

## AGENDA SUMMARY ITEM

### **Agenda Item #: C - 7**

**Agenda Item:** Approval and authorization, in accordance with established policy, to make a budget amendment for Fund 303 in the fiscal year 2021/2022 Budget. Said amendment to transfer a total of \$45,000 from Trams (PR2106) to Skate Park Relocation (PR2216)

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In accordance with the Parks & Recreation Directors memo attached this relocation will separate the teens from the moms and their children in the adjacent tot lot. Additionally, it will allow for the new pickle ball courts consisting mostly of seniors to be closer to the Recreation Center and parking.

Exhibit "A" attached outlines the sources and uses of the funds.

### **Recommended Action:**

Requesting Village Council approval to make the budget amendment to the fiscal year 2021/2022 Budget in accordance with established policy.

Initiator	Village Manager Approval	Agenda Date	Village Council Action
Stanley G. Hochman Finance Director		03/17/22	

C:\MyFiles\Agenda Item 2021\_2022\Budget Amend\Fund 303 – Skate Park Relocation

**EXHIBIT "A"**  
**BUDGET REVISION**  
**CAPITAL IMPROVEMENT FUND - 302**

DEPARTMENT	ACCOUNT DESCRIPTION	CIP PROJ NO.	BUDGET CODE NO.	AMOUNT
<b>SOURCE OF FUNDS</b>				
PARKS & RECREATION	TRAMS	PR2106	572-6599	\$ 45,000
<b>TOTAL SOURCE OF FUNDS</b>				<u><u>\$ 45,000</u></u>
<b>USE OF FUNDS</b>				
PARKS & RECREATION	SKATE PARK RELOCATION	PR2216	572-4660	\$ 45,000
<b>TOTAL USE OF FUNDS</b>				<u><u>\$ 45,000</u></u>

# Memorandum

To: Stanley G. Hochman, Finance Director  
From: Lou Recchio, Parks & Recreation Director  
Date: February 18, 2022  
Re: Budget Adjustment for new Project – PR2216; Skate Park Relocation

Stan,

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I would like to respectfully request a Budget Adjustment to create a new project form attached::

Skate Park Relocation PR2216 account #303-7200-572-34-90

The funds to be transferred from project PR2106 (Trams) account # 303-7200-572-65-99 in the amount of \$45,000.00 for the relocation of the existing skate park. This will separate the teens from the moms and their children in the adjacent Tot lot. Additionally, it will allow us to place the new Pickleball courts, consisting of mostly seniors closer to the Recreation Center and parking. I request that the budget adjustment be placed on the March 17, 2022 council agenda.

If you need any additional information, please do not hesitate to contact me at your earliest convenience.

Sincerely,

***FY 22-26 Capital Improvement Projects***  
***CIP Justification Sheet***

PR