

AGENDA SUMMARY ITEM

Agenda Item #: C - 8

Agenda Item: Approval and authorization, in accordance with established policy, to make a budget amendment for Fund 302 in the fiscal year 2020/2021 Budget. Said amendment to transfer a total of \$700,000 from Undesignated Fund Balance (3990100) to Commons Parking Lot & Pathway Expansion (PR2113)

In accordance with the Village Engineers memo attached, the purpose of the amendment is to supplement the existing RPB Commons parking lot expansion project (PR1602).

Exhibit "A" attached outlines the sources and uses of the funds.

Recommended Action:

Requesting Village Council approval to make the budget amendment to the fiscal year 2020/2021 Budget in accordance with established policy.

Initiator	Village Manager Approval	Agenda Date	Village Council Action
Stanley G. Hochman Finance Director		10/15/20	

EXHIBIT "A"
BUDGET REVISION
CAPITAL IMPROVEMENT FUND - 302

DEPARTMENT	ACCOUNT DESCRIPTION	CIP PROJ NO.	BUDGET CODE NO.	AMOUNT
	SOURCE OF FUNDS			
NON DEPARTMENTAL	UNDESIGNATED FUND BALANCE		3990100	\$ 700,000
	TOTAL SOURCE OF FUNDS			<u>\$ 700,000</u>
	USE OF FUNDS			
ENGINEERING	COMMONS PKING LOT & PATHWY EXPAN	PR2113	539-6390	\$ 700,000
	TOTAL USE OF FUNDS			<u>\$ 700,000</u>

Village of Royal Palm Beach

FY 21-25 Capital Improvement Projects CIP Justification Sheet

Project Title			Project Number			Fund	
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Program Category	Project Type	Division			Project Manager		
Project Location							
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Project Components	FY 21	FY 22	FY 23	FY 24	FY 25	5 Year Total (+ Carry-over)	Carry-over FY 20
Construction							
Engineering/Architecture							
Equipment/Furnishings							
Land Acquisition/Site Prep.							
Other (Specify below)							
Plans and Studies							
Total							
Funding Source - Fund Balance							
Fund Balance							
Project Description							
<p>This project will supplement the existing RPB Commons parking lot expansion project (PR1602). The original PR1602 project included drive isles with direct access to 276 grass parking spots and 31 paved parking spots. This project will provide a portion of the funding to further expand drive isles and create 149 (425 Total) additional grass parking spots and 142 (173 Total) additional paved parking spots. This project will also include the replacement of existing sections of 6' wide asphalt pathway with 12' wide concrete pathways. The additional pathway width will allow for two-way pedestrian and bicycle use and improve 5K events.</p>							
Project Justification							
<p>Portions of the existing overflow grass parking areas are not sustaining grass coverage and have drainage and compaction issues. Increasing the number of paved spots and improving the grass parking spots will improve reliability of the parking and the aesthetics of the park. The additional pathway width will allow for two-way pedestrian and bicycle use and improve 5K events.</p>							
Project Alternatives							
List of Equipment							
Financial Impact on Operating Budget for first FY							
N/A							



Village of Royal Palm Beach

Village Engineer

1050 Royal Palm Beach Boulevard, Royal Palm Beach, FL 33411

Memo

To: Stan Hochman
From: Chris Marsh
Date: October 7, 2020
Re: New Project Funding – PR2113 RPB Commons Parking Lot & Pathway Expansion

Please transfer \$700,000 from the Sales tax Sur Tax Fund-302 fund balance to a new capital project entitled RPB Commons Parking Lot & Pathway Expansion, project number PR2113.

This project will supplement the existing RPB Commons parking lot expansion project (PR1602). The original PR1602 project included drive isles with direct access to 276 grass parking spots and 31 paved parking spots. This project will provide a portion of the funding to further expand drive isles and create 149 (425 Total) additional grass parking spots and 142 (173 Total) additional paved parking spots. This project will also include the replacement of existing sections of 6' wide asphalt pathway with 12' wide concrete pathways. The additional pathway width will allow for two-way pedestrian and bicycle use and improve 5K events.

Portions of the existing overflow grass parking areas are not sustaining grass coverage and have drainage and compaction issues. Increasing the number of paved spots and improving the grass parking spots will improve reliability of the parking and the aesthetics of the park. The additional pathway width will allow for two-way pedestrian and bicycle use and improve 5K events.

Thank you,

Christopher Marsh, P.E.
Village Engineer