AGENDA SUMMARY ITEM

Agenda Item #: C - 3

Agenda Item: Adoption of Resolution 23-49. A resolution of the Village Council of the Village of Royal Palm Beach, Florida, approving and authorizing, in accordance with established policy, the making of a budget amendment for Fund 001 in the fiscal year 2023/2024 Budget. Said amendment to transfer a total of \$26,500 from Restricted Fund Balance for Police Education to Police Department – Police Education (521-4950)

In accordance with the Captain's letter attached, this transfer will provide necessary training for District 9 officers as it relates to traffic investigations.

Therefore, in accordance to Budget Resolution 23-35 which did adopt the final budget for the 2023/2024 fiscal year, approval is hereby requested to make the budget amendment as shown on the attached Exhibit "A".

Recommended Action:

In accordance with established policy, this is requesting Village Council approval to make the budget amendment to the fiscal year 2023/2024 Budget.

	Village Manager		Village Council
Initiator	Approval	Agenda Date	Action
Sharon Almeida			
Finance Director		11/16/2023	

AGENDA 11/16/23 #C

EXHIBIT "A" BUDGET REVISION GENERAL FUND - 001

DEPARTMENT	ACCOUNT DESCRIPTION	CIP PROJ NO.	BUDGET CODE NO.	AN	AMOUNT	
	SOURCE OF FUNDS]				
NON-DEPARTMENTAL	RESTRICTED FUND BALANCE-POLICE EDUCATION		399.01-00	\$	26,500	
	TOTAL SOURCE OF FUNDS]		\$	26,500	
	USE OF FUNDS]				
POLICE	POLICE EDUCATION		521.49-50	\$	26,500	
	TOTAL USE OF FUNDS]		\$	26,500	

RESOLUTION NO. 23-49

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF ROYAL PALM BEACH, FLORIDA, AMENDING ITS OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2023-2024 IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF BUDGET RESOLUTION NO. 23-35; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the necessity of amending the 2023-2024 Village Budget has come to the attention of the Village Council of the Village of Royal Palm Beach; and

WHEREAS, pursuant to Sec.4 and 5 of Budget Resolution No. 23-35 adopted September 21, 2023 in accordance with State Law, budget amendments relating to increases or decreases to the total sum allocated to each department for operating expenses must be formally approved by the Village Council in the form of a budget resolution for such transfers.

NOW THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF ROYAL PALM BEACH, FLORIDA, THAT:

<u>Section 1</u>: The Village of Royal Palm Beach, hereby amends its 2023-2024 budget as provided in the schedule attached hereto as Exhibit "A" and made a part hereof, in accordance with the terms and provisions of the Budget Resolution No. 23-35.

<u>Section 2</u>: The Village Clerk is hereby directed to attach a copy of this Resolution amending the 2023-2024 Budget to the 2023-2024 Budget documents and this Resolution shall be made a part of said budget.

<u>Section 3</u>: This Resolution shall take effect immediately upon adoption by the Village Council.

PASSED AND ADOPTED this 16th day of November, 2023.

Mayor Fred Pinto Village of Royal Palm Beach

Diane DiSanto, Village Clerk

RIC L. BRADSHAW, SHERIFF

PALM BEACH COUNT



OEE

October 24, 2023

Village Manager Ray Liggins Village of Royal Palm Beach 1050 Royal Palm Beach Blvd Royal Palm Beach, FL 33411

Manager Liggins:

Members of the Palm Beach County Sheriff's Office including those assigned to District 9 frequently benefit from training classes held throughout Palm Beach County. These classes are held at Palm Beach Community College, or at local Police Departments. These classes are more often than not, free of charge to the attendees as they are funded by those hosting them.

Recently I was made aware of the opportunity to hold a two week (80 hour) at scene Vehicle Homicide Investigators class taught by instructors from the Institute of Police Technology and Management. This class can accommodate 30 students at a cost of \$26,500.00. As you know, members of the Palm Beach County Sheriff's Office Vehicle Homicide Division often respond to investigate motor vehicle crashes with serious injuries in the Village even if the crash does not result in death. Seeing this class as a benefit not only to District 9 but also to the Village of Royal Palm Beach, I am requesting approval from the Village Council to use the funds required to hold the class from the roughly \$90,328.80 available in the Police Education account.

Please note I would also like to hold this class at the David B. Farber Training Center most likely in early 2024 and will send as many deputies from District 9 as possible.

Respectfully,

Captain Ulrich Naujoks



Institute of Police Technology and Management

At-Scene Traffic Crash/Traffic Homicide Investigation

FIRST IN A SERIES OF THREE COURSES

This course will arm you with the necessary skills to conduct a thorough traffic crash investigation and properly document your findings for courtroom presentation.

We will show you the proper procedures for measuring, scale diagramming, and photographing in order to record physical evidence and essential facts available only at the crash scene. You will learn the fundamentals of mathematics, physics and engineering as they pertain to crash investigations and the proper mathematical equations to apply for the type of crash being investigated. Finally, you will learn to analyze the information to determine what happened before, during, and after the collision.

IPTM's At-Scene Traffic Crash/Traffic Homicide Investigation will prepare you for a variety of advanced and specialty courses in traffic crash investigations.

Topics Include

- Physical evidence from the roadway
- Physical evidence from the vehicle
- The human element and occupant kinematics
- Mathematical principles and equations
- Skid marks and vehicle speeds
- Crash scene photography
- Traffic templates
- Measuring and scale diagramming
- Driver and witness interviews
- Information analysis and case preparation

Audience

Law enforcement and private traffic crash investigators, claims adjusters, engineers, attorneys, safety officers, military investigative personnel, animators and graphic designers

Course Length

80 hours

Note(s)

For Florida Officers, this course will not qualify for Salary Incentive Credit for FDLE course "Traffic Homicide Investigation."

Courses in the Series

First:

- At-Scene Traffic Crash/Traffic Homicide Investigation
- At-Scene Traffic Crash/Traffic Homicide Investigation Online OR (Accelerated Option)

Second:

- Advanced Traffic Crash Investigation
- Advanced Traffic Crash Investigation Online OR (Accelerated Option)

Third:

- Traffic Crash Reconstruction
- Traffic Crash Reconstruction Online

What Our Students Are Saying

- "The cadre of instructors was absolutely excellent! Every question asked was answered, explained, and recognized. I have taken many courses, ranging from introductory to instructor in level, but I have not been challenged to this level of come away with such a confident feeling of absorption before. Kudos to your staff and thank you!" – I.N.
- "The order in which the material was given was excellent and helping me understand the material and in a way that help me put it together as it expanded. I was at first intimidated by the material and now look forward to advanced traffic crash investigation." – P.L.
- "Good step-by-step intro to crash reconstruction, eases into math/physics, proper amount of time given to problems and problem solving which is hardest part." B.M.
- "One of the best organized classes I have taken during my 17 years in law enforcement."
 D.M.