

Agenda Item # \_\_C - 5\_\_

## Village of Royal Palm Beach

### Agenda Item Summary

#### Agenda Item:

Approval of bid award and authorization for the Village Manager to enter into contract with Horizon Air Conditioning, Inc., the lowest responsible, responsive bidder, in the amount of \$45,076.00 for Air Conditioning Monthly Maintenance and \$38,245.00 for Scheduled Air Conditioning Replacement Units. The Total FY21 contract amount is \$83,321.00. Funding for the A/C Monthly Maintenance is budgeted in FY21 Public Works Operating Budget and funding for A/C Replacement Units is budgeted in CIP 302 Fund, Project PW21AC.

#### Issue:

The contract for air conditioning monthly maintenance is necessary to maintain air conditioning units at Village buildings. This contract is for a one (1) year term and may be extended for two (2) additional one (1) year terms provided both parties agree.

It is the intent of this bid award to award the three (3) Alternate Bid Items for Scheduled A/C Replacement Units with current FY21 CIP funding. If the Air Conditioning Maintenance Contract is extended for FY22, the Contractor shall quote the removal and replacement of the 17.5 ton AHU-5 A/C system at the Recreation Center. If the Air Conditioning Maintenance Contract is extended for FY23, the Contractor shall quote the removal and replacement of the four (4) A/C systems at the David B. Farber Training Center; Unit-1 through Unit-4. The renewal(s) for FY22 & FY23 will include the scheduled replacement unit(s) if agreed upon by both parties. Scheduled Replacement Units in future year CIP budgets are subject to availability of funds.

#### Recommended Action:

Upon Council review staff recommends a motion to approve.

Initiator:	Village Manager	Agenda	Village Council
Paul Webster,	Approved:	Date:	Action:
Director of			
Public Works		09/17/20	

**A/C Monthly Maintenance**

**Village of Royal Palm Beach**

**Annual Contract & CIP Scheduled A/C Unit Replacement**

Bid Tabulation



September 10, 2020

				Horizon Air Conditioning, Inc.		Farmer & Irwin Corporation		B&I Contractors		Climate Pros, LLC	
Bid Item No.	Item Description	Quantity	Unit	Unit Price	Item Cost	Unit Price	Item Cost	Unit Price	Item Cost	Unit Price	Item Cost
1	Village Hall	1	LS	4,963.00	4,963.00	10,050.00	10,050.00	10,400.00	10,400.00	23,852.00	23,852.00
2	Village Meeting Hall	1	LS	3,851.00	3,851.00	2,830.00	2,830.00	4,320.00	4,320.00	8,417.62	8,417.62
3	David B. Farber Training Center	1	LS	2,891.00	2,891.00	3,540.00	3,540.00	5,740.00	5,740.00	9,319.58	9,319.58
4	PBSO District #9	1	LS	6,557.00	6,557.00	8,990.00	8,990.00	10,200.00	10,200.00	22,744.30	22,744.30
5	Cultural Center	1	LS	6,393.00	6,393.00	8,680.00	8,680.00	7,779.00	7,779.00	18,361.36	18,361.36
6	Recreation Center	1	LS	5,804.00	5,804.00	7,890.00	7,890.00	9,810.00	9,810.00	25,127.89	25,127.89
7	Field Operation Center (FOC)	1	LS	1,890.00	1,890.00	2,700.00	2,700.00	4,060.00	4,060.00	3,037.07	3,037.07
8	Mechanic Shop	1	LS	893.00	893.00	1,300.00	1,300.00	1,485.00	1,485.00	1,856.31	1,856.31
9	Bob Marcello Park Concessions 1 & 2	1	LS	1,786.00	1,786.00	1,340.00	1,340.00	2,450.00	2,450.00	2,378.78	2,378.78
10	Veterans Park Café	1	LS	893.00	893.00	930.00	930.00	1,485.00	1,485.00	1,975.61	1,975.61
11	Veterans Park Amphitheatre	1	LS	893.00	893.00	930.00	930.00	1,485.00	1,485.00	1,862.71	1,862.71
12	Camelia Park Storage Building	1	LS	688.00	688.00	1,200.00	1,200.00	1,360.00	1,360.00	1,681.18	1,681.18
13	RPB Commons Maintenance Building	1	LS	893.00	893.00	1,380.00	1,380.00	1,360.00	1,360.00	1,856.31	1,856.31
14	RPB Commons Sporting Center	1	LS	5,788.00	5,788.00	8,760.00	8,760.00	9,965.00	9,965.00	26,638.25	26,638.25
15	RV Lot A	1	LS	893.00	893.00	930.00	930.00	0.00	0.00	0.00	0.00
<b>Total Annual Maintenance</b>						45,076.00		61,450.00		71,899.00	149,108.97
Alt. Bid Item No.	Item Description	Quantity	Unit	Unit Price	Alt. Item Cost	Unit Price	Alt. Item Cost	Unit Price	Alt. Item Cost	Unit Price	Alt. Item Cost
<i>FY21 CIP Items 1-3</i>											
1	PBSO; 5 Ton Unit-6	1	LS	7,662.00	7,662.00	8,935.00	8,935.00	4,900.00	4,900.00		0.00
2	Recreation Center; 5 Ton AHU-7	1	LS	25,519.00	25,519.00	29,980.00	29,980.00	21,500.00	21,500.00		0.00
3	Bob Marcello Park; 2.5 Ton Unit-2	1	LS	5,064.00	5,064.00	6,710.00	6,710.00	4,600.00	4,600.00		0.00
<b>Total Alternate Bid Items 1-3</b>						38,245.00		45,625.00		31,000.00	0.00
<b>Total Annual Maintenance &amp; Alternate Bid Items 1-3</b>						83,321.00		107,075.00		102,899.00	149,108.97

Hourly Labor Rate:	\$95.00	\$95.00	\$95.00	\$82.50
Overtime Labor Rate:	\$142.50	\$130.00	\$142.50	\$123.75
Markup on Parts:	25%	35%	15%	20%

Notes:

- Climate Pros did not complete the Alternate Bid Item Summary Sheet. They provide separate quotes for each item. The separate quotes provided were contingent and, therefore, they are considered non-responsive on the alt. bid items.
- A/C Unit Replacement is budgeted in CIP, 302 Fund.
- Horizon Air Conditioning, Inc. is the low responsible, responsive bidder for the Annual Maintenance & Alt. Bid Items 1-3.