AGENDA SUMMARY ITEM

Agenda Item #: C - 4

Agenda Item: Approval and authorization, in accordance with established policy, to make a budget amendment for Fund 303 in the fiscal year 2021/2022 Budget. Said amendment to transfer a total of \$20,000 from Kayak Rentals (PR2212) to Katz Field Renovation (PR2215)

In accordance with the Parks & Recreation Directors memo attached, this transfer will allow for the added square footage to be renovated.

Exhibit "A" attached outlines the sources and uses of the funds.

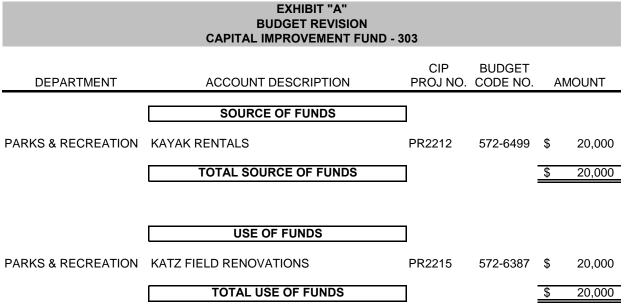
Recommended Action:

Requesting Village Council approval to make the budget amendment to the fiscal year 2021/2022 Budget in accordance with established policy.

	Village Manager		Village Council
Initiator	Approval	Agenda Date	Action
Stanley G. Hochman			
Finance Director		04/21/22	

C:\MyFiles\Agenda Item 2021_2022\Budget Amend\Fund 303 - Katz Field Renovation

AGENDA 04/21/22 #C





Village of Royal Palm Beach, Florida

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Louis F. Recchio Parks and Recreation Director

MEMORANDUM

To: Stanley Hochman, Finance DirectorFrom: Lou Recchio, Parks and Recreation DirectorSubject: Budget AdjustmentDate: March 18, 2022

The Parks and Recreation Department is requesting a budget adjustment. Please transfer funds from project PR2212 (Kayak Rentals), acct. # 303-7210-572-64-99 to project PR2215 (Katz Field renovations) acct. # 303-7200-572-63-87 in the amount of \$20,000 The purpose for the transfer is due to the added square footage to be renovated.

Should you have any questions regarding this request, please contact me.

Fred Pinto Mayor Jeff Hmara Vice Mayor

Selena SamiosRichard ValuntasCouncilmanCouncilwoman

Jan Rodusky Councilwoman Raymond C. Liggins, P. E. Village Manager