

## AGENDA SUMMARY ITEM

**Agenda Item #: C - 1**

**Agenda Item:** Tentative adoption of the proposed millage rate of 1.9200 and approval of scheduled public hearings on September 14, 2023 at 6:30 p.m. and September 21, 2023, at 6:30 p.m. in the Village Meeting Hall.

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Staff is proposing an operating millage rate of 1.9200 for Fiscal Year 2023-2024. The proposed operating millage rate is 9.78% above the proposed rollback rate.

The proposed millage rate and tentative budget will be discussed at public hearings to be held on September 14, 2023 at 6:30 p.m. and September 21, 2023 at 6:30 p.m. in the Village Meeting Hall.

**RECOMMENDED ACTION:** Staff recommends the tentative adoption of the proposed millage rate of 1.9200. Staff also requests the approval of public hearings on September 14, 2023 at 6:30 p.m. and September 21, 2023 at 6:30 p.m. to discuss the tentative millage rate and budget.

| Initiator                          | Village Manager Approval | Agenda Date | Village Council Action |
|------------------------------------|--------------------------|-------------|------------------------|
| Sharon Almeida<br>Finance Director |                          | 07/13/2023  |                        |