

## AGENDA SUMMARY ITEM

### Agenda Item #: C - 3

**Agenda Item:** Approval and authorization, in accordance with established policy, to make a budget amendment for Fund 303 in the fiscal year 2022-2023 Budget. Said amendment to transfer a total of \$150,000 from Fund Balance – 303 to new project EN2306 Royal Palm Beach Elementary School Zone.

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In accordance with the Village Engineer's memo attached; Palm Beach County has agreed to design and construct modifications to the overhead flashers, signs and striping in the existing Royal Palm Beach Elementary school zone. The Village will reimburse the County for all costs incurred per the terms of the inter local agreement that is attached.

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**Recommended Action:** Staff recommends Council authorize the request to make the budget amendment to the fiscal year 2022-2033 budget in accordance with established policy.

Initiator	Village Manager Approval	Agenda Date	Village Council Action
For Stanley G. Hochman, Finance Director Shernett Lee, Asst. Finance Director		03/16/2023	



# Village of Royal Palm Beach

Village Engineer

1050 Royal Palm Beach Boulevard, Royal Palm Beach, FL 33411

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## Memo

**To:** Stan Hochman  
**From:** Chris Marsh  
**Date:** March 3, 2023  
**Re:** New Project

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Please transfer \$150,000.00 from the 303 fund balance to the proposed Royal Palm Beach Elementary School Zone Project, project number EN.

Palm Beach County has agreed to design and construct modifications to the overhead flashers, signs and striping in the existing Royal Palm Beach Elementary school zone. The Village will reimburse the County for all costs incurred per the terms of the interlocal agreement that is attached.

Thank you,

Christopher Marsh, P.E.  
Village Engineer

**EXHIBIT "A"**  
**BUDGET REVISION**  
**CAPITAL IMPROVEMENT FUND - 303**

DEPARTMENT	ACCOUNT DESCRIPTION	CIP PROJ NO.	BUDGET CODE	AMOUNT
	SOURCE OF FUNDS			
	303 - FUND BALANCE		303-0000-3990100	\$150,000
	TOTAL SOURCE OF FUNDS			\$150,000
	USE OF FUNDS			
ENGINEERING	RPB ELEMENTARY SCHOOL ZONE	EN2306	303-4100-541-6358	\$150,000
	TOTAL USE OF FUNDS			\$150,000

Village of Royal Palm Beach  
FY 23 CAPITAL IMPROVEMENT PROJECT

CIP Justification Sheet

(1) Project Title:	Royal Palm Beach Elementary Zone						
(2) Program Category:	Roads			(3) Project Type:	New		
(4) Project/Priority Number	EN			(5) Department	Engineering		
(6) Division:	Engineering			(7) Project Manager:	Village Engineer		
(8) Project Location:	Okeechobee Blvd and the Royal Palm Beach Elementary School						
(9) Funding Source:	303						
(10) Project Components:	FY 23	FY 24	FY 25	FY 26	FY 27	Five Year Total	Budget FY 23
Plans and Studies						0	
Engineering/Architecture						0	
Land Acquisition/Site Prep.						0	
Construction	150,000					150,000	150,000
Equipment/Furnishings						0	
Other (Specify below)						0	
TOTAL	150,000					150,000	

**(11) Project Description:**

Palm Beach County has agreed to design and construct modifications to the overhead flashers, signs and striping in the existing Royal Palm Beach Elementary School school zone. The Village will reimburse the County for all costs incurred per the terms of the interlocal agreement that was approved at the 3/16/23 regular Council meeting.

**(12) Project Justification:**

The flashers are required to be updated in order to meet current

**(13) Project Alternatives:**

Design, bid, and permit the construction of the flashers using Village Consultants.

**(14) List of Equipment**

Overhead flashers

(15) Impact on Operating Budget for first FY			(16) Describe Increase/Decrease Costs/Revenues in (15)		
Incr/(Decr) Personnel Costs:					
Incr/(Decr) Operating Costs:					
Incr/(Decr) Dept. Capital Outlay:					
Increased Revenue (\$\$)					
Total Impact:	0				