior
Full Benefits and P&L Bid
Florida Building Code: Adoption
Public Records Request Response
Village Infrastructure Updates
Mobile Mapping and Inspection
Cyber Security Enhancements
Preventative Maintenance Program/APP

LAN/WAN Data Transport Speed
Basin Management Action Plan (BMAP) for C – SIW Basin
Harvester Equipment
Harvester Service
Landscape Ordinance: Community Education
ALF Fuel Amount: Code Revision
Comprehensive School Zone Plan
District 9 PAL Program: Participant Recruitment
Community Education: Lock Your Vehicle
Sector Patrol Boundaries Analysis
Crime Reduction through Directed Patrol Plans
Surveillance Vehicle
Neighborhood Watch/Crime Reduction Program: Expansion
Official 5K Course Certification for Commons Park
Licensed Day Care Facility at Recreation Center
Cultural Center Marketing Program
Lockdown Procedure for: Recreation Center, Cultural Center
Café Operations
Breakfast Program at Recreation Center
Common Amphitheater Retractable Screen and Projector
Alzheimer’s Support Group
Halloween Event

Night Time 5K Event at Commons Park
Royal Palm Beach “Talent” Showcase
Inflatable 5K Event
Father – Daughter” (s) Night Out
Art and Jewelry Showcase at Cultural Center
Siler Sneakers Program at Recreation Center
Aldi Park PID Parcels Sale

Village of Royal Palm Beach Major Projects 2019 – 2020

**La Mancha Subdivision Under Drainage
Village Hall Outfall Replacement
WTP (PW 1802)/(PW 1902): Design, Site Plan
Bridge Slope Stabilization
Partridge Walkway Improvements
Okeechobee Boulevard Lighting
RV Storage Lot Phase 2
Backflow Preventers Replacement
Annual Street Sign Retro Reflectivity
Annual Street Restriping
SR 80 Street Lights Evaluation
Office Safety Improvement
Drainage System Improvements
Village Hall Monument Signs (PW 1704): Design Installation
RPB Commons Parking Lot Expansion: Design
RPB Commons Lighting Design**

Field Operations Center Painting
Village Meeting Hall Interior Painting
SR 80/Walgreens Bus Stop
RV LOT Expansion
Road Paving Program and Projects
Sheriff's Office Additional Improvements
Sidewalk Pressure Cleaning
Belvedere Road Lighting
Crack Fill Program: Project Definition, Award
RV Boat Parking Construction
Southern/Royal Palm Beach Gateway: Design (EN 2002), Award
FPL Pathway Lighting: Design (EN 1901), Award
Road Re-Surfacing Design
FPL Dry Detention Pond: Design
RPB Commons Natural Attention with Monitoring
Aquatic Vegetation Maintenance
Sidewalk Trip Hazards
American Legion Partnership: Memorial Day Service, Veterans Day Service
Shade Sails Banquet Garden at Commons Park
Pine Road Dog Park: Shade Structure
Skate Park Chain Link Fence
Sporting Center 3rd Floor Renovations
Wedding Pavilion: Outdeck and Cover: Fund

Dumpster Enclosures: Bob Marcello Park, Katz Soccer Complex, Camellia Park
Recreation Center Gym Painting
Bob Marcello Park Picnic Pavilion
Sports Center Landscape Lighting and Retaining Wall
Katz Soccer Complex Chain Link Fence
Additional Chairs: Cultural Center, Recreation Center
Security Camera at/in Recreation Center
Park Security Cameras Bob Marcello Park: Katz Soccer Complex, Ferrin Park
Recreation Center Parking Lot
Camellia Park Drainage Improvements
Robiner Park ADA Improvements and Kayak Launch
Robiner Dog Park Fence Replacement
Bob Marcello Tennis Lighting Replacement
Bob Marcello Fields #2 and #3 Sports Lighting
Commons Park Parking Expansion Paving
Camellia Park Lighting Replacement: Design