AGENDA SUMMARY ITEM

Agenda Item #: C - 7

Agenda Item: Approval and authorization, in accordance with established policy, to make a budget amendment for Fund 303 in the fiscal year 2021/2022 Budget. Said amendment to transfer a total of \$45,000 from Trams (PR2106) to Skate Park Relocation (PR2216)

In accordance with the Parks & Recreation Directors memo attached this relocation will separate the teens from the moms and their children in the adjacent tot lot. Additionally, it will allow for the new pickle ball courts consisting mostly of seniors to be closer to the Recreation Center and parking.

Exhibit "A" attached outlines the sources and uses of the funds.

Recommended Action:

Requesting Village Council approval to make the budget amendment to the fiscal year 2021/2022 Budget in accordance with established policy.

	Village Manager		Village Council
Initiator	Approval	Agenda Date	Action
Stanley G. Hochman			
Finance Director		03/17/22	

C:\MyFiles\Agenda Item 2021_2022\Budget Amend\Fund 303 - Skate Park Relocation

EXHIBIT "A" BUDGET REVISION CAPITAL IMPROVEMENT FUND - 302

DEPARTMENT	ACCOUNT DESCRIPTION	CIP PROJ NO.	BUDGET CODE NO.	Al	MOUNT
PARKS & RECREATION	SOURCE OF FUNDS]			
	TRAMS	PR2106	572-6599	\$	45,000
	TOTAL SOURCE OF FUNDS			\$	45,000
	USE OF FUNDS				
PARKS & RECREATION	SKATE PARK RELOCATION	PR2216	572-4660	\$	45,000
	TOTAL USE OF FUNDS			\$	45,000

Memorandum

To: Stanley G. Hochman, Finance DirectorFrom: Lou Recchio, Parks & Recreation Director

Date: February 18, 2022

Re: Budget Adjustment for new Project – PR2216; Skate Park Relocation

Stan,

I would like to respectfully request a Budget Adjustment to create a new project form attached::

Skate Park Relocation PR2216 account #303-7200-572-34-90

The funds to be transferred from project PR2106 (Trams) account # 303-7200-572-65-99 in the amount of \$45,000.00 for the relocation of the existing skate park. This will separate the teens from the moms and their children in the adjacent Tot lot. Additionally, it will allow us to place the new Pickleball courts, consisting of mostly seniors closer to the Recreation Center and parking. I request that the budget adjustment be placed on the March 17, 2022 council agenda.

If you need any additional information, please do not hesitate to contact me at your earliest convenience.

Sincerely,

Village of Royal Palm Beach

FY 22-26 Capital Improvement Projects CIP Justification Sheet

Project Title			Project Number		Fund	
SKATE PARK RELOCATION					303	
Program Category	Project Type	Division	PR2216	Proje	ct Manager	
PARKS	NEW	PARKS		P & R	DIRECTOR	
Project Location						
PRESERVATION PARK						
Eurdina Saura						
Funding Source - PROJECT # PR2106						
Project Description	IC CKATE DADK	CONCIC	FINIC OF DICACCENADI V OF		DATUS AND DE ACCEMBUNG	
			TING OF DISASSEMBLY OF	• АРРА	RATUS AND RE-ASSEMBLING	
IN A NEW LOCATION ACR	OOS THE ROA	D				
Project Justification						
MOVE THE TEENAGE GR	OUP AWAY FR	OM THE A	ADJACENT TOT LOT. ELIM	INATIN	NG ANY CONFRONTATION	
BETWEEN TEENS AND TO	DDDLER'S PARE	ENTS				
Project Alternatives						
LEAVE AS IS AND DEAL W	ITH THE CONF	RONTATIO	ONS.			
71 . 47						
List of Equipment						
NONE						
Financial Impact on Operating Budget for first FY						
N/A						