

# VILLAGE OF ROYAL PALM BEACH Village Council Agenda Item Summary

#### **AGENDA ITEM:**

Consideration of the approval and authorization for the Village Manager to enter into piggyback agreements with Herman Miller, Jasper Seating Company, Inc., Kimball International Brands, Inc., Knoll, Inc., Peter Pepper Products, Inc.. Exemplis, LLC, Source International Corporation of MA and Claridge Products & Equipment, Inc. under current federal and state contracts for the purchase of products for the Village Hall Office Furniture project. The total cost for said services shall not exceed \$699,636.58 and funds will come from project EN2304 Village Hall Office Furniture.

#### **BACKGROUND**

At the 2022 Strategic Planning meeting, the "transition to new Village Hall: preparation for move and completion of relocation" was ranked as a "Top Priority" under the Management Agenda 2022-2023. The purchase and installation of the office furniture is an integral part of this plan. After evaluating the re-use of existing office furniture, it was determined that purchasing new furniture was more cost effective. The average age of the existing furniture is over ten (10) years old, and there are considerable costs to move and retrofit the existing furniture. The amount of coordination and staff time associated with the move to the new building will also be reduced with the new furniture option.

#### ISSUE:

Village Code permits the Village to purchase commodities or contractual services without competitive procurement under contracts of the federal government, the State of Florida and/or its political subdivisions provided the terms and conditions of the original contract have been extended to the Village; the original contract will be effective the same date as this "piggyback" agreement and extends through December 1, 2023 and Village Staff has surveyed the market to determine if the prices of the original contract are fair and reasonable. The above-referenced agreement conforms to these criteria. REG Architects and their subconsultants worked with staff to create the proposed furniture pallet for the new Village Hall building. Due to the number of furniture manufacturers used, staff elected to piggyback existing state and federal contracts with the following list of manufacturers:

Manufacturer Name	Federal or State Contract Piggyback Contract ID	Proposed Village Contract Value
Herman Miller	56120000-19-ACS	\$163,298.67
Jasper Seating Company Inc.	56120000-19-ACS	\$35,562.67
Kimball International Brands, Inc. (formerly Kimball Office, Inc.)	56120000-19-ACS	\$268,377.24
Knoll, Inc.	56120000-19-ACS	\$35,580.00
Peter Pepper Products, Inc.	GS-27F-025DA	\$5,000.00
Exemplis, LLC (Sit On It)	56120000-19-ACS	\$63,416.37
Source International Corporation of MA	56120000-19-ACS	\$61,800.30
Claridge Products & Equipment, Inc.	PC68297	\$3,000.00
	10% Contingency	\$63,603.33
	Total	\$699,636.58

Due to the complexities associated with coordinating delivery and assembly of the furnishings, a single management and assembly company will be used to coordinate the proposed furniture project. Staff is attempting to piggyback an existing federal contract with WRK LAB for the said management and installation services which will be brought to Council

for consideration and approval at a future meeting.

A detailed schedule of costs is attached as Exhibit A.

Funds to come from Project EN2304; Account 303-3900-539.64-80

#### **RECOMMENDED ACTION:**

Staff recommends a motion to approve.

Initiator:	Village Manager Approval:	Agenda Date:	Village Council Action:
Village Engineer		11/17/2022	

# EXHIBIT A - 1 of 103

MANUFACTURER	TOTAL		NOTES
HERMAN MILLER STATE OF FLORIDA	\$	163,296.67	
JASPER SEATING - STTE OF FLORIDA	\$	35,562.67	
KIMBALL STATE OF FLORIDA	\$	268,377.24	
KNOLL STATE OF FLORIDA - OUTDOOR	\$	35,580.00	
PETER PEPPER "ESTIMATE"	\$	5,000.00	SPECS PENDING- THIS IS AN ESTIMATE
EXEMPLIS/SIT ON IT - STATE OF FLORIDA	\$	63,416.37	
SOURCE INTERNATIONAL - STATE OF FLORIDA	\$	61,800.30	
CLARIDGE "ESTIMATE"	\$	3,000.00	SPECS PENDING- THIS IS AN ESTIMATE
MATERIAL SUBTOTAL	\$	636,033.25	
10% CONTINGENCY	\$	63,603.33	SPEC ERRORS/ANCILLARY
PROJECT TOTAL	\$	699,636.58	

# EXHIBIT A - 2 of 103 PRELIMINARY BUDGET



#### **HERMAN MILLER STATE OF FLORIDA**

**Account Executive:** 

Email: Phone:

**Bill To:** VILLAGE OF RPB

1050 Royal Palm Beach Boulevard Royal Palm Beach, FL 33411 **Delivery Information:** VILLAGE OF RPB

1050 Royal Palm Beach Boulevard Royal Palm Beach, FL 33411

Line #	Mfg Cat	Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
ADMIN									
1	HFT	FT128.57	Connection Hardware, Frame Frame 57H	e-to- 2	\$36.00	\$72.00	72.50	\$9.90	\$19.80
2	HFT	FT110.4630J	Frame,Base Covers, Pwr/Da knockouts 46H 30W	ta 4	\$242.00	\$968.00	72.50	\$66.55	\$266.20
			EH	metallic bronze					
3	HFT	FT110.5730J	Frame,Base Covers, Pwr/Da knockouts 57H 30W	ta 3	\$257.00	\$771.00	72.50	\$70.68	\$212.04
			EH	metallic bronze					
4	HFT	FT170.3030P	Lower Tile, Pntd 30H 30W	4	\$114.00	\$456.00	72.50	\$31.35	\$125.40
			EH EH	metallic bronze metallic bronze					
5	HFT	FT160.46BP	Finished End,Base Cover Pto	d 46H 2	\$68.00	\$136.00	72.50	\$18.70	\$37.40
			EH	metallic bronze					
6	HBE	Y91171.CM	Flo Sngle-Screen Monitor An Support,Surf Clamp	m 12	\$411.00	\$4,932.00	59.50	\$166.46	\$1,997.52
			01	silver					

#### EXHIBIT A - 3 of 103

EXHIBIT A - 3 01 103											
Line #	Mfg Cat	Part Number	Part Descri	ption	Q	ty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
7	HFT	FT155.C	15 Amp Rece Circuit C 6/Pl	eptacle 4 Circuit, kg	, Duplex,	1	\$202.00	\$202.00	72.50	\$55.55	\$55.55
			V	WN	warm grey	neutr	ral .				
8	HFT	FT123.311NP	Conn Cover 9 Covered,No	90-Deg, 3 Sides Base Ptd 11H		1	\$74.00	\$74.00	72.50	\$20.35	\$20.35
			I	EH	metallic bro	nze					
9	HGN	DV6ECS.2424B606 0LE	Extended Co	rner Table with (	C-Foot	2	\$4,109.00	\$8,218.00	70.00	\$1,232.70	\$2,465.40
			L L (	STS BA BA D CN NC 57	simple up/o clear on as clear on as grain runs o metallic cha no cutout glides	h h diago					
10	HFT	FT112.30AP	Frame Top C	Cap,Standard Pto	30W	3	\$36.00	\$108.00	72.50	\$9.90	\$29.70
			I	EH	metallic bro	nze					
11	HFT	FT123.146BP	Conn Cover 9 Covered,Bas	90-Deg, 1 Side e Cover Ptd 46h	1	1	\$50.00	\$50.00	72.50	\$13.75	\$13.75
			1	EH	metallic bro	nze					
12	HFT	FT140.06	Power Entry, 6'long	External Direct	Connect	1	\$196.00	\$196.00	72.50	\$53.90	\$53.90
				LZ	PVC-free						
13	HFT	FT121.346	Conn 90,Univ frames and lo	versal,3way-for 4 ower	16H	1	\$80.00	\$80.00	72.50	\$22.00	\$22.00
14	HFT	FT150.30	Base Power	Harness 30W		3	\$147.00	\$441.00	72.50	\$40.43	\$121.29
				LZ	PVC-free						

# EXHIBIT A - 4 of 103

					,						
Line #	Mfg Cat	Part Number	Part Descrip	otion	C	lty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
15	HFT	FT155.B	15 Amp Rece Circuit B 6/Pk	ptacle 4 Circuit, g	Duplex,	1	\$202.00	\$202.00	72.50	\$55.55	\$55.55
			٧	٧N	warm grey	neutra	l				
16	HFT	FT180.4130T	Tile,Full-Heigl 30W	ht,Tackable Fab	oric 41H	4	\$175.00	\$700.00	72.50	\$48.13	\$192.52
					metallic brograsscloth		grey				
17	HFT	FT190.57	Wall Start 57h	1		1	\$82.00	\$82.00	72.50	\$22.55	\$22.55
18	HFT	FT155.A	15 Amp Rece Circuit A 6/Pk	ptacle 4 Circuit, g	Duplex,	1	\$202.00	\$202.00	72.50	\$55.55	\$55.55
			٧	٧N	warm grey	neutra	I				
19	HFT	FT181.1130P	Upper Tile, Pr	ntd 11H 30W		4	\$65.00	\$260.00	72.50	\$17.88	\$71.52
					metallic bro						
20	HFT	FT180.5230T	Tile,Full-Heigl 30W	ht,Tackable Fab	oric 52H	6	\$200.00	\$1,200.00	72.50	\$55.00	\$330.00
				EH 109	metallic bro		grey				
21	HFT	FTS10.2430LF		Surface,Sq-Edge Edge, 24D 30W,		2	\$260.00	\$520.00	72.50	\$71.50	\$143.00
					clear on as						
22	HTU	LW140.24FF	Ped W-Pull,S	urface Att 24D,F	-/F	2	\$553.00	\$1,106.00	69.00	\$171.43	\$342.86
			S E k	SS EH KA 2F	metallic brokeyed alike 27 1/4" hig	int on s onze e h (raise	mooth steel				

#### EXHIBIT A - 5 of 103

			EXIII	DII A -	5 01	103				
Line #	Mfg Cat	Part Number	Part Description	(	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
23	HTU	LW140.24BBF	Ped W-Pull,Surface Att 24D,	B/B/F	2	\$652.00	\$1,304.00	69.00	\$202.12	\$404.24
			SB SS EH KA 2F 2M	metallic bi keyed alik 27 1/4" hig	aint on ronze (e gh (rais	smooth stee sed height)	I s, 2 file conve	rters in file d	rawer	
24	HFT	FT128.46	Connection Hardware, Fram Frame 46H	e-to-	2	\$28.00	\$56.00	72.50	\$7.70	\$15.40
25	HFT	FT114.1160G5A	Frame Top Screen,Ptd Std T Frm,Opal Etched 1/4 thick, 1		2	\$700.00	\$1,400.00	72.50	\$192.50	\$385.00
			EH	metallic bi	ronze					
26	HFT	FT126.1AP	Top Cap, Conn 90-Deg, Con Frame Top Caps Ptd	nects-1	1	\$35.00	\$35.00	72.50	\$9.63	\$9.63
			EH	metallic bi	ronze					
							Subtot	al:		\$7,468.12
CH5										
27	НМІ	FLC352SFH	Cosm® Work Chair, Dipped	in Color	9 :	\$1,647.00	\$14,823.00	55.00	\$741.15	\$6,670.35
			DB3 DB3 DB3 BKS 84504	glacier glacier glacier 2 1/2 inch suspensio	hard c	aster, black y	yoke, quiet ro	ll technology	/, carpet on	Jy
							Subtot	al:		\$6,670.35
CLERK	& HR									
28	HBE	Y91171.CM	Flo Sngle-Screen Monitor Ar Support,Surf Clamp	m	10	\$411.00	\$4,110.00	59.50	\$166.46	\$1,664.60

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 4 of 45 Preliminary Budget

#### EXHIBIT A - 6 of 103

Qty

List \$

1 \$3,097.00

Ext List \$ Sell - %

\$3,097.00

Sell \$

60.00 \$1,238.80

Ext Sell \$

\$1,238.80

**Part Description** 

EDGE,23 D,32 W,HIGH-

PRESSURE LAM TOP/ THERMOPLASTIC EDGE,3/4

HZ300S.2332L04E +OE1 MICRO PACK, SNG,SQ-

				LASTIC EDGE,3							
			THICK,ELE	ECTRIC,NO PWF SKS LBA LBA 91	+ROUNDED +CLEAR ON +CLEAR ON +WHITE	ASH	1	Н			
								Subtotal:			\$2,903.40
сомм і	DEV										
30	HGN	DP1DYS.284896LA C	, Headway™ Seated Hei	<sup>l</sup> Oval Shape, Y-l ght Table	Base,	1 \$	4,250.00	\$4,250.00	70.00	\$1,275.00	\$1,275.00
				L5 LBA LBA SNA T	cutout for log clear on ash clear on ash satin aluminu trough			aluminum foot			
31	HC6	FF81K.30202LNTL		Credenza w/Doo Base, Lam,No T		2 \$	2,106.00	\$4,212.00	72.00	\$589.68	\$1,179.36
				LBA LBA MS KC	clear on ash clear on ash metallic silve keyed differen	r	chrome				
32	HBE	Y7240.10	Paper Tray	SK	3	32	\$48.00	\$1,536.00	59.50	\$19.44	\$622.08
				HF	inner tone lig	jht					
33	HGN	DV6ATS.3054L04E 1	Lam Top/T	Table w/T-Foot, P Edge, 1 1/4 Th 30D 54W, Legs	ick, Elec	2 \$	2,320.00	\$4,640.00	70.00	\$696.00	\$1,392.00
				STS LBA LBA WN N NC 57	simple up/doc clear on ash clear on ash warm grey no no cable trou no cutout glides	eutra					
34	HGN	Y1425.FA10	Dist,5 Simp	00 Grommet Mou blex Recep,Pwr C 0' Cord/Conduit		1	\$693.00	\$693.00	59.50	\$280.67	\$280.67
				MS	metallic silve	r					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 5 of 45 Preliminary Budget

Line # Mfg Cat Part Number

Ν

HOE

29

# EXHIBIT A - 7 of 103

Line #	Mfg Cat	Part Number	Part Desc		31171	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
35	-	DV6ATS.3066L04E	Motia Rect Lam Top/Ti	=	Sq-Edge, ck, Elec	-	\$2,462.00	\$2,462.00	70.00	\$738.60	\$738.60
				STS LBA LBA WN N NC 57	simple up clear on a clear on a warm gre no cable no cutout glides	ash ash y neutra trough	touch switch				
36	HTU	LW140.28FF	Ped W-Pull	,Surface Att 28D,I	F/F	5	\$645.00	\$3,225.00	69.00	\$199.95	\$999.75
				SB SS EH KA 2F 1M	metallic b keyed alil 27 1/4" hi	aint on pronze ke igh (rais	II-bearing smooth steel sed height) in each file di				
37	HTU	LW330.57LS		Pull,No Wdrb,Sid Hngd or Lft-Facin //F 57H		3	\$1,896.00	\$5,688.00	69.00	\$587.76	\$1,763.28
				SB SS EH KC 2M	metallic b	aint on pronze ferently	smooth steel		rters in file d	rawer	
38	HTU	LW200.301	Lat File,W-l Hgt 30W	Pull Freestd 2 Dw	r Raised	2	\$1,078.00	\$2,156.00	69.00	\$334.18	\$668.36
				SS EH KA CB 2R	metallic b	oronze ke eight (r	smooth steel ecommended g rail				
39	HC6	FF890.206003	Credenza T 3/8" Lam To	op for Wood Cree	denza,	1	\$501.00	\$501.00	72.00	\$140.28	\$140.28
				LBA	clear on a	ash					
40	HTU	LW140.28BBF	Ped W-Pull	,Surface Att 28D,I	B/B/F	5	\$749.00	\$3,745.00	69.00	\$232.19	\$1,160.95
				SB SS EH KA 2F 2M	metallic b keyed alil 27 1/4" hi	aint on pronze ke igh (rais	ll-bearing smooth steel sed height) box drawers		rters in file d	rawer	

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 6 of 45 Preliminary Budget

# EXHIBIT A - 8 of 103

			LAI	IIDII A -	0 01	103				
Line #	Mfg Cat	Part Number	Part Description		Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
41	HFT	FT110.5730N	Frame,Base Covers, no k 57H 30W	nockouts	3	\$245.00	\$735.00	72.50	\$67.38	\$202.14
			EH	metallic b	ronze					
42	HTU	LW150.28FF	Ped W-Pull,Support 28D f Surf,F/F	for 30D Wk	2	\$681.00	\$1,362.00	69.00	\$211.11	\$422.22
			SB SS EH F8 KD NN	metallic b	aint on s ronze as Office	smooth steel Landscape@				
43	HFT	FT128.68	Connection Hardware, Fra Frame 68H	ame-to-	22	\$37.00	\$814.00	72.50	\$10.18	\$223.96
44	HFT	FTS10.2466LS	Rectangular Surface,Sq-E Top/Thermo Edge, 24D 6 Brkts		1	\$453.00	\$453.00	72.50	\$124.58	\$124.58
			LBA LBA	clear on a clear on a						
45	HFT	FTS10.3084LS	Rectangular Surface,Sq-E Top/Thermo Edge, 30D 8 Brkts		1	\$681.00	\$681.00	72.50	\$187.28	\$187.28
			LBA LBA	clear on a						
46	HFT	FTS10.2448LS	Rectangular Surface,Sq-E Top/Thermo Edge, 24D 4 Brkts		3	\$304.00	\$912.00	72.50	\$83.60	\$250.80
			LBA LBA	clear on a						
47	HFT	FT110.6830J	Frame,Base Covers, Pwr/knockouts 68H 30W	/Data	28	\$272.00	\$7,616.00	72.50	\$74.80	\$2,094.40
			EH	metallic b	ronze					
48	HFT	FT121.246	Conn 90,Universal,2way,9 46H frames and lower	90 deg-for	7	\$69.00	\$483.00	72.50	\$18.98	\$132.86

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 7 of 45 Preliminary Budget

#### EXHIBIT A - 9 of 103

				ט - א ווכ	Oi	100				
Line #	Mfg Cat	Part Number	Part Description	Qty	,	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
49	HFT	FT110.6830N	Frame,Base Covers, no know 68H 30W	ckouts	5	\$259.00	\$1,295.00	72.50	\$71.23	\$356.15
			EH	metallic bronz	ze					
50	HGN	DV6ATS.3060L04E 1	Motia Rect Table w/T-Foot, S Lam Top/TP Edge, 1 1/4 Thic Std Range, 30D 60W, Legs 0	ck, Elec	8 \$	\$2,376.00	\$19,008.00	70.00	\$712.80	\$5,702.40
			STS LBA LBA WN N N NC 57	simple up/doo clear on ash clear on ash warm grey no no cable trou no cutout glides	eutra					
51	HFT	FT140.06	Power Entry, External Direct 6'long LZ	Connect PVC-free	3	\$196.00	\$588.00	72.50	\$53.90	\$161.70
52	HFT	FT112.30AP	Frame Top Cap,Standard Pto	d 30W 5	51	\$36.00	\$1,836.00	72.50	\$9.90	\$504.90
			EH	metallic bron	ze					
53	HFT	FT155.A	15 Amp Receptacle 4 Circuit Circuit A 6/Pkg	, Duplex,	2	\$202.00	\$404.00	72.50	\$55.55	\$111.10
			WN	warm grey ne	eutra	al				
54	HTU	LW200.425	Lat File,W-Pull Freestd Flip D Pullout Shf,4 Dwr 42W	Or W/	1 \$	\$2,854.00	\$2,854.00	69.00	\$884.74	\$884.74
			XS 91 KD CB 4R	textured pain white keyed different counterweigh side-to-side f	ntly, nt (re	black ecommende	d)			
55	HFT	FT110.4642J	Frame,Base Covers, Pwr/Da knockouts 46H 42W	ta	5	\$271.00	\$1,355.00	72.50	\$74.53	\$372.65
			EH	metallic bron	ze					
56	HFT	FT114.1142P5A	Frame Top Screen,Ptd Stndr Cap,Opal Etched 1/4 thick, 1		7	\$537.00	\$3,759.00	72.50	\$147.68	\$1,033.76
			EH	metallic bron	ze					

EH metallic bronze

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 8 of 45 Preliminary Budget

# **EXHIBIT A - 10 of 103**

				<i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	O OI	100				
Line #	Mfg Cat	Part Number	Part Description	Q	ty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
57	HFT	G6160.CB	Twist LED Task Light,Add-or Att	n unit,Brkt	2	\$401.00	\$802.00	72.50	\$110.28	\$220.56
58	HFT	G6160.AB	Twist LED Task Light,Single Att	unit,Brkt	5	\$462.00	\$2,310.00	72.50	\$127.05	\$635.25
59	HTU	LG500.3664	Bookcase 36W 64H		2 \$	\$1,344.00	\$2,688.00	69.00	\$416.64	\$833.28
			SS EH	smooth pai metallic bro	int on s	smooth steel				
60	HTU	LG500.3064	Bookcase 30W 64H		4 \$	\$1,205.00	\$4,820.00	69.00	\$373.55	\$1,494.20
			SS EH	smooth pai metallic bro		smooth steel				
61	HTU	LW400.4251	Storage Case,W-Pull 42W 5	1H	1 \$	\$1,962.00	\$1,962.00	69.00	\$608.22	\$608.22
			SS EH KC	smooth pai metallic bro keyed diffe	onze	smooth steel				
62	HBE	Y91171.CM	Flo Sngle-Screen Monitor An Support,Surf Clamp	m	32	\$411.00	\$13,152.00	59.50	\$166.46	\$5,326.72
			01	silver						
63	HFT	FT155.B	15 Amp Receptacle 4 Circuit Circuit B 6/Pkg	, Duplex,	2	\$202.00	\$404.00	72.50	\$55.55	\$111.10
			WN	warm grey	neutra	al				
64	HFT	FT155.C	15 Amp Receptacle 4 Circuit Circuit C 6/Pkg	, Duplex,	2	\$202.00	\$404.00	72.50	\$55.55	\$111.10
			WN	warm grey	neutra	al				
65	HFT	FT160.46BP	Finished End,Base Cover Pto	d 46H	7	\$68.00	\$476.00	72.50	\$18.70	\$130.90
			EU	motallia bro						

EH metallic bronze

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 9 of 45 Preliminary Budget

# **EXHIBIT A - 11 of 103**

			LXIIII	וו - א ווכ	01 100				
Line #	Mfg Cat	Part Number	Part Description	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
66	HFT	FT160.57BP	Finished End,Base Cover P	td 57H 3	\$74.00	\$222.00	72.50	\$20.35	\$61.05
			EH	metallic bronz	е				
67	HFT	FT150.30	Base Power Harness 30W	27	\$147.00	\$3,969.00	72.50	\$40.43	\$1,091.61
			LZ	PVC-free					
68	HFT	FT151.	Power Harness Extender	4	\$33.00	\$132.00	72.50	\$9.08	\$36.32
69	HFT	FT128.57	Connection Hardware, Fram Frame 57H	ne-to- 12	2 \$36.00	\$432.00	72.50	\$9.90	\$118.80
70	HFT	FT121.257	Conn 90,Universal,2way,90 53H frames and higher	deg-for 6	\$ \$105.00	\$630.00	72.50	\$28.88	\$173.28
71	HFT	FT170.3042P	Lower Tile, Pntd 30H 42W	7	\$131.00	\$917.00	72.50	\$36.03	\$252.21
			EH EH	metallic bronz metallic bronz					
72	HFT	FT180.4142T	Tile,Full-Height,Tackable Fa 42W	abric 41H 7	\$226.00	\$1,582.00	72.50	\$62.15	\$435.05
			EH 2109	metallic bronz grasscloth ste					
73	HFT	FT180.5230T	Tile,Full-Height,Tackable Fa 30W	abric 52H 36	\$200.00	\$7,200.00	72.50	\$55.00	\$1,980.00
			EH 2109	metallic bronz grasscloth ste					
74	HFT	FT180.6330T	Tile,Full-Height,Tackable Fa 30W	abric 63H 66	\$226.00	\$14,916.00	72.50	\$62.15	\$4,101.90
			EH 2109	metallic bronz grasscloth ste					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 10 of 45 Preliminary Budget

#### **EXHIBIT A - 12 of 103**

			LXIIIL		1 100				
Line #	Mfg Cat	Part Number	Part Description	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
75	HFT	FT121.357	Conn 90,Universal,3way-for frames and higher	53H 4	\$119.00	\$476.00	72.50	\$32.73	\$130.92
76	HFT	FT181.1142P	Upper Tile, Pntd 11H 42W	7	\$71.00	\$497.00	72.50	\$19.53	\$136.71
			EH EH	metallic bronze metallic bronze					
77	HFT	FT290.30L	Surface Cantilever, for 30"- of surface, lft-hnd	deep 4	\$46.00	\$184.00	72.50	\$12.65	\$50.60
			EH	metallic bronze					
78	HFT	FT290.30R	Surface Cantilever, for 30"- of surface,rt-hnd	deep 3	\$46.00	\$138.00	72.50	\$12.65	\$37.95
			EH	metallic bronze					
79	HFT	FT420.30PL	Flip Dr Unit,B-Style Pntd, Lo	ck 30W 3	\$512.00	\$1,536.00	72.50	\$140.80	\$422.40
			KA EH EH SM	keyed alike metallic bronze metallic bronze on module					
80	HFT	FT420.60PL	Flip Dr Unit,B-Style Pntd, Lo	ck 60W 7	\$768.00	\$5,376.00	72.50	\$211.20	\$1,478.40
			KA EH EH SM	keyed alike metallic bronze metallic bronze on module					
81	HFT	FT900.30	Tool Bar 30W	16	\$87.00	\$1,392.00	72.50	\$23.93	\$382.88
			EH	metallic bronze					
82	HFT	FT126.2BP	Top Cap, Conn 90-Deg, Cor Frame Top Caps, 180-Deg F	nnects-2 4 Ptd	\$35.00	\$140.00	72.50	\$9.63	\$38.52
			EH	metallic bronze					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 11 of 45 Preliminary Budget

#### **EXHIBIT A - 13 of 103**

			EVUID	DII A - 13	OI	103				
Line #	Mfg Cat	Part Number	Part Description	Qty		List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
83	HFT	FTS10.2454LS	Rectangular Surface,Sq-Edg Top/Thermo Edge, 24D 54W Brkts			\$366.00	\$366.00	72.50	\$100.65	\$100.65
			LBA LBA	clear on ash clear on ash						
84	HFT	FT126.2AP	Top Cap, Conn 90-Deg, Cor Frame Top Caps, 90-Deg Pt		ļ	\$35.00	\$140.00	72.50	\$9.63	\$38.52
			EH	metallic bronz	е					
85	HFT	FTS10.2490LS	Rectangular Surface,Sq-Edg Top/Thermo Edge, 24D 90W Brkts		l	\$556.00	\$556.00	72.50	\$152.90	\$152.90
			LBA LBA	clear on ash clear on ash						
86	HFT	FT126.1AP	Top Cap, Conn 90-Deg, Cor Frame Top Caps Ptd	nnects-1 ç	)	\$35.00	\$315.00	72.50	\$9.63	\$86.67
			EH	metallic bronz	е					
87	HFT	FTS10.3090LF	Rectangular Surface,Sq-Edg Top/Thermo Edge, 30D 90W Atch		7	\$781.00	\$5,467.00	72.50	\$214.78	\$1,503.46
			LBA LBA	clear on ash clear on ash						
88	HFT	FV2A2.24FL	Open Support Leg,Archtrl Fo Hght,Lft 24D	oot,Fxd 5	5	\$474.00	\$2,370.00	72.50	\$130.35	\$651.75
			EH	metallic bronz	е					
89	HFT	FV2A2.24FR	Open Support Leg,Archtrl Fo Hght,Rt 24D	oot,Fxd 5	5	\$474.00	\$2,370.00	72.50	\$130.35	\$651.75
			EH	metallic bronz	е					
90	HFT	FV696.39	Stiffener, 38 5/8W	1	ĺ	\$79.00	\$79.00	72.50	\$21.73	\$21.73

# **EXHIBIT A - 14 of 103**

LAHIDH A - 14 01 103												
L	ine #	Mfg Cat	Part Number	Part Descrip	tion	Qty	/	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
	91	HTU	LW140.28BBF	Ped W-Pull,Su	ırface Att 28D,E	B/B/F	1	\$749.00	\$749.00	69.00	\$232.19	\$232.19
				S S E K 2 21	S H C F	full-extension smooth paint metallic bronkeyed differe 27 1/4" high drawer divide	t on s ze ntly, d (raise	mooth steel chrome ed height)	2 file conve	rters in file dr	rawer	
	92	HFT	FV696.48	Stiffener, 48W			1	\$79.00	\$79.00	72.50	\$21.73	\$21.73
	93	HFT	FV696.67	Stiffener, 66 3/	/4W		1	\$79.00	\$79.00	72.50	\$21.73	\$21.73
	94	HFT	FT123.322NP	Conn Cover 90 Covered,No Ba	0-Deg, 3 Sides ase Ptd 22H		4	\$80.00	\$320.00	72.50	\$22.00	\$88.00
				E		metallic bron						
	95	HFT	G6160.BB	Att	sk Light,Starter	unit,Brkt	1	\$557.00	\$557.00	72.50	\$153.18	\$153.18
		UET	ETAGG GAAND	Conn Cover 0	n Dog 2 Sidos		_	Ф74 OO	¢270.00	70.50	<b>#20.25</b>	Φ404 <b>7</b> Ε
	96	HFT	FT123.311NP	Conn Cover 90 Covered,No Ba			5	\$74.00	\$370.00	72.50	\$20.35	\$101.75
				Е	Н	metallic bron	ıze					
	97	HFT	FT123.268BP	Conn Cover 90 Covered,Base	0-Deg, 2 Sides Cover Ptd 68H		4	\$76.00	\$304.00	72.50	\$20.90	\$83.60
				E		metallic bron	ize					
	98	HFT	FT123.257BP	Conn Cover 90 Covered,Base	0-Deg, 2 Sides Cover Ptd 57H		2	\$70.00	\$140.00	72.50	\$19.25	\$38.50
				_		4 112 1						

EH metallic bronze

#### **EXHIBIT A - 15 of 103**

			EVUID	on A - 15	01 103				
Line #	Mfg Cat	Part Number	Part Description	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
99	HFT	FT123.246BP	Conn Cover 90-Deg, 2 Sides Covered,Base Cover Ptd 46		\$65.00	\$455.00	72.50	\$17.88	\$125.16
			EH	metallic bronze	e				
100	HFT	FT123.168BP	Conn Cover 90-Deg, 1 Side Covered,Base Cover Ptd 68	4 H	\$61.00	\$244.00	72.50	\$16.78	\$67.12
			EH	metallic bronze	•				
101	HFT	FT110.4642N	Frame,Base Covers, no kno 46H 42W	ckouts 2	\$258.00	\$516.00	72.50	\$70.95	\$141.90
			EH	metallic bronze	e				
102	HFT	FT123.111NP	Conn Cover 90-Deg, 1 Side Covered,No Base Ptd 11H	4	\$45.00	\$180.00	72.50	\$12.38	\$49.52
			EH	metallic bronze	e				
103	HFT	FT110.5730J	Frame,Base Covers, Pwr/Daknockouts 57H 30W	ita 15	\$257.00	\$3,855.00	72.50	\$70.68	\$1,060.20
			EH	metallic bronze	e				
104	HTU	LW140.24FF	Ped W-Pull,Surface Att 24D	F/F 2	\$553.00	\$1,106.00	69.00	\$171.43	\$342.86
			SB SS EH KA 2F 1M	full-extension I smooth paint of metallic bronzo keyed alike 27 1/4" high (r 2 file converter	on smooth stee e aised height)				
105	HTU	LW330.57RS	Stg Twr,W-Pull,No Wdrb,Sic Bkcase,Rt-Hngd or Rt-Facin Bkcase,B/B/F 57H		\$1,896.00	\$1,896.00	69.00	\$587.76	\$587.76
			SB SS EH KC 2M	full-extension I smooth paint of metallic bronze keyed different drawer divider	on smooth stee e ly, chrome		rters in file d	rawer	

#### **EXHIBIT A - 16 of 103**

			EXHIB	SIT A - 16 d	of 103				
Line #	Mfg Cat	Part Number	Part Description	Qty	List \$	Ext List \$ S	Sell - %	Sell \$	Ext Sell \$
106	HTU	LW140.28BBF	Ped W-Pull,Surface Att 28D,	B/B/F 2	\$724.00	\$1,448.00	69.00	\$224.44	\$448.88
			SB SS EH KD 2F NN	full-extension b smooth paint o metallic bronze keyed different 27 1/4" high (ra none	n smooth stee y, black	el			
107	HTU	LW400.3026	Storage Case,W-Pull 30W 26	6H 1	\$1,130.00	\$1,130.00	69.00	\$350.30	\$350.30
			SS EH KD	smooth paint o metallic bronze keyed different	<b>!</b>	el			
						Subtotal	:		\$50,507.71
CONF 2	220								
108	HGN	Y1425.FA10	Logic G1000 Grommet Moun Dist,5 Simplex Recep,Pwr Co Plug End,10' Cord/Conduit		\$693.00	\$2,079.00	59.50	\$280.67	\$842.01
			91	white					
109	HGN	DP1AYS.2854216L CCLR	Headway™ Rectangle Shape Base, Seated Height Table	e, Y- 1	\$11,402.0 0	\$11,402.00	70.00	\$3,420.60	\$3,420.60
			L5 L5 L5 LBA LBA SNA T	cutout for logic cutout for logic cutout for logic clear on ash clear on ash satin aluminum trough	Y1425 5 port Y1425 5 port				
						Subtotal	:		\$4,262.61
CONF 2	226								
110	HEX	EXTD.T29096NNL	Exclave Tear Drop Table, Th No Foot Rest, No Cutout, Lar 96W 54D		\$6,393.00	\$6,393.00	56.90	\$2,755.38	\$2,755.38
			VCN LBA LBA 8Q	all finishes clear on ash clear on ash folkstone grey					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 15 of 45 Preliminary Budget

#### **EXHIBIT A - 17 of 103**

**Part Description** 

Qty

List \$

Ext List \$ Sell - %

Sell \$

Ext Sell \$

111	HGN	DT3CS.30LX	Everywhere Standing-Hght F Table,Squared Edge,Lam To Thermo Edge,4-Column Bas	op/	2	\$1,243.00	\$2,486.00	70.00	\$372.90	\$745.80
			LBA LBA SNA	clear on ash clear on ash satin alumin	1					
							Subtotal:			\$3,501.18
ENGINE	ERING									
112	HTU	LW140.28BBF	Ped W-Pull,Surface Att 28D,	B/B/F	2	\$749.00	\$1,498.00	69.00	\$232.19	\$464.38
			SB SS EH KA 2F 2M	metallic bronkeyed alike 27 1/4" high	it on nze (rai	smooth steel	2 file converter	s in file d	rawer	
113	HBE	Y91171.CM	Flo Sngle-Screen Monitor Ar Support,Surf Clamp	m :	22	\$411.00	\$9,042.00	59.50	\$166.46	\$3,662.12
			OI	silver						
114	MER	26-3020-24	Lateral File Standard Pull 2-I (Spec-A-File)	High	4	\$1,510.00	\$6,040.00	64.00	\$543.60	\$2,174.40
			SS EH NTBS OM KC E 9P KA CB BC	smooth pain metallic bron No Top Botto Overhead In keyed differe fixed front 13 Front to Backeyed alike, counterweig Base 2-1/4ir	nze om : ently 3-1/ k H bla ht	ocks 26-1/4 y, chrome 8 anging				
115	HTU	LW140.24BBF	Ped W-Pull,Surface Att 24D,	B/B/F	4	\$652.00	\$2,608.00	69.00	\$202.12	\$808.48
			SB SS EH KA 2F 2M	metallic bronkeyed alike 27 1/4" high	it on nze (rai	smooth steel	2 file converter	s in file d	rawer	

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 16 of 45 Preliminary Budget

Line # Mfg Cat Part Number

# **EXHIBIT A - 18 of 103**

				711 A - 10	01	100				
Line #	Mfg Cat	Part Number	Part Description	Qty	'	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
116	HTU	LW140.24FF	Ped W-Pull,Surface Att 24D,	=/F	4	\$553.00	\$2,212.00	69.00	\$171.43	\$685.72
			SB SS EH KA 2F 1M	full-extension smooth paint metallic bronk keyed alike 27 1/4" high ( 2 file convert	on s ze (raise	smooth steel ed height)	awer			
117	HTU	LW140.28FF	Ped W-Pull,Surface Att 28D,	=/F	2	\$645.00	\$1,290.00	69.00	\$199.95	\$399.90
			SB SS EH KA 2F 1M	full-extension smooth paint metallic bronkeyed alike 27 1/4" high (2 file convert	on s ze (raise	smooth steel ed height)	awer			
118	HTU	LW400.4238	Storage Case,W-Pull 42W 38	ВН	2 \$	1,675.00	\$3,350.00	69.00	\$519.25	\$1,038.50
			SS EH KC	smooth paint metallic bron keyed differe	ze					
119	MER	26-3020-34	Lateral File Standard Pull 3-F (Spec-A-File)	ligh	2 \$	1,808.00	\$3,616.00	64.00	\$650.88	\$1,301.76
			SS EH NTBS F NI KA F NI E 9P CB BC	smooth paint metallic bron. No Top Botto Fixed 2-Half No Interior keyed alike Fixed 2-Half No Interior fixed front 13 Front to Back counterweigh Base 2-1/4in	ze m Se Ht. 1 Ht. 1 -1/8 k Har	ection 3-1/8 3-1/8				
120	HFT	FT160.46BP	Finished End,Base Cover Pto	I 46H	6	\$68.00	\$408.00	72.50	\$18.70	\$112.20
			EH	metallic bron	ze					
121	HFT	FT123.146BP	Conn Cover 90-Deg, 1 Side Covered,Base Cover Ptd 46h		1	\$50.00	\$50.00	72.50	\$13.75	\$13.75
			FIL							

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

metallic bronze

EΗ

Page 17 of 45 Preliminary Budget

#### **EXHIBIT A - 19 of 103**

					31 100				
Line #	Mfg Cat	Part Number	Part Description	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
122	MER	FSTL-18036	Storage Surround Top, Lam Thermo Edge 180W 36D	Top/ 1	\$2,376.00	\$2,376.00	64.00	\$855.36	\$855.36
			LBA LBA	clear on ash clear on ash					
123	HFT	FT128.79	Connection Hardware, Fram Frame 79H	ne-to- 4	\$38.00	\$152.00	72.50	\$10.45	\$41.80
124	HFT	FT180.6330T	Tile,Full-Height,Tackable Fa 30W	bric 63H 6	\$226.00	\$1,356.00	72.50	\$62.15	\$372.90
			EH 2109	metallic bronze grasscloth stea					
125	HFT	FT123.135BP	Conn Cover 90-Deg, 1 Side Covered,Base Cover Ptd 35	1 iH	\$44.00	\$44.00	72.50	\$12.10	\$12.10
			EH	metallic bronze					
126	HFT	FT180.5230T	Tile,Full-Height,Tackable Fa 30W	ibric 52H 42	\$200.00	\$8,400.00	72.50	\$55.00	\$2,310.00
			EH 2109	metallic bronze grasscloth stea					
127	HFT	FT184.30TC	Tile,Upper Power/Data,Tack Fabric,Power/Data cutouts 3		\$159.00	\$636.00	72.50	\$43.73	\$174.92
			EH WN 2109	metallic bronze warm grey neu grasscloth stea	tral				
128	HFT	FT128.57	Connection Hardware, Fram Frame 57H	ne-to- 14	\$36.00	\$504.00	72.50	\$9.90	\$138.60
129	HFT	FT123.246BP	Conn Cover 90-Deg, 2 Sides Covered,Base Cover Ptd 46	s 4 iH	\$65.00	\$260.00	72.50	\$17.88	\$71.52
			EH	metallic bronze					
130	HFT	FT110.4642J	Frame,Base Covers, Pwr/Daknockouts 46H 42W	ata 4	\$271.00	\$1,084.00	72.50	\$74.53	\$298.12

EH metallic bronze

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 18 of 45 Preliminary Budget

# **EXHIBIT A - 20 of 103**

Line #	Mfg Cat	Part Number	Part Description		Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
131	HFT	FT170.3030T	Lower Tile, Tackable Fabric	30H 30W	18	\$158.00	\$2,844.00	72.50	\$43.45	\$782.10
			EH 2l09	metallic grassclo	bronze th steam	grey				
132	HFT	FT290.24R	Surface Cantilever, for 20"- deep surface,rt-hnd	or 24"	2	\$38.00	\$76.00	72.50	\$10.45	\$20.90
			EH	metallic	bronze					
133	HFT	FT181.1130T	Upper Tile, Tackable Fabrio	: 11H 30W	14	\$90.00	\$1,260.00	72.50	\$24.75	\$346.50
			EH 2109	metallic grassclo	bronze th steam	grey				
134	HFT	FT181.1130P	Upper Tile, Pntd 11H 30W		4	\$65.00	\$260.00	72.50	\$17.88	\$71.52
			EH EH	metallic metallic						
135	HFT	FT290.30R	Surface Cantilever, for 30"- surface,rt-hnd	deep	1	\$46.00	\$46.00	72.50	\$12.65	\$12.65
			EH	metallic	bronze					
136	HFT	FT155.C	15 Amp Receptacle 4 Circu Circuit C 6/Pkg	it, Duplex,	2	\$202.00	\$404.00	72.50	\$55.55	\$111.10
			WN	warm gr	ey neutra	I				
137	HFT	FT155.B	15 Amp Receptacle 4 Circu Circuit B 6/Pkg	it, Duplex,	2	\$202.00	\$404.00	72.50	\$55.55	\$111.10
			WN	warm gr	ey neutra	I				
138	HFT	FT128.35	Connection Hardware, Frar Frame 35H	ne-to-	4	\$27.00	\$108.00	72.50	\$7.43	\$29.72
139	HFT	FT121.346	Conn 90,Universal,3way-fo frames and lower	r 46H	2	\$80.00	\$160.00	72.50	\$22.00	\$44.00

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 19 of 45 Preliminary Budget

# **EXHIBIT A - 21 of 103**

			LAHIL	)	01 103				
Line #	Mfg Cat	Part Number	Part Description	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
140	HFT	FT160.57BP	Finished End,Base Cover Pto	d 57H 2	\$74.00	\$148.00	72.50	\$20.35	\$40.70
			EH	metallic bronze	е				
141	HFT	FT110.5730J	Frame,Base Covers, Pwr/Da knockouts 57H 30W	ta 21	\$257.00	\$5,397.00	72.50	\$70.68	\$1,484.28
			EH	metallic bronze	е				
142	HFT	FT290.24L	Surface Cantilever, for 20"-odeep surface,lft-hnd	r 24" 2	\$38.00	\$76.00	72.50	\$10.45	\$20.90
			EH	metallic bronze	е				
143	HFT	FT420.60PL	Flip Dr Unit,B-Style Pntd, Loo	ck 60W 2	\$768.00	\$1,536.00	72.50	\$211.20	\$422.40
			KA EH EH SM	keyed alike metallic bronze metallic bronze on module					
144	HFT	FT180.4142T	Tile,Full-Height,Tackable Fal 42W	oric 41H 4	\$226.00	\$904.00	72.50	\$62.15	\$248.60
			EH 2109	metallic bronze grasscloth ste					
145	HFT	FT180.4130T	Tile,Full-Height,Tackable Fal			\$700.00	72.50	\$48.13	\$192.52
			EH 2109	metallic bronze grasscloth ste					
146	HFT	FT150.30	Base Power Harness 30W	15	\$147.00	\$2,205.00	72.50	\$40.43	\$606.45
			LZ	PVC-free					
147	HFT	FT110.4630J	Frame,Base Covers, Pwr/Da knockouts 46H 30W	ta 4	. \$242.00	\$968.00	72.50	\$66.55	\$266.20
			EH	metallic bronze	е				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 20 of 45 Preliminary Budget

#### **EXHIBIT A - 22 of 103**

						. •.					
Line #	Mfg Cat	Part Number	Part Desc	ription	Qty	'	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
148	HFT	FT123.122NP		r 90-Deg, 1 Side o Base Ptd 22H		1	\$53.00	\$53.00	72.50	\$14.58	\$14.58
				EH	metallic bron	ze					
149	HFT	FT110.3530J	Frame,Base knockouts 3	e Covers, Pwr/Da 85H 30W	ta	6	\$209.00	\$1,254.00	72.50	\$57.48	\$344.88
				EH	metallic bron	ze					
150	HFT	FT170.3042P	Lower Tile,	Pntd 30H 42W		4	\$131.00	\$524.00	72.50	\$36.03	\$144.12
				EH EH	metallic bron						
151	HFT	FTS10.2430LF		r Surface,Sq-Edg o Edge, 24D 30W		6	\$260.00	\$1,560.00	72.50	\$71.50	\$429.00
				LBA LBA	clear on ash clear on ash						
152	HFT	FT126.2BP	Top Cap, C Frame Top	onn 90-Deg, Con Caps, 180-Deg P	nects-2 <sup>l</sup> td	1	\$35.00	\$35.00	72.50	\$9.63	\$9.63
				EH	metallic bron	ze					
153	HFT	FT112.30AP	Frame Top	Cap,Standard Pto	d 30W 3	33	\$36.00	\$1,188.00	72.50	\$9.90	\$326.70
				EH	metallic bron	ze					
154	HFT	FT128.46	Connection Frame 46H	Hardware, Frame	e-to-	2	\$28.00	\$56.00	72.50	\$7.70	\$15.40
155	HFT	FT114.1142P5A	Frame Top Cap,Opal E	Screen,Ptd Stndr tched 1/4 thick, 1	d Top 1H 42W	4	\$537.00	\$2,148.00	72.50	\$147.68	\$590.72
				EH	metallic bron	ze					
156	HFT	FTS10.3090LF		r Surface,Sq-Edg o Edge, 30D 90W		2	\$781.00	\$1,562.00	72.50	\$214.78	\$429.56
				LBA LBA	clear on ash clear on ash						

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 21 of 45 Preliminary Budget

#### **EXHIBIT A - 23 of 103**

			LXIIIL	JII A - 20	Oi	100				
Line #	Mfg Cat	Part Number	Part Description	Qty		List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
157	HFT	FT123.235BP	Conn Cover 90-Deg, 2 Sides Covered,Base Cover Ptd 35		2	\$59.00	\$118.00	72.50	\$16.23	\$32.46
			EH	metallic bronz	ze					
158	HFT	FT126.1AP	Top Cap, Conn 90-Deg, Cor Frame Top Caps Ptd	nects-1 1	0	\$35.00	\$350.00	72.50	\$9.63	\$96.30
			EH	metallic bronz	ze					
159	HFT	FT155.A	15 Amp Receptacle 4 Circuit Circuit A 6/Pkg	t, Duplex,	2	\$202.00	\$404.00	72.50	\$55.55	\$111.10
			WN	warm grey ne	eutral					
160	HFT	FT123.257BP	Conn Cover 90-Deg, 2 Sides Covered,Base Cover Ptd 57		2	\$70.00	\$140.00	72.50	\$19.25	\$38.50
			EH	metallic bronz	ze					
161	HFT	FT153.30	Power Harness,Upper Pwr/E 30W	Oata Tile	6 5	\$215.00	\$1,290.00	72.50	\$59.13	\$354.78
			LZ	PVC-free						
162	HFT	FT123.322NP	Conn Cover 90-Deg, 3 Sides Covered,No Base Ptd 22H	<b>3</b>	5	\$80.00	\$400.00	72.50	\$22.00	\$110.00
			EH	metallic bronz	ze					
163	HFT	G6160.AB	Twist LED Task Light,Single Att	unit,Brkt	3 5	\$462.00	\$1,386.00	72.50	\$127.05	\$381.15
164	HFT	FT114.1160G5A	Frame Top Screen,Ptd Std 1 Frm,Opal Etched 1/4 thick, 1		2 5	\$700.00	\$1,400.00	72.50	\$192.50	\$385.00
			EH	metallic bronz	ze					
165	HFT	FT123.311NP	Conn Cover 90-Deg, 3 Sides Covered,No Base Ptd 11H		5	\$74.00	\$370.00	72.50	\$20.35	\$101.75
			EH	metallic bronz	ze					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 22 of 45 Preliminary Budget

# **EXHIBIT A - 24 of 103**

					)   /\ - <b>Z</b> -	T 01	100				
Line #	Mfg Cat	Part Number	Part Desci	ription	Qt	y	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
166	HFT	FT154.5	Power Jump	oer 69"long		1	\$154.00	\$154.00	72.50	\$42.35	\$42.35
				LZ	PVC-free						
167	MER	FSEL-4136	File Surroun Edge 41.629	nd End, Lam Top, 5H 36D	/Thermo	2	\$412.00	\$824.00	64.00	\$148.32	\$296.64
				WN WN	warm grey n warm grey n						
168	HFT	FT140.06	Power Entry 6'long	/, External Direct	Connect	3	\$196.00	\$588.00	72.50	\$53.90	\$161.70
				LZ	PVC-free						
169	HFT	FT121.357	Conn 90,Un frames and	iversal,3way-for higher	53H	1	\$119.00	\$119.00	72.50	\$32.73	\$32.73
170	HFT	FT121.257	Conn 90,Un 53H frames	iversal,2way,90 o and higher	deg-for	2	\$105.00	\$210.00	72.50	\$28.88	\$57.76
171	HFT	FT181.1142P	Upper Tile,	Pntd 11H 42W		4	\$71.00	\$284.00	72.50	\$19.53	\$78.12
				EH EH	metallic bron						
172	HFT	FT181.2230T	Upper Tile,	Tackable Fabric	22H 30W	6	\$125.00	\$750.00	72.50	\$34.38	\$206.28
				EH 2109	metallic bron grasscloth s		grey				
173	HFT	FT110.7930J	Frame,Base knockouts 7	e Covers, Pwr/Da '9H 30W	ta	6	\$350.00	\$2,100.00	72.50	\$96.25	\$577.50
				EH	metallic bro	nze					
174	HFT	FT123.179BP	Conn Cover Covered,Ba	<sup>-</sup> 90-Deg, 1 Side se Cover Ptd 79l	н	1	\$66.00	\$66.00	72.50	\$18.15	\$18.15

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

metallic bronze

EΗ

Page 23 of 45 Preliminary Budget

#### **EXHIBIT A - 25 of 103**

				JII A - 20 C	1 100				
Line #	Mfg Cat	Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
175	HFT	FT121.246	Conn 90,Universal,2way,90 46H frames and lower	deg-for 6	\$69.00	\$414.00	72.50	\$18.98	\$113.88
176	HFT	FT420.30PL	Flip Dr Unit,B-Style Pntd, Lo	ck 30W 1	\$512.00	\$512.00	72.50	\$140.80	\$140.80
			KA EH EH SM	keyed alike metallic bronze metallic bronze on module					
177	HFT	FT290.30L	Surface Cantilever, for 30"- of surface, lft-hnd	deep 1	\$46.00	\$46.00	72.50	\$12.65	\$12.65
			EH	metallic bronze					
178	HFT	FT151.	Power Harness Extender	3	\$33.00	\$99.00	72.50	\$9.08	\$27.24
179	HGN	DV6ATS.3060L04E 1	Motia Rect Table w/T-Foot, S Lam Top/TP Edge, 1 1/4 Thi Std Range, 30D 60W, Legs	ck, Elec	\$2,376.00	\$4,752.00	70.00	\$712.80	\$1,425.60
			STS LBA LBA WN N NC 57	simple up/dowr clear on ash clear on ash warm grey neut no cable trough no cutout glides	ral	1			
180	HGN	DV6ECS.2424B606 0LE	Extended Corner Table with	C-Foot 4	\$4,109.00	\$16,436.00	70.00	\$1,232.70	\$4,930.80
			STS LBA LBA D CN NC 57	simple up/down clear on ash clear on ash grain runs diag metallic champ no cutout glides	onally	1			
181	HFT	FT170.3030P	Lower Tile, Pntd 30H 30W	4	\$114.00	\$456.00	72.50	\$31.35	\$125.40
			EH EH	metallic bronze metallic bronze					

Subtotal: \$31,911.40

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 24 of 45 Preliminary Budget

#### **EXHIBIT A - 26 of 103**

				,					
Line #	Mfg Cat	Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
FINAN	CE								
182	HFT	FT123.115NP	Conn Cover 90-Deg, 1 Side Covered,No Base Ptd 15H (fo w/42H and 53H frames)	or use 2	\$47.00	\$94.00	72.50	\$12.93	\$25.86
			EH	metallic bronze					
183	HFT	FT110.5324J	Frame,Base Covers, Pwr/Dat knockouts 53H 24W	a 4	\$239.00	\$956.00	72.50	\$65.73	\$262.92
			EH	metallic bronze					
184	HFT	FT123.253BP	Conn Cover 90-Deg, 2 Sides Covered,Base Cover Ptd 53H	4	\$68.00	\$272.00	72.50	\$18.70	\$74.80
			EH	metallic bronze					
185	HC6	FF81K.30202LNTL	Wood High Credenza w/Door Pull,2 1/4H Base, Lam,No To 30W 20D	rs,Bar 2 p,Lock	\$2,106.00	\$4,212.00	72.00	\$589.68	\$1,179.36
			LBA MS	clear on ash clear on ash metallic silver keyed differently	/, chrome				
186	HFT	FT126.3AP	Top Cap, Conn 90-Deg, Conr Frame Top Caps Ptd	nects-3 2	\$35.00	\$70.00	72.50	\$9.63	\$19.26
			EH	metallic bronze					
187	HFT	FT180.6330T	Tile,Full-Height,Tackable Fab 30W	ric 63H 16	\$226.00	\$3,616.00	72.50	\$62.15	\$994.40
				metallic bronze grasscloth stear	m grey				
188	HTU	LW200.301	Lat File,W-Pull Freestd 2 Dwr Hgt 30W	Raised 4	\$1,078.00	\$4,312.00	69.00	\$334.18	\$1,336.72
			EH KA CB	smooth paint or metallic bronze keyed alike counterweight (I side-to-side filin	recommended				
189	HFT	FT155.A	15 Amp Receptacle 4 Circuit, Circuit A 6/Pkg	Duplex, 1	\$202.00	\$202.00	72.50	\$55.55	\$55.55

WN

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

warm grey neutral

Page 25 of 45 Preliminary Budget

# **EXHIBIT A - 27 of 103**

			LXIIII	311 A - 21 (	01 100				
Line #	Mfg Cat	Part Number	Part Description	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
190	HFT	FT110.5330J	Frame,Base Covers, Pwr/Daknockouts 53H 30W	ata 16	\$250.00	\$4,000.00	72.50	\$68.75	\$1,100.00
			EH	metallic bronze	<b>)</b>				
191	HTU	LW400.4264	Storage Case,W-Pull 42W 6	64H 2	\$2,181.00	\$4,362.00	69.00	\$676.11	\$1,352.22
			SS EH NS4 KC	smooth paint o metallic bronze 4 shelves total keyed different	)	el			
192	HFT	FT114.1160JTR	Frame Top Screen,Ptd Std Frm or More,Clear Glass 1/4 11H 60W	Top Cap 3 4 4 thick,	\$451.00	\$1,804.00	72.50	\$124.03	\$496.12
			EH	metallic bronze	•				
193	HC6	FF890.206003	Credenza Top for Wood Cre 3/8" Lam Top 60W	edenza, 1	\$501.00	\$501.00	72.00	\$140.28	\$140.28
			LBA	clear on ash					
194	HFT	FT290.30L	Surface Cantilever, for 30"- surface,lft-hnd	deep 4	\$46.00	\$184.00	72.50	\$12.65	\$50.60
			EH	metallic bronze	)				
195	HFT	FT150.30	Base Power Harness 30W	8	\$147.00	\$1,176.00	72.50	\$40.43	\$323.44
			LZ	PVC-free					
196	HFT	FT121.257	Conn 90,Universal,2way,90 53H frames and higher	deg-for 4	\$105.00	\$420.00	72.50	\$28.88	\$115.52
197	HFG	FTS10.2460LF	Rectangular Surface,Sq-Edq Top/Thermo Edge, 24D 60V Atch		\$472.00	\$1,888.00	72.50	\$129.80	\$519.20
			LBA LBA	clear on ash clear on ash					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 26 of 45 Preliminary Budget

#### **EXHIBIT A - 28 of 103**

					,,,,		100				
Line #	Mfg Cat	Part Number	Part Descrip	ption		Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
198	HFT	FTS10.3096LF	Rectangular S Top/Thermo E Atch	Surface,Sq-Edg Edge, 30D 96W	e, Lam , Frame	4	\$815.00	\$3,260.00	72.50	\$224.13	\$896.52
				BA BA	clear on a						
199	HFT	FT150.36	Base Power H	Harness 36W		4	\$153.00	\$612.00	72.50	\$42.08	\$168.32
			L	_Z	PVC-free						
200	HFT	FT160.53BP	Finished End,	Base Cover Pto	d 53H	8	\$71.00	\$568.00	72.50	\$19.53	\$156.24
			E	ΞH	metallic b	ronze					
201	HFT	FT126.2BP		nn 90-Deg, Con aps, 180-Deg P		2	\$35.00	\$70.00	72.50	\$9.63	\$19.26
			E	ΞH	metallic b	ronze					
202	HFT	FT112.30AP	Frame Top Ca	ap,Standard Pto	d 30W	12	\$36.00	\$432.00	72.50	\$9.90	\$118.80
			E	ΞH	metallic b	ronze					
203	HFT	FT180.6336T	Tile,Full-Heigl 36W	ht,Tackable Fal	oric 63H	8	\$287.00	\$2,296.00	72.50	\$78.93	\$631.44
				EH 109	metallic b grassclotl		grey				
204	HTU	LW150.20BBF	Ped W-Pull,S Surf,B/B/F	upport 20D for 2	24D Wk	4	\$719.00	\$2,876.00	69.00	\$222.89	\$891.56
			S E F K	SB SS EH =8 (A 2M	metallic b for Canva keyed alik	aint on s ronze s Office ce	mooth stee		rters in file d	rawer	
205	HFT	FT181.0730P	Upper Tile, Pı	ntd 07H 30W		6	\$53.00	\$318.00	72.50	\$14.58	\$87.48
				EH EH	metallic b metallic b						

#### **EXHIBIT A - 29 of 103**

1 ! 4	Mf., 0-4	Dant Normalian	Don't Donomination	2	1:-46	F41:-46	0-11 0/	0-11.6	F4 O-11 ¢
		Part Number	Part Description	Qty	List \$	Ext List \$		Sell \$	Ext Sell \$
206	HFT	FT170.1930P	Lower Tile, Pntd 19H 30W	6	\$88.00	\$528.00	72.50	\$24.20	\$145.20
			EH EH	metallic bronze metallic bronze					
207	HTD	L2CP.36241DLL02 K	Combo Ped, Base, Door Lef Right, Lam Case/Front, 3/4 I Bar Pull 36W 24D	t Box/Box 1 Lam Top,	\$2,072.00	\$2,072.00	68.00	\$663.04	\$663.04
			M LBA LBA MS CB KC	metal clear on ash clear on ash metallic silver counterweight ( keyed different)		d)			
208	HFT	G6160.AB	Twist LED Task Light,Single Att	unit,Brkt 4	\$462.00	\$1,848.00	72.50	\$127.05	\$508.20
209	HFT	FT290.30R	Surface Cantilever, for 30"- of surface,rt-hnd	deep 4	\$46.00	\$184.00	72.50	\$12.65	\$50.60
			EH	metallic bronze					
210	HFT	FT140.06	Power Entry, External Direct 6'long	t Connect 3	\$196.00	\$588.00	72.50	\$53.90	\$161.70
			LZ	PVC-free					
211	HFT	FT126.1AP	Top Cap, Conn 90-Deg, Cor Frame Top Caps Ptd	nnects-1 2	\$35.00	\$70.00	72.50	\$9.63	\$19.26
			EH	metallic bronze					
212	HFT	FT123.153BP	Conn Cover 90-Deg, 1 Side Covered,Base Cover Ptd 53	Н 2	\$52.00	\$104.00	72.50	\$14.30	\$28.60
			EH	metallic bronze					
213	HFT	FT110.6836J	Frame,Base Covers, Pwr/Daknockouts 68H 36W	ata 4	\$288.00	\$1,152.00	72.50	\$79.20	\$316.80
			EH	metallic bronze					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 28 of 45 Preliminary Budget

#### **EXHIBIT A - 30 of 103**

Line #	Mfg Cat	Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
214	HFT	FT114.1130PTR	Frame Top Screen,Ptd Stndr Cap,Clear Glass 1/4 thick 11	d Top 4 H 30W	\$325.00	\$1,300.00	72.50	\$89.38	\$357.52
			EH	metallic bronze					
215	HFT	FT112.24AP	Frame Top Cap,Standard Pto	d 24W 4	\$33.00	\$132.00	72.50	\$9.08	\$36.32
			EH	metallic bronze					
216	HFT	FT155.C	15 Amp Receptacle 4 Circuit, Circuit C 6/Pkg	, Duplex, 1	\$202.00	\$202.00	72.50	\$55.55	\$55.55
			WN	warm grey neut	tral				
217	HFT	FT181.2230P	Upper Tile, Pntd 22H 30W	6	\$88.00	\$528.00	72.50	\$24.20	\$145.20
			EH EH	metallic bronze metallic bronze					
218	HGN	DV6ATS.3060L04E 1	Motia Rect Table w/T-Foot, S Lam Top/TP Edge, 1 1/4 Thio Std Range, 30D 60W, Legs 0	ck, Elec	\$2,376.00	\$9,504.00	70.00	\$712.80	\$2,851.20
			STS LBA LBA WN N NC 57	simple up/down clear on ash clear on ash warm grey neut no cable trough no cutout glides	tral				
219	HFT	FT180.4830T	Tile,Full-Height,Tackable Fab 30W	oric 48H 26	\$179.00	\$4,654.00	72.50	\$49.23	\$1,279.98
			EH 2109	metallic bronze grasscloth stea					
220	HFT	FT121.357	Conn 90,Universal,3way-for 9 frames and higher	53H 4	\$119.00	\$476.00	72.50	\$32.73	\$130.92
221	HFT	FT155.B	15 Amp Receptacle 4 Circuit, Circuit B 6/Pkg	, Duplex, 1	\$202.00	\$202.00	72.50	\$55.55	\$55.55
			WN	warm grey neut	tral				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 29 of 45 Preliminary Budget

# **EXHIBIT A - 31 of 103**

			<b>—</b> / \\						
Line #	Mfg Cat	Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
222	HFT	FT151.	Power Harness Extender	2	\$33.00	\$66.00	72.50	\$9.08	\$18.16
223	HFT	FT123.168BP	Conn Cover 90-Deg, 1 Side Covered,Base Cover Ptd 68		\$61.00	\$122.00	72.50	\$16.78	\$33.56
			EH	metallic bronze					
224	HFT	FT180.4824T	Tile,Full-Height,Tackable Fa 24W	abric 48H 8	\$161.00	\$1,288.00	72.50	\$44.28	\$354.24
			EH 2109	metallic bronze grasscloth stea					
225	HGN	Y1425.FA10	Logic G1000 Grommet Mou Dist,5 Simplex Recep,Pwr C Plug End,10' Cord/Conduit		\$693.00	\$693.00	59.50	\$280.67	\$280.67
			MS	metallic silver					
226	HFT	FT190.53	Wall Start 53H	2	\$79.00	\$158.00	72.50	\$21.73	\$43.46
227	HFT	FT110.6830J	Frame,Base Covers, Pwr/D knockouts 68H 30W	ata 8	\$272.00	\$2,176.00	72.50	\$74.80	\$598.40
			EH	metallic bronze					
228	HGN	DP1DYS.284896LA C	Headway™ Oval Shape, Y- Seated Height Table	Base, 1	\$4,250.00	\$4,250.00	70.00	\$1,275.00	\$1,275.00
			L5 LBA LBA SNA T	cutout for logic clear on ash clear on ash satin aluminum trough		aluminum foo	t		
229	HFT	FT128.68	Connection Hardware, Fran Frame 68H	ne-to- 8	\$37.00	\$296.00	72.50	\$10.18	\$81.44

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 30 of 45 Preliminary Budget

# **EXHIBIT A - 32 of 103**

				)		100				
Line #	Mfg Cat	t Part Number	Part Description	(	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
230	HTU	LW150.20FF	Ped W-Pull,Support 20D for Surf,F/F	24D Wk	4	\$624.00	\$2,496.00	69.00	\$193.44	\$773.76
			SB SS EH F8 KA 1M	metallic be for Canva keyed alik	aint on s ronze s Office (e	l-bearing smooth ste e Landscap in each file	e®			
231	HFT	FT112.36AP	Frame Top Cap,Standard Pto	d 36W	4	\$40.00	\$160.00	72.50	\$11.00	\$44.00
			EH	metallic b	ronze					
232	HFT	FT126.2AP	Top Cap, Conn 90-Deg, Con Frame Top Caps, 90-Deg Pt	nects-2 d	2	\$35.00	\$70.00	72.50	\$9.63	\$19.26
			EH	metallic b	ronze					
233	HFT	FT123.315NP	Conn Cover 90-Deg, 3 Sides Covered,No Base Ptd 15H (f w/42H and 53H frames)	or use	2	\$77.00	\$154.00	72.50	\$21.18	\$42.36
			EH	metallic b	ronze					
234	HBE	Y91171.CM	Flo Sngle-Screen Monitor Ar Support,Surf Clamp	m	10	\$411.00	\$4,110.00	59.50	\$166.46	\$1,664.60
			OI	silver						
235	HFT	FT420.60PL	Flip Dr Unit,B-Style Pntd, Loo	ck 60W	4	\$768.00	\$3,072.00	72.50	\$211.20	\$844.80
			KA EH EH SM	keyed alik metallic b metallic b on module	ronze ronze					
236	HFT	FT128.53	Connection Hardware, Frame Frame 53H	e-to-	8	\$34.00	\$272.00	72.50	\$9.35	\$74.80
237	HFT	FT190.68	Wall Start 68H		2	\$89.00	\$178.00	72.50	\$24.48	\$48.96

Subtotal: \$24,018.98

#### **EXHIBIT A - 33 of 103**

l ine #	Mfg Cat	t Part Number	Part Description	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
IT	iiig ou	t i dit Number	T dit Description	Qty	Είσι ψ	EXT LIST $\psi$	OCII - 70	OCH W	Ext Och ¢
238	HFT	FT180.4142T	Tile,Full-Height,Tackable Fa 42W	bric 41H 4	\$226.00	\$904.00	72.50	\$62.15	\$248.60
			EH 2109	metallic bronze grasscloth stean	n grey				
239	HFT	FT110.4630J	Frame,Base Covers, Pwr/Daknockouts 46H 30W	ata g	\$242.00	\$2,178.00	72.50	\$66.55	\$598.95
			EH	metallic bronze					
240	HFT	FT126.1AP	Top Cap, Conn 90-Deg, Cor Frame Top Caps Ptd	nnects-1 3	\$35.00	\$105.00	72.50	\$9.63	\$28.89
			EH	metallic bronze					
241	HFT	FT160.46BP	Finished End,Base Cover Pt	td 46H 5	\$68.00	\$340.00	72.50	\$18.70	\$93.50
			EH	metallic bronze					
242	HFT	FT151.	Power Harness Extender	3	\$33.00	\$99.00	72.50	\$9.08	\$27.24
243	HFT	FT112.30AP	Frame Top Cap,Standard Pt	td 30W 12	\$36.00	\$432.00	72.50	\$9.90	\$118.80
			EH	metallic bronze					
244	HFT	G6160.BB	Twist LED Task Light,Starte Att	r unit,Brkt 1	\$557.00	\$557.00	72.50	\$153.18	\$153.18
245	HFT	FT150.30	Base Power Harness 30W	12	\$147.00	\$1,764.00	72.50	\$40.43	\$485.16
			LZ	PVC-free					
246	HFT	FT181.1142P	Upper Tile, Pntd 11H 42W	4	\$71.00	\$284.00	72.50	\$19.53	\$78.12
			EH EH	metallic bronze metallic bronze					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 32 of 45 Preliminary Budget

# **EXHIBIT A - 34 of 103**

					0 1 01					
Line #	Mfg Cat	Part Number	Part Description		Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
247	HFT	FT123.311NP	Conn Cover 90-Deg, 3 Sides Covered,No Base Ptd 11H	3	3	\$74.00	\$222.00	72.50	\$20.35	\$61.05
			EH	metallic b	oronze					
248	HFT	FT290.30L	Surface Cantilever, for 30"- of surface, lft-hnd	deep	2	\$46.00	\$92.00	72.50	\$12.65	\$25.30
			EH	metallic b	oronze					
249	HFT	FT128.35	Connection Hardware, Fram Frame 35H	e-to-	8	\$27.00	\$216.00	72.50	\$7.43	\$59.44
250	HMI	Y450LV.	@FILE SURROUND END, I THERMO EDGE 41.625H 3		2	\$400.00	\$800.00	60.00	\$160.00	\$320.00
			WN WN			NEUTRAL NEUTRAL				
251	HFT	FT114.1130P5A	Frame Top Screen,Ptd Stnd Cap,Opal Etched 1/4 thick, 1		3	\$428.00	\$1,284.00	72.50	\$117.70	\$353.10
			EH	metallic b	oronze					
252	HFT	FT170.3030T	Lower Tile, Tackable Fabric	30H 30W	24	\$158.00	\$3,792.00	72.50	\$43.45	\$1,042.80
			EH 2109	metallic b grassclot		grey				
253	HFT	FV696.39	Stiffener, 38 5/8W		1	\$79.00	\$79.00	72.50	\$21.73	\$21.73
254	MER	26-3620-24	Lateral File Standard Pull 2- (Spec-A-File)	High	2 \$	51,621.00	\$3,242.00	64.00	\$583.56	\$1,167.12
			SS EH NTBS OM KC E 9P KA CB BC	metallic b No Top B	oronze Sottom S d Ind Loo ferently, t 13-1/8 Back Ha ke, blacl eight	cks 26-1/4 chrome nging				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 33 of 45 Preliminary Budget

# **EXHIBIT A - 35 of 103**

			LXIIIL	JII A - 33	01 100				
Line #	Mfg Cat	Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
255	HFT	FT290.30R	Surface Cantilever, for 30"- of surface,rt-hnd	deep 2	\$46.00	\$92.00	72.50	\$12.65	\$25.30
			EH	metallic bronze	9				
256	HFT	FT121.346	Conn 90,Universal,3way-for frames and lower	46H 5	\$80.00	\$400.00	72.50	\$22.00	\$110.00
257	HFT	FT123.135BP	Conn Cover 90-Deg, 1 Side Covered,Base Cover Ptd 35	н 3	\$44.00	\$132.00	72.50	\$12.10	\$36.30
			EH	metallic bronze	e				
258	HFT	FV43H.WM1542H WTL	Overhead Storage Cabinet, Doors	Hinged 3	\$1,590.00	\$4,770.00	72.50	\$437.25	\$1,311.75
			KA LBA LBA	keyed alike clear on ash clear on ash					
259	HFT	FT160.35BP	Finished End,Base Cover Pt	td 35H 2	\$62.00	\$124.00	72.50	\$17.05	\$34.10
			EH	metallic bronze	)				
260	HFT	G6160.CB	Twist LED Task Light,Add-o Att	n unit,Brkt 2	\$401.00	\$802.00	72.50	\$110.28	\$220.56
261	HFT	FT180.4130T	Tile,Full-Height,Tackable Fa 30W	bric 41H 18	\$175.00	\$3,150.00	72.50	\$48.13	\$866.34
			EH 2109	metallic bronze grasscloth stea					
262	HFT	FT126.3AP	Top Cap, Conn 90-Deg, Cor Frame Top Caps Ptd	nnects-3 2	\$35.00	\$70.00	72.50	\$9.63	\$19.26
			EH	metallic bronze	9				
263	HFT	FT110.3530J	Frame,Base Covers, Pwr/Daknockouts 35H 30W	ata 12	\$209.00	\$2,508.00	72.50	\$57.48	\$689.76
			EH	metallic bronze	•				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 34 of 45 Preliminary Budget

# **EXHIBIT A - 36 of 103**

					)	0001	100				
Line #	Mfg Cat	Part Number	Part Desci	ription	Q	ty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
264	HTU	LW140.28BBF	Ped W-Pull,	Surface Att 28D,I	B/B/F	4	\$749.00	\$2,996.00	69.00	\$232.19	\$928.76
				SB SS EH KA 2F 2M	metallic brokeyed alike 27 1/4" hig	int on s onze e h (raise	smooth steel ed height)	, 2 file conve	rters in file d	rawer	
265	HGN	DV6ATS.3060L04E 1	Lam Top/TF	Table w/T-Foot, S P Edge, 1 1/4 Thio 30D 60W, Legs (	ck, Elec	4 \$	2,376.00	\$9,504.00	70.00	\$712.80	\$2,851.20
				STS LBA LBA WN N N NC 57	simple up/o clear on as clear on as warm grey no cable tro no cutout glides	sh sh neutra	ouch switch				
266	HFT	FT155.A	15 Amp Red Circuit A 6/F	ceptacle 4 Circuit, Pkg	Duplex,	1	\$202.00	\$202.00	72.50	\$55.55	\$55.55
				WN	warm grey	neutra	I				
267	HFT	FT170.3042P	Lower Tile,	Pntd 30H 42W		4	\$131.00	\$524.00	72.50	\$36.03	\$144.12
				EH EH	metallic bro						
268	HFT	FT128.46	Connection Frame 46H	Hardware, Frame	e-to-	6	\$28.00	\$168.00	72.50	\$7.70	\$46.20
269	HFT	FT155.C	15 Amp Rec Circuit C 6/F	ceptacle 4 Circuit, Pkg	, Duplex,	1	\$202.00	\$202.00	72.50	\$55.55	\$55.55
				WN	warm grey	neutra	I				
270	HFT	FT114.1160J5A		Screen,Ptd Std T e,Opal Etched 1/4		3	\$700.00	\$2,100.00	72.50	\$192.50	\$577.50
				EH	metallic bro	onze					

# **EXHIBIT A - 37 of 103**

				M = M	Oi	100				
Line #	Mfg Cat	Part Number	Part Description	Qty	/	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
271	HFT	FT110.4642J	Frame,Base Covers, Pwr/Da knockouts 46H 42W	ta	4	\$271.00	\$1,084.00	72.50	\$74.53	\$298.12
			EH	metallic bror	nze					
272	HFT	FT114.1142P5A	Frame Top Screen,Ptd Stndr Cap,Opal Etched 1/4 thick, 1		4	\$537.00	\$2,148.00	72.50	\$147.68	\$590.72
			EH	metallic bror	ıze					
273	HFT	FT155.B	15 Amp Receptacle 4 Circuit Circuit B 6/Pkg	, Duplex,	1	\$202.00	\$202.00	72.50	\$55.55	\$55.55
			WN	warm grey n	eutra	I				
274	HMI	Y400LV.	@STORAGE SURROUND T TOP/THERMO EDGE 126W	TOP, LAM 736D	1	\$830.00	\$830.00	50.00	\$415.00	\$415.00
			LBA LBA	+CLEAR ON +CLEAR ON						
275	HFT	FT140.06	Power Entry, External Direct 6'long	Connect	1	\$196.00	\$196.00	72.50	\$53.90	\$53.90
			LZ	PVC-free						
276	HTU	LW140.28FF	Ped W-Pull,Surface Att 28D,	F/F	4	\$645.00	\$2,580.00	69.00	\$199.95	\$799.80
			SB SS EH KA 2F 1M	full-extension smooth pain metallic bronkeyed alike 27 1/4" high 2 file conver	t on s ize (raise	mooth stee				
277	HFT	FTS10.3090LF	Rectangular Surface,Sq-Edg Top/Thermo Edge, 30D 90W Atch	e, Lam <sup>/</sup> , Frame	4	\$781.00	\$3,124.00	72.50	\$214.78	\$859.12
			LBA LBA	clear on ash clear on ash						
278	HFT	FT123.146BP	Conn Cover 90-Deg, 1 Side Covered,Base Cover Ptd 46h	4	2	\$50.00	\$100.00	72.50	\$13.75	\$27.50
			EH	metallic bror	nze					

Subtotal: \$15,954.94

# **EXHIBIT A - 38 of 103**

						, 100				
Line #	Mfg Ca	t Part Number	Part Desc	ription	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
P&Z										
279	HFT	FT110.6830J	Frame,Base knockouts 6	e Covers, Pwr/Da 68H 30W	ata 8	\$272.00	\$2,176.00	72.50	\$74.80	\$598.40
				EH	metallic bronze					
280	HFT	FT123.311NP	Conn Cove Covered,No	r 90-Deg, 3 Sides Base Ptd 11H	s 2	\$74.00	\$148.00	72.50	\$20.35	\$40.70
				EH	metallic bronze					
281	HFT	FT123.333NP	Conn Cove Covered,No	r 90-Deg, 3 Sides Base Ptd 33H	s 1	\$87.00	\$87.00	72.50	\$23.93	\$23.93
				EH	metallic bronze					
282	HFT	FT180.4142T	Tile,Full-He 42W	ight,Tackable Fa	bric 41H 2	\$226.00	\$452.00	72.50	\$62.15	\$124.30
				EH 2109	metallic bronze grasscloth stea	m grey				
283	HFT	FT121.357	Conn 90,Ur frames and	niversal,3way-for higher	53H 2	\$119.00	\$238.00	72.50	\$32.73	\$65.46
284	HFT	FT110.4642N	Frame,Base 46H 42W	e Covers, no kno	ckouts 2	\$258.00	\$516.00	72.50	\$70.95	\$141.90
				EH	metallic bronze					
285	HFT	FT170.3030T	Lower Tile,	Tackable Fabric	30H 30W 3	\$158.00	\$474.00	72.50	\$43.45	\$130.35
				EH 2109	metallic bronze grasscloth stea	m grey				
286	HFT	FT150.30	Base Powe	r Harness 30W	9	\$147.00	\$1,323.00	72.50	\$40.43	\$363.87
				LZ	PVC-free					

# **EXHIBIT A - 39 of 103**

			ЕЛПІС	DII A - 39 0	103				
Line #	Mfg Cat	Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
287	HFT	FT420.60PL	Flip Dr Unit,B-Style Pntd, Loc	ck 60W 3	\$768.00	\$2,304.00	72.50	\$211.20	\$633.60
			KA EH EH SM	keyed alike metallic bronze metallic bronze on module					
288	HFT	FT112.30AP	Frame Top Cap,Standard Pto	d 30W 19	\$36.00	\$684.00	72.50	\$9.90	\$188.10
			EH	metallic bronze					
289	HFT	FT110.3542J	Frame,Base Covers, Pwr/Da knockouts 35H 42W	ta 1	\$255.00	\$255.00	72.50	\$70.13	\$70.13
			EH	metallic bronze					
290	HFT	FT123.168BP	Conn Cover 90-Deg, 1 Side Covered,Base Cover Ptd 68h	Э	\$61.00	\$122.00	72.50	\$16.78	\$33.56
			EH	metallic bronze					
291	HFT	FT110.6830N	Frame,Base Covers, no know 68H 30W	ckouts 2	\$259.00	\$518.00	72.50	\$71.23	\$142.46
			EH	metallic bronze					
292	HFT	FT126.2AP	Top Cap, Conn 90-Deg, Con Frame Top Caps, 90-Deg Pto	nects-2 2 d	\$35.00	\$70.00	72.50	\$9.63	\$19.26
			EH	metallic bronze					
293	HFT	FT123.235BP	Conn Cover 90-Deg, 2 Sides Covered,Base Cover Ptd 35H		\$59.00	\$118.00	72.50	\$16.23	\$32.46
			EH	metallic bronze					

# **EXHIBIT A - 40 of 103**

Line #	Mfg Cat	Part Number	Part Description	Qty		List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
294	НМІ	SA874958	Squared-Edge Transaction S	Surface 1	\$	\$1,178.00	\$1,178.00	72.50	\$323.95	\$323.95
			** 90 L P LBA LBA EH EH LD **	8.7" deep appriside and align 90" wide spanihigh-pressure painted standarclear on ash clear on ash metallic bronzometallic bro	with with nin land land e e e m m m l become	th top cap og a 30"/30"/minate top/th top cap  46", 57", 68'nounting have painted to afflict with he	n other side. 30" frame con nermoplastic e , 79" base france rdware to allowed the statight adjustable	nfiguration edge ame w for no ov nchion finis	erhang on on	
295	HFT	FT123.268BP	Conn Cover 90-Deg, 2 Sides Covered,Base Cover Ptd 68h			\$76.00	\$76.00	72.50	\$20.90	\$20.90
			EH	metallic bronze	е					
296	HOE	HZ300S.2332L04E N	+OE1 MICRO PACK, SNG,S EDGE,23 D,32 W,HIGH- PRESSURE LAM TOP/ THERMOPLASTIC EDGE,3/ THICK,ELECTRIC,NO PWR	4	\$	\$3,097.00	\$3,097.00	50.00	\$1,548.50	\$1,548.50
			SKS LBA LBA 91	+ROUNDED S +CLEAR ON A +CLEAR ON A +WHITE	۱S	Ⅎ	CH			
297	HFT	FT128.57	Connection Hardware, Frame Frame 57H	e-to- 4	ļ	\$36.00	\$144.00	72.50	\$9.90	\$39.60
298	HFT	FT123.111NP	Conn Cover 90-Deg, 1 Side Covered,No Base Ptd 11H	2	2	\$45.00	\$90.00	72.50	\$12.38	\$24.76
			EH	metallic bronze	е					
299	HFT	FT290.30L	Surface Cantilever, for 30"- d surface, lft-hnd	leep 3	3	\$46.00	\$138.00	72.50	\$12.65	\$37.95
			EH	metallic bronze	е					
300	HFT	FT110.3530J	Frame,Base Covers, Pwr/Da knockouts 35H 30W	ta 3	3	\$209.00	\$627.00	72.50	\$57.48	\$172.44
			EH	metallic bronze	е					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 39 of 45 Preliminary Budget

# **EXHIBIT A - 41 of 103**

					/II /\ - <del>-</del>	1 01	100				
Line #	Mfg Cat	Part Number	Part Desc	ription	Q	ty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
301	HFT	FTS10.3090LF		r Surface,Sq-Edg o Edge, 30D 90W		3	\$781.00	\$2,343.00	72.50	\$214.78	\$644.34
				LBA LBA	clear on as clear on as						
302	HTU	LW150.28FF	Ped W-Pull Surf,F/F	l,Support 28D for 3	30D Wk	2	\$681.00	\$1,362.00	69.00	\$211.11	\$422.22
				SB SS EH F8 KD NN	metallic bro	nt on s onze Office	smooth steel Landscape				
303	HFT	FT180.6330T	Tile,Full-He 30W	eight,Tackable Fab	oric 63H	20	\$226.00	\$4,520.00	72.50	\$62.15	\$1,243.00
				EH 2l09	metallic bro grasscloth		grey				
304	HFT	FT170.3042P	Lower Tile,	Pntd 30H 42W		3	\$131.00	\$393.00	72.50	\$36.03	\$108.09
				EH EH	metallic bro						
305	HTU	LW140.28BBF	Ped W-Pull	l,Surface Att 28D,I	B/B/F	2	\$724.00	\$1,448.00	69.00	\$224.44	\$448.88
				SB SS EH KD 2F NN	full-extension smooth pair metallic brokeyed differ 27 1/4" high none	nt on s onze rently,	smooth steel black				
306	HFT	FT155.C	15 Amp Re Circuit C 6/	ceptacle 4 Circuit, Pkg	, Duplex,	1	\$202.00	\$202.00	72.50	\$55.55	\$55.55
				WN	warm grey	neutra	I				
307	HFT	FT128.35	Connection Frame 35H	Hardware, Frame	e-to-	2	\$27.00	\$54.00	72.50	\$7.43	\$14.86

# **EXHIBIT A - 42 of 103**

			LAHL	)	31 100				
Line #	Mfg Cat	Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
308	HFT	FT121.257	Conn 90,Universal,2way,90 of 53H frames and higher	deg-for 1	\$105.00	\$105.00	72.50	\$28.88	\$28.88
309	HFT	FT112.42AP	Frame Top Cap,Standard Pto	d 42W 1	\$46.00	\$46.00	72.50	\$12.65	\$12.65
			EH	metallic bronze	;				
310	HFT	FT160.35BP	Finished End,Base Cover Pt	d 35H 1	\$62.00	\$62.00	72.50	\$17.05	\$17.05
			EH	metallic bronze	)				
311	HFT	FT181.1142P	Upper Tile, Pntd 11H 42W	2	\$71.00	\$142.00	72.50	\$19.53	\$39.06
			EH EH	metallic bronze metallic bronze					
312	HFT	FT126.2BP	Top Cap, Conn 90-Deg, Con Frame Top Caps, 180-Deg F	nects-2 2 <sup>2</sup> td	\$35.00	\$70.00	72.50	\$9.63	\$19.26
			EH	metallic bronze	<b>;</b>				
313	HFT	FT123.246BP	Conn Cover 90-Deg, 2 Sides Covered,Base Cover Ptd 46I	3 H	\$65.00	\$130.00	72.50	\$17.88	\$35.76
			EH	metallic bronze	)				
314	HFT	FT170.3030P	Lower Tile, Pntd 30H 30W	3	\$114.00	\$342.00	72.50	\$31.35	\$94.05
			EH EH	metallic bronze					
315	НМІ	Y400LV.	@STORAGE SURROUND 1 TOP/THERMO EDGE 90W 3		\$603.00	\$603.00	50.00	\$301.50	\$301.50
			LBA LBA	+CLEAR ON A +CLEAR ON A					
316	HFT	FT155.A	15 Amp Receptacle 4 Circuit Circuit A 6/Pkg	, Duplex, 1	\$202.00	\$202.00	72.50	\$55.55	\$55.55
			WN	warm grey neu	tral				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 41 of 45 Preliminary Budget

# **EXHIBIT A - 43 of 103**

				)	U UI	100				
Line #	Mfg Cat	Part Number	Part Description	Qt	y	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
317	HFT	G6160.AB	Twist LED Task Light,Single Att	unit,Brkt	1	\$462.00	\$462.00	72.50	\$127.05	\$127.05
318	HBE	Y91171.CM	Flo Sngle-Screen Monitor Ar Support,Surf Clamp	m	12	\$411.00	\$4,932.00	59.50	\$166.46	\$1,997.52
			01	silver						
319	HFT	FT110.5730J	Frame,Base Covers, Pwr/Daknockouts 57H 30W	ata	3	\$257.00	\$771.00	72.50	\$70.68	\$212.04
			EH	metallic bro	nze					
320	HFT	FT140.06	Power Entry, External Direct 6'long	Connect	1	\$196.00	\$196.00	72.50	\$53.90	\$53.90
			LZ	PVC-free						
321	HFT	FT180.5230T	Tile,Full-Height,Tackable Fa 30W	bric 52H	12	\$200.00	\$2,400.00	72.50	\$55.00	\$660.00
			EH 2109	metallic bro grasscloth s		grey				
322	HGN	DV6ATS.3060L04E 1	Motia Rect Table w/T-Foot, S Lam Top/TP Edge, 1 1/4 Thi Std Range, 30D 60W, Legs	ck, Elec	3 \$	2,376.00	\$7,128.00	70.00	\$712.80	\$2,138.40
			STS LBA LBA WN N NC 57	simple up/d clear on ash clear on ash warm grey r no cable tro no cutout glides	า า neutra					
323	HFT	FT155.B	15 Amp Receptacle 4 Circuit Circuit B 6/Pkg	t, Duplex,	1	\$202.00	\$202.00	72.50	\$55.55	\$55.55
			WN	warm grey r	neutra	I				
324	HFT	FT160.46BP	Finished End,Base Cover Pt	d 46H	2	\$68.00	\$136.00	72.50	\$18.70	\$37.40

EH metallic bronze

### **EXHIBIT A - 44 of 103**

			EXHIE	311 A - 44	· Oī	103				
Line #	Mfg Cat	Part Number	Part Description	Qty	,	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
325	HTU	LW140.28BBF	Ped W-Pull,Surface Att 28D,	B/B/F	1	\$749.00	\$749.00	69.00	\$232.19	\$232.19
			SB SS EH KA 2F 2M	full-extension smooth paint metallic bronkeyed alike 27 1/4" high of drawer divide	on s ze (raise	ed height)	2 file conve	rters in file d	rawer	
326	HFT	FT126.1AP	Top Cap, Conn 90-Deg, Con Frame Top Caps Ptd	nects-1	3	\$35.00	\$105.00	72.50	\$9.63	\$28.89
			EH	metallic bron	ze					
327	HFT	FT110.5730N	Frame,Base Covers, no know 57H 30W	ckouts	3	\$245.00	\$735.00	72.50	\$67.38	\$202.14
			EH	metallic bron	ze					
328	HTU	LW140.28FF	Ped W-Pull,Surface Att 28D,	F/F	1	\$645.00	\$645.00	69.00	\$199.95	\$199.95
			SB SS EH KA 2F 1M	full-extension smooth paint metallic bron keyed alike 27 1/4" high ( 2 file convert	on s ze (raise	ed height)	awer			
329	HFT	FT170.3042T	Lower Tile, Tackable Fabric	30H 42W	1	\$181.00	\$181.00	72.50	\$49.78	\$49.78
			EH 2109	metallic bron grasscloth st		grey				
330	MER	TPL-07218	Meridian File Top, Lam Top/ 72W 18D	TP Edge	1	\$367.00	\$367.00	64.00	\$132.12	\$132.12
			LBA LBA	clear on ash clear on ash						
331	HFT	FT151.	Power Harness Extender		2	\$33.00	\$66.00	72.50	\$9.08	\$18.16

# **EXHIBIT A - 45 of 103**

				)	31 100				
Line #	Mfg Cat	Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
332	MER	26-3618-31	Lateral File Standard Pull 3-F (Spec-A-File)	High 1	\$1,287.00	\$1,287.00	64.00	\$463.32	\$463.32
			SS EH NTBS N 9P KC E 9P E 9P CB B3	smooth paint of metallic bronzer No Top Bottom fixed front 11-3 Front to Back I keyed different fixed front 13-1 Front to Back I fixed front 13-1 Front to Back I counterweight Base 2-1/4 in I	s Section /4 Hanging ly, chrome /8 Hanging /8				
333	HFT	FT121.246	Conn 90,Universal,2way,90 o 46H frames and lower	deg-for 4	\$69.00	\$276.00	72.50	\$18.98	\$75.92
334	MER	FSLR-41	Meridian Storage Surround S Legs, Round 41H	Support 2	\$354.00	\$708.00	64.00	\$127.44	\$254.88
			SS SNB	smooth paint o satin bronze	n smooth steel				
335	HFT	FT160.68BP	Finished End,Base Cover Pto	d 68H 1	\$79.00	\$79.00	72.50	\$21.73	\$21.73
			EH	metallic bronze	•				
336	HFT	FT114.1142P5A	Frame Top Screen,Ptd Stndr Cap,Opal Etched 1/4 thick, 1		\$537.00	\$1,074.00	72.50	\$147.68	\$295.36
			EH	metallic bronze	•				
337	MER	26-3618-33	Lateral File Standard Pull 3-F (Spec-A-File)	ligh 1	\$1,287.00	\$1,287.00	64.00	\$463.32	\$463.32
			SS EH NTBS N 9P KC E 9P E 9P CB B3	smooth paint of metallic bronzer. No Top Bottom fixed front 11-3 Front to Back & keyed different fixed front 13-1 Front to Back & fixed front 13-1 Front to Back & counterweight Base 2-1/4 in France front to Back & counterweight Base 2-1/4 in France front to Back & counterweight Base 2-1/4 in France front to Back & counterweight Base 2-1/4 in France front to Back & counterweight Base 2-1/4 in France front to Back & counterweight Base 2-1/4 in France front fro	Section /4 Hanging ly, chrome /8 Hanging /8				

#### EXHIBIT A - 46 of 103

Line # Mfg Cat Part Number **Part Description** List \$ Ext List \$ Sell - % Sell \$ Ext Sell \$ HFT FT128.68 Connection Hardware, Frame-to-\$37.00 \$222.00 \$10.18 \$61.08 338 72.50 6 Frame 68H

Subtotal: \$16,097.98

\$163,296.67

**Grand Total:** 

#### BUDGETARY SUMMARY ONLY

Incidentals

This budget is for discussion purposes. This document excludes, unless noted:
Sales Taxes
Delivery and Installation
Freight
Dealership Services

A proposal will be submitted after final products, finishes, and project scope have been determined.

Leasing / Financing options are available Pricing valid for 30 days Changing finish or fabric options might alter proposal pricing

# **EXHIBIT A - 47 of 103 PRELIMINARY BUDGET**



**Account Executive:** 

Email: Phone:

Bill To: VILLAGE OF RPB

1050 Royal Palm Beach Boulevard Royal Palm Beach, FL 33411

**Delivery Information:** VILLAGE OF RPB

1050 Royal Palm Beach Boulevard Royal Palm Beach, FL 33411

Subtotal:

Line #	Mfg Ca	t Part Number	Part Description		Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
ADMIN	l									
1	SIG	AWV2020-21SQW L	Arwyn Square End Table - V - 20d x 20w x 21h	Vood Legs	1	\$1,795.00	\$1,795.00	61.60	\$689.28	\$689.28
Tabl		e Material And Finish Solid Surface Colors Leg Finish	S PEB CBE	Solid Sur Pebble F Blonde E	Pearl	oordinate				
2	SIG	AW6011-CO	Arwyn Single Seat Lounge - Back with Discreet Cleanout x 34w x 29 1/4h		2	\$4,807.00	\$9,614.00	61.60	\$1,845.89	\$3,691.78
S	Grade E  Ultrafab  Grade I  Seat Cusi Grade E  Ultrafab	abric Grade Selection Fabric Manufacturer Selection Orics Grade E Fabrics Brisa Colors User specified entry Back Cushion Grade Fabric Manufacturer Selection User specified entry hion Grade Selection Fabric Manufacturer Selection Fabric Manufacturer Selection Orics Grade E Fabrics Brisa Colors User specified entry abric Grade Selected ock Cushion Detailing Foot Wood Finish Arm Cap Seating Power	E Ultrafabrics Brisa Original BRI 533-2683 I Other I BARGELLO/IMPRESS E Ultrafabrics Brisa Original BRI 533-2683 I PBC WF CBE NAC NPU	US BRIS Grade I ( Other Gr IONARC Grade E Ultrafabr Brisa Ori Brisa No UF BRIS Grade I ( Plain Bar Wood Fo	ics Fa ginal n-Carc A IND Back) ade I I HITEX (Seat ics Fa ginal n-Carc A IND Highe ck Cus oot Cap	bric  ded Fabric  GABARGELLO  Cushion)  bric  ded Fabric  IGO  st Grade Sele  shion  oordinate	/IMPRESSION ected)	ı		

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

**Preliminary Budget** 

\$4,381.06

# **EXHIBIT A - 48 of 103**

			EXHIE	3IT A -	48 c	of 103				
Line #	Mfg Ca	t Part Number	Part Description		Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
CLERK	& HR									
3	SIG	AWV0018-19RDW L	Arwyn Round Side Table - V - 18d x 18w x 19h	Vood Legs	2	\$1,630.00	\$3,260.00	61.60	\$625.92	\$1,251.84
Table	e Surfac	e Material And Finish Solid Surface Colors Leg Finish	PEB	Solid Sui Pebble P Blonde E	Pearl	oordinate				
							Subtot	tal:		\$1,251.84
СОММ	DEV									
4	SIG	AW6000WL	Arwyn Guest Chair - Wood L x 26w x 32h	_eg - 28d	2	\$2,307.00	\$4,614.00	61.60	\$885.89	\$1,771.78
Se (Se	Interior Int	& Arm Fabric Grade Fabric Manufacturer Selection User specified entry or Back & Arm Grade (Same Pattern as the Extreme Back) Fabric Manufacturer Selection User specified entry hion Grade Selection Fabric Manufacturer Selection User specified entry hion Grade Selection User specified entry abric Grade Selected Wood Finish	466524�003 G Other G 466524�003 G Other G 466524�003 G CBE	Other Gr MAHARA Grade G Other Gr MAHRAN Grade G Other Gr MAHARA Grade G	ade G AM - Co (Interio ade G MA CO (Seat ade G AM - Co (Highe	OSSET/SON or Back & Ar Fabric SSET/SONG Cushion)	GBIRD m) GBIRD			
5	SIG	AWV0018-19RDW L	Arwyn Round Side Table - W - 18d x 18w x 19h	Vood Legs	1	\$1,630.00	\$1,630.00	61.60	\$625.92	\$625.92
Table	e Surfac	e Material And Finish Solid Surface Colors Leg Finish	PEB	Solid Sui Pebble F Blonde E	Pearl	oordinate				
							Subtot	tal:		\$2,397.70
COUNC	CHAM 1	28								
6	SIG	NW5151	Newton Grand Scale Exec H w/Poly Arms & Base	ligh Back	9	\$2,202.00	\$19,818.00	61.60	\$845.57	\$7,610.13
	Grade E	abric Grade Selection Fabric Manufacturer Selection orics Grade E Fabrics Brisa Colors User specified entry Arms (AO1) Control (CO1) Base (BO1) Casters/Glides	Ultrafabrics Brisa Original BRI 533-2683 AAC SWT B	UF BRIS Aluminur Swivel Ti	ginal n-Card A INDI n Arm ilt Mecl llyureth	led Fabric GO with Black P nanism (Star nane (Standa		rm Cap		

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 2 of 4 Preliminary Budget

### EXHIBIT A - 10 of 103

ne #	Mfg Ca	t Part Number	Part Description	Qty	List\$	Ext List \$ S	ell - %	Sell \$	Ext Sell \$
						Subtotal	:		\$7,610.13
AIN L	OBBY 1	27							
7	SIG	AWV2020-21SQW L	Arwyn Square End Table - V - 20d x 20w x 21h	Vood Legs 4	\$1,795.00	\$7,180.00	61.60	\$689.28	\$2,757.12
Table		e Material And Finish Solid Surface Colors Leg Finish	S PEB CBE	Solid Surface Pebble Pearl Blonde Echo C	oordinate				
8	SIG	AW6011-CO	Arwyn Single Seat Lounge - Back with Discreet Cleanout x 34w x 29 1/4h		\$4,807.00	\$38,456.00	61.60	\$1,845.89	\$14,767.12
S	Grade E Ultrafab Grade I eat Cusl Grade E Ultrafab	abric Grade Selection Fabric Manufacturer Selection rics Grade E Fabrics Brisa Colors User specified entry Back Cushion Grade Fabric Manufacturer Selection User specified entry hion Grade Selection Fabric Manufacturer Selection Fabric Manufacturer Selection rics Grade E Fabrics Brisa Colors User specified entry abric Grade Selected ck Cushion Detailing Foot Wood Finish Arm Cap Seating Power	E Ultrafabrics Brisa Original BRI 533-2683 I Other I BARGELLO/IMPRESS E Ultrafabrics Brisa Original BRI 533-2683 I PBC WF CBE NAC NPU	Grade E (Fram Ultrafabrics Fa Brisa Original Brisa Non-Carc US BRISA IND Grade I (Back) Other Grade I (IONARCHITEX Grade E (Seat Ultrafabrics Fa Brisa Original Brisa Non-Carc UF BRISA IND Grade I (Highe Plain Back Cus Wood Foot Blonde Echo C No Arm Cap No Seating Portion 19 10 10 10 10 10 10 10 10 10 10 10 10 10	bric  ded Fabric IGO  Fabric (BARGELLO Cushion) bric  ded Fabric IGO st Grade Sel shion oordinate	O/IMPRESSION ected)			
						Subtotal			\$17,524.24

AWV0018-19RDW Arwyn Round Side Table - Wood Legs SIG \$1,630.00 61.60 \$625.92 \$625.92 1 \$1,630.00 - 18d x 18w x 19h

Table Surface Material And Finish S Solid Surface Solid Surface Colors PEB Pebble Pearl Leg Finish CBE

Blonde Echo Coordinate

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 3 of 4 **Preliminary Budget** 

## **EXHIBIT A - 50 of 103**

Line	# Mfg Cat	Part Number	Part Description		Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
10	) SIG	AW6000WL	Arwyn Guest Chair - Wood I x 26w x 32h	_eg - 28d	2	\$2,307.00	\$4,614.00	61.60	\$885.89	\$1,771.78
	Grade G Interio Selection ( Grade G	& Arm Fabric Grade Fabric Manufacturer Selection User specified entry or Back & Arm Grade Same Pattern as the Extreme Back) Fabric Manufacturer Selection User specified entry nion Grade Selection	466524♦003 G Other G 466524♦003 G Other G 466524♦003	Other G MAHAR Grade C Other G MAHRA Grade C Other G MAHAR Grade C	Grade G RAM - C G (Interiorade G MA CO G (Seat Grade G RAM - C G (Highe	OSSET/SON or Back & Arr Fabric SSET/SONG Cushion)	GBIRD m) GBIRD			

Subtotal: \$2,397.70

\$35,562.67

#### BUDGETARY SUMMARY ONLY Grand Total:

This budget is for discussion purposes. This document excludes, unless noted: Sales Taxes
Delivery and Installation
Freight

Dealership Services Incidentals

Grade G Fabric Manufacturer

Highest Fabric Grade Selected

User specified entry

Selection

Wood Finish

A proposal will be submitted after final products, finishes, and project scope have been determined.

Leasing / Financing options are available Pricing valid for 30 days Changing finish or fabric options might alter proposal pricing

# EXHIBIT A - 51 of 103 PRELIMINARY BUDGET



#### KIMBALL INTERNATIONAL BRANDS

**Account Executive:** 

Email: Phone:

**Bill To:** VILLAGE OF RPB

1050 Royal Palm Beach Boulevard Royal Palm Beach, FL 33411 **Delivery Information:** VILLAGE OF RPB

1050 Royal Palm Beach Boulevard Royal Palm Beach, FL 33411

Line #	Mfg Cat	Part Number	Part Description		Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
ADMIN	l									
1	NL3	WW3038BCOL	WAVEWORKS,30WX38H,B E,OPEN,SET ON,LAMINAT		2	\$680.00	\$1,360.00	60.00	\$272.00	\$544.00
(	CHASSIS	LAMINATE COLOR	425	SHADOV	V					
2	NL3	WW1728EPL	WAVEWORKS,17DX28H,EI PANEL,LAMINATE	ND	1	\$319.00	\$319.00	60.00	\$127.60	\$127.60
(	CHASSIS	GROMMET LAMINATE COLOR	X 425	NO GRO SHADOV		-				
3	NL3	WW2315PUFFL	WAVEWORKS,23DX15W,P L,FILE/ FILE,UNDERSURFACE,LAI		1	\$1,037.00	\$1,037.00	60.00	\$414.80	\$414.80
(		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GRO	MMET '1 SIL' V	JM METALLIC VER CORE S				
4	NL3	WW2430WSSDL	WAVEWORKS,24DX30W,S RECTANGULAR,HPL	SURFACE,	1	\$311.00	\$311.00	60.00	\$124.40	\$124.40
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GRO NO WIRI NO MOD	MMET E MAN IFIED IFIED RD LA	IAGER DEPTH (STA WIDTH (STA				

# **EXHIBIT A - 52 of 103**

			100				
Line # Mfg Cat Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
5 NCG0166574	48508 REF MODEL WW4840EPI WAVEWORKS,END PANI Line Item #: QL-132508		\$409.00	\$409.00	60.00	\$163.60	\$163.60
		30" WIDE, GRAI HORIZONALLY **NOTE**	N TO RUN				
6 NL3 WW4808MPI	L WAVEWORKS,48WX8H,N PANEL,1/3 HEIGHT,LAMII		\$217.00	\$217.00	60.00	\$86.80	\$86.80
SUP MODIFIED W CHASSIS LAMINATE C		MAIN NO MODIFIED V SHADOW	VIDTH (STA	NDARD)			
7 NLT WWN1880VS	SHLL WAVEWORKS,18WX80H TOWER,LEFT,LAMINATE		\$2,480.00	\$2,480.00	60.00	\$992.00	\$992.00
DRAWER/DOOR LAMI	OLOR 425	SPECIFY 1 SILV SONOMA SHADOW	ER CORE S	SEPARATE			
8 NL3 WW2490WS	SDL WAVEWORKS,24DX90W RECTANGULAR,HPL	,SURFACE, 1	\$804.00	\$804.00	60.00	\$321.60	\$321.60
RIM PR	MMET X OLOR X DEPTH X VIDTH X ROUP STD	EXTENSION SOFTENED PVO NO GROMMET NO WIRE MANA NO MODIFIED D NO MODIFIED V STANDARD LAN SONOMA	AGER DEPTH (STA VIDTH (STA				
9 NL3 WW1572CP	TL WAVEWORKS,15DX72W TOP,HPL	,CORNICE 1	\$832.00	\$832.00	60.00	\$332.80	\$332.80
RIM PRI TOP LAMINATE GI LAMINATE C	ROUP STD	SOFTENED PVO STANDARD LAN SONOMA					
10 NL3 WW2336LFN	M2L WAVEWORKS,23DX36W FILE,UNDERSURFACE,2 DRAWER,LAM		\$1,244.00	\$4,976.00	60.00	\$497.60	\$1,990.40
DRAWER/DOOR LAMI	OLOR 425	BEAM,PLATINUI NO GROMMET SPECIFY 1 SILV SHADOW SHADOW					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

CHASSIS LAMINATE COLOR

### **EXHIBIT A - 53 of 103**

			EXHIE	311 A - 3	53 0	r 103				
Line #	# Mfg Cat	t Part Number	Part Description	(	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
11	NL3	WW233029PU10L	WAVEWORKS,23DX30WX2 ESTAL,RIGHT,MULTIFILE E LF,LAM		1	\$2,238.00	\$2,238.00	60.00	\$895.20	\$895.20
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	425 425	NO GRO	MMET 2 SILV /	M METALLIO				
12	NL3	WW3027MPL	WAVEWORKS,30WX27H,P L MODESTY PANEL,FULL,LAMINATE	EDESTA	1	\$257.00	\$257.00	60.00	\$102.80	\$102.80
	CHASSIS	SUPPORT GROMMET MODIFIED WIDTH LAMINATE COLOR	M G21 X 425	MAIN HALF MO NO MODI SHADOW	FIED V	ROMMET VIDTH (STA	NDARD)			
13		NCG01665748509	REF MODEL WW4840EPL WAVEWORKS,END PANEL Line Item #: QL-132509	_,LAM	1	\$606.00	\$606.00	60.00	\$242.40	\$242.40
				76 1/4" W HORIZON **NOTE**	IALLY	RAIN TO RI	UN			
14	NL3	WW2315PUBBFL	WAVEWORKS,23DX15W,P L,BOX/BOX/ FILE,UNDERSURFACE,LAM		1	\$1,037.00	\$1,037.00	60.00	\$414.80	\$414.80
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	425 425	NO GRO	MMET 1 SILV /	M METALLIO				
15	NL2	59N0228ABW	TESSERA,2DX28H,SLANT OF 2,WOOD	LEG,SET	4	\$1,774.00	\$7,096.00	60.00	\$709.60	\$2,838.40
		LEG COLOR	501	PLATINU	м мет	ALLIC				
16	NL3	WW9027MPL	WAVEWORKS,90WX27H,N PANEL,FULL,LAMINATE	ODESTY	1	\$480.00	\$480.00	60.00	\$192.00	\$192.00
	CHASSIS	SUPPORT GROMMET MODIFIED WIDTH LAMINATE COLOR	E X X 425		ESTY ( FIED V	GROMMET VIDTH (STA	NDARD)			

# **EXHIBIT A - 54 of 103**

				on A-5	4 0	103				
Line #	Mfg Cat	Part Number	Part Description	Q	ty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
17	NL3	WW3672WSCEDR L2	WAVEWORKS,36DX72W,S EXT CORNER,RIGHT,HPL	URFACE,	1	\$1,487.00	\$1,487.00	60.00	\$594.80	\$594.80
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR LAMINATE GROUP LAMINATE COLOR	M VSM X X STD SM	MAIN SOFTENED NO GROMI NO WIRE N STANDARD SONOMA	MET MANA	GER				
18	NL3	WW3618SOHML	WAVEWORKS,36WX18H,C D,DOORS,WALL MOUNT,L		2	\$952.00	\$1,904.00	60.00	\$380.80	\$761.60
		LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	KS1S 425 425	SPECIFY 1 SHADOW SHADOW	SILV	ER CORE SI	EPARATE			
19	NL3	WW3072DSFA1L	WAVEWORKS,30DX72W,D HGT,FULL MOD,FLUSH,HP		1	\$6,357.00	\$6,357.00	60.00	\$2,542.80	\$2,542.80
		RIM PROFILE GROMMET PAINT LAMINATE GROUP LAMINATE COLOR LAMINATE COLOR	VSM X 501 STD SM 425	SOFTENEI NO GROMI PLATINUM STANDARI SONOMA SHADOW	MET	ALLIC				
20	NLU	CBV7272ALBES	BASE SUPPORT,FOR 24DX72WX72W TOPS,ADJ BASE,ELECTRIC,PL	HGT L	1	\$4,460.00	\$4,460.00	60.00	\$1,784.00	\$1,784.00
21	NL3	WW2330LFM2L	WAVEWORKS,23DX30W,L FILE,UNDERSURFACE,2 DRAWER,LAM	ATERAL	2	\$1,210.00	\$2,420.00	60.00	\$484.00	\$968.00
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GROM	MET	M METALLIC ER CORE SI				
22	NLU	NAC0236SUR	ACCESSORIES,36W,UNDE CE SUPPORT RAIL,BLACK		2	\$228.00	\$456.00	60.00	\$91.20	\$182.40
23	NL2	59N3666WSSL	TESSERA,36DX66W,SURF. TANGULAR,LAM	ACE,REC	1	\$944.00	\$944.00	60.00	\$377.60	\$377.60
	SU	JRFACE GROMMET LAMINATE COLOR	X SM	NO GROMI SONOMA	MET					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 4 of 45 Preliminary Budget

# **EXHIBIT A - 55 of 103**

				J. 1 / 1 .						
Line #	Mfg Cat	Part Number	Part Description	(	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
24	NL2	59N3660WSSL	TESSERA,36DX60W,SURF TANGULAR,LAM	ACE,REC	1	\$924.00	\$924.00	60.00	\$369.60	\$369.60
	SU	IRFACE GROMMET LAMINATE COLOR	X SM	NO GRON						
25		NCG01665748510	REF MODEL WW4840EPL WAVEWORKS,END PANEL Line Item #: QL-132510	_,LAM	1	\$705.00	\$705.00	60.00	\$282.00	\$282.00
				99 1/2" W HORIZON **NOTE**	IALLY	RAIN TO R	UN			
26	NL3	WW3027MPVL	WAVEWORKS,30WX27H,F MODESTY PANEL,FULL,VE GRAIN,LAMINATE		2	\$217.00	\$434.00	60.00	\$86.80	\$173.60
(	CHASSIS	SUPPORT GROMMET MODIFIED WIDTH LAMINATE COLOR	M X X 425		IFIED V	GROMMET VIDTH (STA	ANDARD)			
27	NL3	WW2418CPTL	WAVEWORKS,24DX18W,C TOP,HPL	CORNICE	2	\$761.00	\$1,522.00	60.00	\$304.40	\$608.80
	TOP	RIM PROFILE LAMINATE GROUP LAMINATE COLOR	VSM STD SM	SOFTENI STANDAF SONOMA	RD LAN	C,SONOMA MINATE				
28		NCG01665748372	REF MODEL WW3066DSF, WAVEWORKS,30DX66W,D HGT,FULL MOD,FLUSH,HF Item #: QL-132372	ESK,ADJ	2	\$6,774.00	\$13,548.00	60.00	\$2,709.60	\$5,419.20
			VSM X 501 STD SM 425	MODEST SOFTENE NO GROI PLATINUI STANDAF SONOMA SHADOW	ED,SOI MMET M MET. RD LAN	NOMA ALLIC	N #425 SHADO	OW LAMINA	ATE.	
29	NL3	WW1730LFM2L	WAVEWORKS,17DX30W,L FILE,UNDERSURFACE,2 DRAWER,LAM	ATERAL	2	\$1,210.00	\$2,420.00	60.00	\$484.00	\$968.00
(		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GRO	MMET 1 SILV /	M METALLI	C SEPARATE			
30	NL3	WW1527MPVL	WAVEWORKS,15WX27H,F L BACK PANEL,VERT GRA		2	\$161.00	\$322.00	60.00	\$64.40	\$128.80
(	CHASSIS	LAMINATE COLOR	425	SHADOW	/					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 5 of 45 Preliminary Budget

### **EXHIBIT A - 56 of 103**

		EXHIE	311 A - 3	56 O	T 103				
Line # Mfg C	Cat Part Number	Part Description	(	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
31 NLT	T WWN1880VSHRL	WAVEWORKS,18WX80H,S TOWER,RIGHT,LAMINATE	TORAGE	1	\$2,480.00	\$2,480.00	60.00	\$992.00	\$992.00
	LOCK /ER/DOOR LAMINATE COLOR SIS LAMINATE COLOR	KS1S SM 425	SPECIFY SONOMA SHADOW		/ER CORE S	EPARATE			
32 NL3	3 WW2328EPL	WAVEWORKS,23DX28H,EN PANEL,LAMINATE	ND	1	\$344.00	\$344.00	60.00	\$137.60	\$137.60
CHASS	GROMMET MODIFIED DEPTH SIS LAMINATE COLOR	X X 425	NO GRON NO MODI SHADOW	FIED [	DEPTH (STAI	NDARD)			
33 NL3	3 WW2436WSSDL	WAVEWORKS,24DX36W,S RECTANGULAR,HPL	URFACE,	1	\$347.00	\$347.00	60.00	\$138.80	\$138.80
	SUPPORT RIM PROFILE GROMMET RE MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH DP LAMINATE GROUP LAMINATE COLOR	E VSM X X X X STD SM	NO GRON NO WIRE NO MODI	ED PV MMET MANA FIED ( FIED \ RD LAM	DEPTH (STAI WIDTH (STAI				
34 NL2	2 NAC3632WPTBA	ACCESSORIES,36WX32H,7 ARD,RAILROAD	TACKBO	2	\$509.00	\$1,018.00	60.00	\$203.60	\$407.20
	OARD FABRIC GROUP RIC PATTERN COLOR	A 3713	GRADE A REPETITI		TAINLESS				
35 NL3	3 WW2472WSSDL	WAVEWORKS,24DX72W,S RECTANGULAR,HPL	URFACE,	2	\$600.00	\$1,200.00	60.00	\$240.00	\$480.00
	SUPPORT RIM PROFILE GROMMET RE MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH DP LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GRON NO WIRE NO MODI	MMET MANA FIED ( FIED \ RD LAN	DEPTH (STAI WIDTH (STAI				

# **EXHIBIT A - 57 of 103**

1 : 44	Mf 0-4	Don't Normalian		oii A -	_		F-41:-46	0-11 0/	0-11-6	F-+ 0-11 A
36	Mfg Cat	Part Number WW2448WSSDL	Part Description WAVEWORKS,24DX48W,S RECTANGULAR,HPL	URFACE,	Qty 1	<b>List \$</b> \$422.00	<b>Ext List \$</b> \$422.00	60.00	<b>Sell \$</b> \$168.80	<b>Ext Sell \$</b> \$168.80
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GRO NO WIRI NO MOD	MMET E MANA DIFIED D DIFIED W RD LAM	EPTH (STAN /IDTH (STAN				
37	NL3	WW1860WSSDL	WAVEWORKS,18DX60W,S RECTANGULAR,HPL	URFACE,	1	\$490.00	\$490.00	60.00	\$196.00	\$196.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GRO NO WIRI NO MOD	MMET E MANA DIFIED D DIFIED W RD LAM	EPTH (STAN /IDTH (STAN				
38	NL1	N58T18ENRDS	HOBSEN,18DX18W,END TABLE,ROUND,SOLID SUF			\$3,859.00	\$3,859.00	60.00	\$1,543.60	\$1,543.60
	_	SURFACE GRADE SURFACE GRADE FINISH	A 7201 SM	GRADE A GLACIER SONOMA	R WHITE	₫				
39	NL1	N58L1MUAX	HOBSEN,LOUNGE,MID UP BACK,ARMS,CONTRAST	H	2 \$	\$4,381.00	\$8,762.00	60.00	\$1,752.40	\$3,504.80
BA EXT SE ACC	CK UPHC XTREME REME BA SEAT UPHC EAT UPHC CENT UPHC	HOLSTERY GRADE DLSTERY PATTERN COLOR BACK UPH GRADE ACK UPH PATTERN COLOR HOLSTERY GRADE DLSTERY PATTERN COLOR HOLSTERY GRADE HOLSTERY GRADE I PATTERN COLOR FINISH	ULTF 533_2683	BRISA IN ULTRAF, BRISA IN ULTRAF, BRISA IN	NDIGO ABRICS NDIGO ABRICS NDIGO ABRICS NDIGO	GRADE F GRADE F GRADE F				
40	NL1	N10PRT1508P	PILLOW,15WX8H,RECTAN NG	GLE,PIPI	2	\$375.00	\$750.00	60.00	\$150.00	\$300.00
PRIM		FILL INSERT HOLSTERY GRADE I PATTERN COLOR	F1 MHMI 466524_005	CLASSIC MAHARA COSSET	AM GRAI					

Subtotal: \$32,813.60

# **EXHIBIT A - 58 of 103**

Line #	Mfg Cat	Part Number	Part Description	Qty	1	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
BREAK	RM 118	1								
41	NLT	CBV2728DSQBP	CONFERENCE,27WX28H,S DISC BASE	QUARE	5 \$1	,287.00	\$6,435.00	60.00	\$514.80	\$2,574.00
		UMN PAINT COLOR OOT PAINT COLOR	501 501	PLATINUM N PLATINUM N						
42	NLT	CP-SQ36E	UNIVERSAL,36DX36W,CON CE TOP,SQUARE,LAM	NFEREN	5	\$681.58	\$3,407.90	60.00	\$272.63	\$1,363.15
		GROMMET LAMINATE COLOR	X G1004	NO GROMM KIRSCHE	ET					
43	NL1	N49BUNW	GRIN,BAR STOOL,WOOD L STITCH NO PIPING	LEGS,NO	8 \$1	,401.00	\$11,208.00	60.00	\$560.40	\$4,483.20
PRIMA		HOLSTERY GRADE H PATTERN COLOR PAINT COLOR FINISH	3 41308 497 CI	GRADE 3 SILVERTEX POLISHED A CHAI		NUM				
44	NL1	N49GUNW	GRIN,GUEST,WOOD LEGS STITCH NO PIPING	i,NO 1	3 \$1	,242.00	\$16,146.00	60.00	\$496.80	\$6,458.40
PRIMA		HOLSTERY GRADE H PATTERN COLOR FINISH	3 41319 CI	GRADE 3 SILVERTEX CHAI	LAGC	OON				
45	NL1	N49GUNW	GRIN,GUEST,WOOD LEGS STITCH NO PIPING	i,NO	1 \$1	,242.00	\$1,242.00	60.00	\$496.80	\$496.80
PRIMA	_	HOLSTERY GRADE H PATTERN COLOR FINISH	3 41319 CI	GRADE 3 SILVERTEX CHAI	LAGC	OON				
							Subtot	al:		\$15,375.55
CH4										
46	NL1	N27MHM3PS	LAUDIO,MID MESH BACK,HEADREST,HEIGHT ARM,SEAT SLIDE	ADJ 1	12 \$1	,533.00	\$18,396.00	60.00	\$613.20	\$7,358.40
		PACK FRAME COLOR MESH COLOR HOLSTERY GRADE DLSTERY PATTERN COLOR	FA GR MG 7 ?	FULLY ASSE GREY FRAM MEDIUM GR GRADE 7 UNSEL	1E REY					

**Subtotal:** \$7,358.40

# **EXHIBIT A - 59 of 103**

			LXIIII	511 A - 5	9 0	1105				
Line #	# Mfg Cat	Part Number	Part Description	Qt	ty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
CLER	K & HR									
47	NL3	WW3008MPL	WAVEWORKS,30WX8H,M PANEL,1/3 HEIGHT,LAMIN		1	\$140.00	\$140.00	60.00	\$56.00	\$56.00
	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	X	MAIN NO MODIFI SHADOW	ED \	WIDTH (STA	NDARD)			
48	NL3	WW3072DSFA1L	WAVEWORKS,30DX72W,E HGT,FULL MOD,FLUSH,HF		3	\$6,357.00	\$19,071.00	60.00	\$2,542.80	\$7,628.40
		RIM PROFILE GROMMET PAINT LAMINATE GROUP LAMINATE COLOR LAMINATE COLOR	X 501 STD SM	SOFTENED NO GROMI PLATINUM STANDARD SONOMA SHADOW	MET MET	_				
49	NL3	WW1730LFM2L	WAVEWORKS,17DX30W,L FILE,UNDERSURFACE,2 DRAWER,LAM	ATERAL	2	\$1,210.00	\$2,420.00	60.00	\$484.00	\$968.00
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	X KS1S 425 425	NO GROM	ИЕТ	M METALLI				
50	NL3	WW7208MPL	WAVEWORKS,72WX8H,M PANEL,1/3 HEIGHT,LAMIN		4	\$310.00	\$1,240.00	60.00	\$124.00	\$496.00
	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	X	MAIN NO MODIFI SHADOW	ED \	WIDTH (STA	NDARD)			
51	NL3	WW233029PU10L	WAVEWORKS,23DX30WX ESTAL,RIGHT,MULTIFILE LF,LAM		4	\$2,238.00	\$8,952.00	60.00	\$895.20	\$3,580.80
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	X KS2S 425 425	NO GROM	ИЕТ	IM METALLI				
52	NL2	NAC3029WPTBA	ACCESSORIES,30WX29H, ARD,RAILROAD	TACKBO	1	\$421.00	\$421.00	60.00	\$168.40	\$168.40
		RD FABRIC GROUP C PATTERN COLOR		GRADE A REPETITIO	N S	TAINLESS				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 9 of 45 Preliminary Budget

# **EXHIBIT A - 60 of 103**

LAHIDH A - 00 01 103										
Line #	Mfg Cat	Part Number	Part Description	Q	ty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
53	NL3	WW2442WSSDL	WAVEWORKS,24DX42W,S RECTANGULAR,HPL	URFACE,	4	\$380.00	\$1,520.00	60.00	\$152.00	\$608.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	E VSM X X X X STD SM	NO GROM NO WIRE NO MODIF	D PVO MET MANA IED D	EPTH (STAI VIDTH (STAI				
54	NL3	WW2328EPL	WAVEWORKS,23DX28H,EN PANEL,LAMINATE	ND	4	\$344.00	\$1,376.00	60.00	\$137.60	\$550.40
(	CHASSIS	GROMMET MODIFIED DEPTH LAMINATE COLOR	X X 425	NO GROM NO MODIF SHADOW		EPTH (STAI	NDARD)			
55	NL3	WW1527MPVL	WAVEWORKS,15WX27H,P L BACK PANEL,VERT GRA		2	\$161.00	\$322.00	60.00	\$64.40	\$128.80
(	CHASSIS	LAMINATE COLOR	425	SHADOW						
56	NL3	WW232433PU4BL	WAVEWORKS,23DX24WX3 ESTAL,4 BOX DRAWER,UNDERSURF,LA		2 3	\$1,807.00	\$3,614.00	60.00	\$722.80	\$1,445.60
(		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GROM	MET	M METALLIC ER CORE SI				
57	NL3	WW3038BCOL	WAVEWORKS,30WX38H,B E,OPEN,SET ON,LAMINATI		3	\$680.00	\$2,040.00	60.00	\$272.00	\$816.00
(	CHASSIS	LAMINATE COLOR	425	SHADOW						
58		NCG01679525338	REF MODEL WW1868VSW WAVEWORKS,WARD/STO CAB,RIGHT,LAM - Line Item QL-134338	RAGE	1 5	\$2,112.00	\$2,112.00	60.00	\$844.80	\$844.80

MODIFY TO BE 22 3/4" D X 18" W X 68" H MODIFY TO BE BOOKCASE ONLY WITH 4 ADJUSTABLE SHELVES AND 1 BOTTOM FIXED

# **EXHIBIT A - 61 of 103**

Line #	Mfg Cat	Part Number	Part Description	OII A - O Q	ty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
59	NL3	WW2460WSSDL	WAVEWORKS,24DX60W,S RECTANGULAR,HPL		1	\$526.00	\$526.00	60.00	\$210.40	\$210.40
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GROM NO WIRE I NO MODIF	MET MANA IED I IED \	DEPTH (STA WIDTH (STA				
60	NL3	11N52ETP	EXHIBIT,52H END TRIM,TACKBOARD		4	\$125.00	\$500.00	60.00	\$50.00	\$200.00
		PAINT COLOR	501	PLATINUM	MET	TALLIC				
61	NL3	11N4849TBA	EXHIBIT,48WX49H TACK BOARD,RAILROAD		2	\$528.00	\$1,056.00	60.00	\$211.20	\$422.40
Т	-	RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A REPETITIO	N S⁻	ΓAINLESS				
62	NL3	WW4830SOHML	WAVEWORKS,48WX30H,C D,DOORS,WALL MOUNT,L		2	\$1,475.00	\$2,950.00	60.00	\$590.00	\$1,180.00
		LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	KS2S 425 425	SPECIFY 2 SHADOW SHADOW	SILV	/ER CORE S	EPARATE			
63	NL3	WW3027MPVL	WAVEWORKS,30WX27H,P MODESTY PANEL,FULL,VE GRAIN,LAMINATE		2	\$217.00	\$434.00	60.00	\$86.80	\$173.60
	CHASSIS	SUPPORT GROMMET MODIFIED WIDTH LAMINATE COLOR	M X X 425	MAIN NO MODES NO MODIF SHADOW		GROMMET WIDTH (STA	NDARD)			
64	NL3	WW2315PMFF2L	WAVEWORKS,23DX15W,P L,MOBILE,FILE/FILE,LAM	EDESTA	1	\$1,447.00	\$1,447.00	60.00	\$578.80	\$578.80
		PULL LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL KS1S 425 425			M METALLIC /ER CORE S				
65	NL3	WW1728EPL	WAVEWORKS,17DX28H,EI PANEL,LAMINATE	ND	5	\$319.00	\$1,595.00	60.00	\$127.60	\$638.00
	CHASSIS	GROMMET LAMINATE COLOR	X 425	NO GROM SHADOW	MET					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 11 of 45 Preliminary Budget

# **EXHIBIT A - 62 of 103**

			LXIIIL	DII A - U	2 0	1 103				
Line #	Mfg Cat	Part Number	Part Description	Q	ty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
66	NL3	WW3668BCOFL	WAVEWORKS,36WX68H,B E,OPEN,FREESTANDING,L E		1	\$1,211.00	\$1,211.00	60.00	\$484.40	\$484.40
	CHASSIS	LAMINATE COLOR	425	SHADOW						
67	NL3	WW2315PMBBF2L	WAVEWORKS,23DX15W,P L,MOBILE,BOX/BOX/FILE,L		1	\$1,447.00	\$1,447.00	60.00	\$578.80	\$578.80
		PULL LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL KS1S 425 425	,	_	M METALLIO /ER CORE S	-			
68	NL2	NAC4847WPTBA	ACCESSORIES,48WX47H,7 ARD,RAILROAD	ГАСКВО	1	\$696.00	\$696.00	60.00	\$278.40	\$278.40
Т	-	RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A REPETITIO	ON S	TAINLESS				
69	NL3	WW2436WSSDL	WAVEWORKS,24DX36W,S RECTANGULAR,HPL	URFACE,	1	\$347.00	\$347.00	60.00	\$138.80	\$138.80
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GROM NO WIRE NO MODIF	MET MANA IED I	DEPTH (STA WIDTH (STA	ANDARD)			
70	NL3	WW3668VHF2L	WAVEWORKS,36WX68H,S /LATERAL FILE,LAMINATE	TORAGE	1	\$3,275.00	\$3,275.00	60.00	\$1,310.00	\$1,310.00
		PULL LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL KS2S 425 425	,		M METALLIO /ER CORE S				
71	NL3	WW2330LFM2L	WAVEWORKS,23DX30W,L FILE,UNDERSURFACE,2 DRAWER,LAM	ATERAL	1	\$1,210.00	\$1,210.00	60.00	\$484.00	\$484.00
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GROM	MET	M METALLIO				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 12 of 45 Preliminary Budget

# **EXHIBIT A - 63 of 103**

				) - A III						
Line #	Mfg Cat	Part Number	Part Description		Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
72	NLU	NAC1922CD	ACCESSORIES,PLASTIC C DRAWER	ENTER	5	\$102.00	\$510.00	60.00	\$40.80	\$204.00
73	NL3	WW233633PUHL	WAVEWORKS,23DX36WX3BLE DOOR,UNDERSURFA		1	\$1,524.00	\$1,524.00	60.00	\$609.60	\$609.60
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GROM	1MET	IM METALLIC /ER CORE SE				
74	NL2	NAC3617WPTBA	ACCESSORIES,36WX17H,7ARD,RAILROAD	ГАСКВО	8	\$338.00	\$2,704.00	60.00	\$135.20	\$1,081.60
TA	-	RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A REPETITION	ON S	TAINLESS				
75	NL3	11N144EXFP2	EXHIBIT,144W EXTRUSION FACEPLATE,SET OF 2	1 W/ (	0.66 6	\$547.00	\$364.30	60.00	\$218.80	\$145.72
			~ ??	Undefined INCOMPL		OPTIONS				
76	NL3	11N72EXFP2	EXHIBIT,72W EXTRUSION FACEPLATE,SET OF 2	W/	0.5	\$381.00	\$190.50	60.00	\$152.40	\$76.20
		PAINT COLOR	501	PLATINUM	⁄l ME⁻	TALLIC				
77	NL3	11N3649SW	EXHIBIT,36WX49H SLAT W	'ALL	1	\$2,132.00	\$2,132.00	60.00	\$852.80	\$852.80
		PAINT COLOR	501	PLATINUM	⁄l ME⁻	TALLIC				
78	NL3	WW2430WSSDL	WAVEWORKS,24DX30W,S RECTANGULAR,HPL	URFACE,	1	\$311.00	\$311.00	60.00	\$124.40	\$124.40
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GROM NO WIRE NO MODIF	MET MAN FIED I FIED V	AGER DEPTH (STAN WIDTH (STAN				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 13 of 45 Preliminary Budget

# **EXHIBIT A - 64 of 103**

			LXIIIL	)	T 0	1 100				
Line #	Mfg Cat	Part Number	Part Description	Q	ty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
79	NL3	WWN2496WSSDL	WAVEWORKS,24DX96W,S RECTANGULAR,HPL	URFACE,	1	\$1,018.00	\$1,018.00	60.00	\$407.20	\$407.20
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GROMI NO WIRE NO MODIF	MET MANA IED D IED V	DEPTH (STAI VIDTH (STAI				
80	NL3	WW2315PUBBFL	WAVEWORKS,23DX15W,P L,BOX/BOX/ FILE,UNDERSURFACE,LAN		1	\$1,037.00	\$1,037.00	60.00	\$414.80	\$414.80
(		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GROM	MET	M METALLIC				
81	NL3	WW2436LFM4L	WAVEWORKS,24DX36W,L FILE,FOUR DRAWER,LAMI		1	\$3,030.00	\$3,030.00	60.00	\$1,212.00	\$1,212.00
(		PULL LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL KS1S 425 425			M METALLIC ER CORE S				
82	NL3	WW1860WSSDL	WAVEWORKS,18DX60W,S RECTANGULAR,HPL	URFACE,	1	\$490.00	\$490.00	60.00	\$196.00	\$196.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GROMI NO WIRE NO MODIF	MET MANA IED D IED V	DEPTH (STAI VIDTH (STAI				
83	NLT	CBV2728XBP	FOOTINGS,27WX28H,X BASE,STATIC		1	\$673.00	\$673.00	60.00	\$269.20	\$269.20
	COL	RE MGMT CUTOUT UMN PAINT COLOR OOT PAINT COLOR	X 501 501	NO CUTOL PLATINUM PLATINUM	MET					
84	NLU	NAC1217DPTM	ACCESSORIES,12DX17W I SIDE TRAY,METAL	DOUBLE	12	\$177.00	\$2,124.00	60.00	\$70.80	\$849.60
		PAINT COLOR	501	PLATINUM	MET	ALLIC				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 14 of 45 Preliminary Budget

### **EXHIBIT A - 65 of 103**

	EXHIBIT A - 65 OT 103										
Line a	# Mfg (	Cat Pa	rt Number	Part Description	Qt	у	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
85	; NL:	3 WV	W3618SOHML	WAVEWORKS,36WX18H,O D,DOORS,WALL MOUNT,L/		8	\$952.00	\$7,616.00	60.00	\$380.80	\$3,046.40
			LOCK OOR LAMINATE COLOR MINATE COLOR	KS1S 425 425	SPECIFY 1 SHADOW SHADOW	SIL	VER CORE SI	EPARATE			
86	; NL:	3 WV	W3072DSFA1L	WAVEWORKS,30DX72W,D HGT,FULL MOD,FLUSH,HP		1	\$6,738.42	\$6,738.42	60.00	\$2,695.37	\$2,695.37
		LAI	RIM PROFILE GROMMET PAINT MINATE GROUP MINATE COLOR WINATE COLOR	VG1004 X 501 STD SM 425	SOFTENED NO GROMM PLATINUM STANDARD SONOMA SHADOW	ΛΕΤ ΜΕΊ	ΓALLIC				
87	, NL	Г СВ	V243828YBKP	FOOTINGS,24DX38WX28H, KIT	Y BASE	1	\$1,020.00	\$1,020.00	60.00	\$408.00	\$408.00
	C		N PAINT COLOR T PAINT COLOR	501 501	PLATINUM PLATINUM		_				
88	3 NL	Γ 15Ι	N5484RTDL	MIO,54DX84W,CONFEREN TOP,RECTANGLE,EXHIBIT MT,LAMINATE	CE	1	\$3,492.00	\$3,492.00	60.00	\$1,396.80	\$1,396.80
	TO	OP LAN	RIM PROFILE GROMMET VIRE MANAGER MINATE GROUP MINATE COLOR	VSM CUT-G15C X STD SM	SOFTENED CUTOUT-G NO WIRE N STANDARD SONOMA	15,0 //AN	AGER				
89	) NL:	3 WV	W3653BCOFL	WAVEWORKS,36WX53H,B E,OPEN,FREESTANDING,L E		1	\$1,093.00	\$1,093.00	60.00	\$437.20	\$437.20
	CHASS	SIS LAN	MINATE COLOR	425	SHADOW						
90	) NL:	3 WV	W2315PUFFL	WAVEWORKS,23DX15W,PL,FILE/ FILE,UNDERSURFACE,LAM		1	\$1,037.00	\$1,037.00	60.00	\$414.80	\$414.80
			PULL GROMMET LOCK OOR LAMINATE COLOR MINATE COLOR	87PL X KS1S 425 425	NO GROM	ИΕТ	IM METALLIC				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 15 of 45 Preliminary Budget

# **EXHIBIT A - 66 of 103**

				)	0 01	103				
Line #	Mfg Cat	Part Number	Part Description	Qt	У	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
91	NLT	83N3060OVLL	FOOTINGS,30DX60W,OVAI TOP,TFL	_	1	\$976.00	\$976.00	60.00	\$390.40	\$390.40
		RIM PROFILE GROMMET LAMINATE GROUP LAMINATE COLOR	VSM X STD SM	SOFTENED NO GROMM STANDARD SONOMA	ΛEΤ					
92	NL3	WW4208MPL	WAVEWORKS,42WX8H,MC PANEL,1/3 HEIGHT,LAMINA		4	\$193.00	\$772.00	60.00	\$77.20	\$308.80
	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	E X 425	EXTENSION NO MODIFII SHADOW		/IDTH (STAI	NDARD)			
93		NCG01665748372	REF MODEL WW3066DSFA WAVEWORKS,30DX66W,D HGT,FULL MOD,FLUSH,HP Item #: QL-132372	ESK,ADJ	1 \$	\$6,774.00	\$6,774.00	60.00	\$2,709.60	\$2,709.60
			VSM X 501 STD SM 425	MODESTY I SOFTENED NO GROMM PLATINUM I STANDARD SONOMA SHADOW	,SON MET META	NOMA ALLIC	#425 SHAD0	OW LAMINA	ATE.	
94	NLT	83N30RDLL	FOOTINGS,30DIA,ROUND	TOP,TFL	1	\$515.00	\$515.00	60.00	\$206.00	\$206.00
		RIM PROFILE LAMINATE GROUP LAMINATE COLOR	VSM STD SM	SOFTENED STANDARD SONOMA						
95	NL3	WW232433PUHL	WAVEWORKS,23DX24WX3 BLE DOOR,UNDERSURFAC	,	2 \$	\$1,465.00	\$2,930.00	60.00	\$586.00	\$1,172.00
ı		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	BEAM,PLAT NO GROMN SPECIFY 1: SHADOW SHADOW	ΛET	M METALLIC ER CORE SI				
96	NL3	WW2436LFM1SS4 L	WAVEWORKS,24DX36W,L FILE/4 SLIDING SHELVES,I		1 \$	\$3,962.00	\$3,962.00	60.00	\$1,584.80	\$1,584.80
		PULL LOCK PAINT COLOR R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL KS1S 501 425 425	BEAM,PLAT SPECIFY 1 PLATINUM SHADOW SHADOW	SILVI					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 16 of 45 Preliminary Budget

# **EXHIBIT A - 67 of 103**

			EXHIE	- א ווע	07 0	1 103				
Line #	# Mfg Cat	Part Number	Part Description		Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
97	NL3	WW2472WSSDL	WAVEWORKS,24DX72W,S RECTANGULAR,HPL	URFACE,	4	\$600.00	\$2,400.00	60.00	\$240.00	\$960.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GRO NO WIRI NO MOD	MMET E MANA IFIED I IFIED V RD LAN	DEPTH (STA WIDTH (STA				
98	NLT	15N8428TPOBP	MIO,FOR 84W TOP,TAPER BASE,EXHIBIT MNT,DESK HEIGHT,PAINT	0	1	\$4,599.00	\$4,599.00	60.00	\$1,839.60	\$1,839.60
		BASE HEIGHT PAINT COLOR	6 501	STD CHAPLATINU		_				
							Subtot	al:		\$47,981.69
COM	/I DEV									
99	NL2	NAC4847WPTBA	ACCESSORIES,48WX47H,7 ARD,RAILROAD	TACKBO	1	\$696.00	\$696.00	60.00	\$278.40	\$278.40
T		RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE / REPETIT		ΓAINLESS				
100	NL3	WW3638BCOL	WAVEWORKS,36WX38H,B E,OPEN,SET ON,LAMINATI		2	\$748.00	\$1,496.00	60.00	\$299.20	\$598.40
	CHASSIS	LAMINATE COLOR	425	SHADOV	V					
101	NL3	WW3072DSFA1L	WAVEWORKS,30DX72W,D HGT,FULL MOD,FLUSH,HP		3	\$6,357.00	\$19,071.00	60.00	\$2,542.80	\$7,628.40
		RIM PROFILE GROMMET PAINT LAMINATE GROUP LAMINATE COLOR LAMINATE COLOR	VSM X 501 STD SM 425	SOFTEN NO GRO PLATINU STANDA SONOMA SHADOV	MMET IM MET RD LAN	_				
102	NL3	WW3027MPVL	WAVEWORKS,30WX27H,P MODESTY PANEL,FULL,VE GRAIN,LAMINATE		4	\$217.00	\$868.00	60.00	\$86.80	\$347.20
	CHASSIS	SUPPORT GROMMET MODIFIED WIDTH LAMINATE COLOR	M X X 425		IFIED V	GROMMET WIDTH (STA	.NDARD)			

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 17 of 45 Preliminary Budget

# **EXHIBIT A - 68 of 103**

			LXIIIL	)	00	1 103				
Line #	Mfg Cat	Part Number	Part Description	Q	ty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
103	NLU	NAC1922CD	ACCESSORIES,PLASTIC C DRAWER	ENTER	1	\$102.00	\$102.00	60.00	\$40.80	\$40.80
104	NL2	NAC3617WPTBA	ACCESSORIES,36WX17H,	TACKBO	5	\$338.00	\$1,690.00	60.00	\$135.20	\$676.00
101			ARD,RAILROAD		Ü	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•••••	*	
TA		RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A REPETITIO	N S1	TAINLESS				
105	NLT	CBV3228XBP	FOOTINGS,32WX28H,X BASE,STATIC		2	\$793.00	\$1,586.00	60.00	\$317.20	\$634.40
	COL	RE MGMT CUTOUT UMN PAINT COLOR OOT PAINT COLOR	X 501 501	NO CUTOL PLATINUM PLATINUM	MET					
106	NL2	NAC4817WPTBA	ACCESSORIES,48WX17H, ARD,RAILROAD	TACKBO	2	\$395.00	\$790.00	60.00	\$158.00	\$316.00
TA	-	RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A REPETITIO	N ST	TAINLESS				
107	NLU	CBV7272ALBES	BASE SUPPORT,FOR 24DX72WX72W TOPS,ADJ BASE,ELECTRIC,PL	HGT L	2	\$4,460.00	\$8,920.00	60.00	\$1,784.00	\$3,568.00
						••••	••••		****	40.40.00
108	NL3	WW2472WSSDL	WAVEWORKS,24DX72W,S RECTANGULAR,HPL	SURFACE,	1	\$600.00	\$600.00	60.00	\$240.00	\$240.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GROMI NO WIRE NO MODIF	MET MANA IED [ IED V	DEPTH (STAI WIDTH (STAI				
109	NL3	WW3653BCOFL	WAVEWORKS,36WX53H,E E,OPEN,FREESTANDING,I E		1	\$1,093.00	\$1,093.00	60.00	\$437.20	\$437.20
(	CHASSIS	LAMINATE COLOR	425	SHADOW						

# **EXHIBIT A - 69 of 103**

			EXHIC	SII A -	09 0	1 103				
Line #	Mfg Cat	Part Number	Part Description		Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
110	NL3	WW2430WSSVDL	WAVEWORKS,24DX30W,S RECT,VERT GRAIN,HPL	URFACE,	2	\$311.00	\$622.00	60.00	\$124.40	\$248.80
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	E VSM X X X X STD SM	NO GRO NO WIRI NO MOD	ED PV MMET E MANA IFIED I IFIED \ RD LAN	DEPTH (STAI WIDTH (STAI				
111	NL2	59N0228ABW	TESSERA,2DX28H,SLANT OF 2,WOOD	LEG,SET	4	\$1,774.00	\$7,096.00	60.00	\$709.60	\$2,838.40
		LEG COLOR	501	PLATINU	JM MET	ALLIC				
112	NL3	WW4818SOHML	WAVEWORKS,48WX18H,O D,DOORS,WALL MOUNT,L		2	\$1,080.00	\$2,160.00	60.00	\$432.00	\$864.00
(		LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	KS2S 425 425	SPECIFY SHADOV SHADOV	٧	ER CORE S	EPARATE			
113	NLU	NAC0248SUR	ACCESSORIES,48W,UNDE CE SUPPORT RAIL,BLACK		2	\$266.00	\$532.00	60.00	\$106.40	\$212.80
114	NL3	WW2336LFM2L	WAVEWORKS,23DX36W,L FILE,UNDERSURFACE,2 DRAWER,LAM	ATERAL	2	\$1,244.00	\$2,488.00	60.00	\$497.60	\$995.20
(		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	425	NO GRO	MMET ′1 SILV V	M METALLIC /ER CORE S				
115	NL3	WW2315PUFFL	WAVEWORKS,23DX15W,P L,FILE/ FILE,UNDERSURFACE,LAN		6	\$1,037.00	\$6,222.00	60.00	\$414.80	\$2,488.80
,		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	425 425	NO GRO	MMET ′1 SILV V	M METALLIC /ER CORE S				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 19 of 45 Preliminary Budget

# **EXHIBIT A - 70 of 103**

			ΕΛΠΙ	311 A - 7	00	1 103				
Line #	Mfg Cat	Part Number	Part Description	Q	ty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
116	NL3	WW4808MPL	WAVEWORKS,48WX8H,M PANEL,1/3 HEIGHT,LAMIN		2	\$217.00	\$434.00	60.00	\$86.80	\$173.60
	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	M X 425	MAIN NO MODIF SHADOW	IED V	WIDTH (STA	ANDARD)			
117	NL3	WW3018SOHML	WAVEWORKS,30WX18H,C D,DOORS,WALL MOUNT,L		3	\$871.00	\$2,613.00	60.00	\$348.40	\$1,045.20
		LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	KS1S 425 425	SPECIFY 1 SHADOW SHADOW	SILV	ER CORE S	SEPARATE			
118	NL3	WW3038BCOL	WAVEWORKS,30WX38H,E E,OPEN,SET ON,LAMINAT		4	\$680.00	\$2,720.00	60.00	\$272.00	\$1,088.00
	CHASSIS	LAMINATE COLOR	425	SHADOW						
119	NL2	59N3060WSSL	TESSERA,30DX60W,SURF TANGULAR,LAM	FACE,REC	1	\$600.00	\$600.00	60.00	\$240.00	\$240.00
	Sl	JRFACE GROMMET LAMINATE COLOR	X SM	NO GROM SONOMA	MET					
120	NL3	WW233029PU10L	WAVEWORKS,23DX30WX ESTAL,RIGHT,MULTIFILE LF,LAM		1	\$2,238.00	\$2,238.00	60.00	\$895.20	\$895.20
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS2S 425 425	NO GROM	MET	M METALLI				
121	NL3	WW1527MPVL	WAVEWORKS,15WX27H,F L BACK PANEL,VERT GRA		8	\$161.00	\$1,288.00	60.00	\$64.40	\$515.20
	CHASSIS	LAMINATE COLOR	425	SHADOW						
122	NL3	WW2328EPL	WAVEWORKS,23DX28H,E PANEL,LAMINATE	ND	1	\$344.00	\$344.00	60.00	\$137.60	\$137.60
	CHASSIS	GROMMET MODIFIED DEPTH LAMINATE COLOR	X X 425	NO GROM NO MODIF SHADOW		DEPTH (STA	ANDARD)			

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 20 of 45 Preliminary Budget

#### **EXHIBIT A - 71 of 103**

			EXHIE	BII A -	/1 o	103				
Line #	Mfg Cat	Part Number	Part Description	(	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
123	NL2	59N3066WSSL	TESSERA,30DX66W,SURF TANGULAR,LAM	ACE,REC	1	\$658.00	\$658.00	60.00	\$263.20	\$263.20
	Sl	JRFACE GROMMET LAMINATE COLOR	X SM	NO GRON SONOMA						
124	NLU	NAC0236SUR	ACCESSORIES,36W,UNDE CE SUPPORT RAIL,BLACK		2	\$228.00	\$456.00	60.00	\$91.20	\$182.40
125	NL3	WW4208MPL	WAVEWORKS,42WX8H,MC PANEL,1/3 HEIGHT,LAMINA		1	\$193.00	\$193.00	60.00	\$77.20	\$77.20
	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	E X 425	EXTENSI NO MODI SHADOW	FIED V	VIDTH (STA	ANDARD)			
126	NL3	WW2315PUBBFL	WAVEWORKS,23DX15W,P L,BOX/BOX/ FILE,UNDERSURFACE,LAN		2	\$1,037.00	\$2,074.00	60.00	\$414.80	\$829.60
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GRO	MMET 1 SILV /	M METALLI	C SEPARATE			
127	NL3	WW1730LFM2L	WAVEWORKS,17DX30W,L FILE,UNDERSURFACE,2 DRAWER,LAM	ATERAL	4	\$1,210.00	\$4,840.00	60.00	\$484.00	\$1,936.00
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GRO	MMET 1 SILV /	M METALLI	C SEPARATE			
128	NL3	WW1728EPL	WAVEWORKS,17DX28H,EI PANEL,LAMINATE	ND	3	\$319.00	\$957.00	60.00	\$127.60	\$382.80
		GROMMET	X	NO GRO	MMET					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

**SHADOW** 

425

CHASSIS LAMINATE COLOR

### **EXHIBIT A - 72 of 103**

			LXIIIL		_ 01	100				
Line #	Mfg Cat	Part Number	Part Description	Qt	ty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
129	NL3	WW2448WSSDL	WAVEWORKS,24DX48W,S RECTANGULAR,HPL	URFACE,	2	\$422.00	\$844.00	60.00	\$168.80	\$337.60
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM		MET MANA IED D IED W	GER EPTH (STAI /IDTH (STAI				
130	NL2	NAC3017WPTBA	ACCESSORIES,30WX17H,7 ARD,RAILROAD	TACKBO	3	\$301.00	\$903.00	60.00	\$120.40	\$361.20
Т		RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A REPETITIO	N ST	AINLESS				
131	NL3	WW3618SOHML	WAVEWORKS,36WX18H,O D,DOORS,WALL MOUNT,L		5	\$952.00	\$4,760.00	60.00	\$380.80	\$1,904.00
		LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	KS1S 425 425	SPECIFY 1 SHADOW SHADOW	SILVI	ER CORE SI	EPARATE			
132	NL3	WW2442WSSDL	WAVEWORKS,24DX42W,S RECTANGULAR,HPL	URFACE,	1	\$380.00	\$380.00	60.00	\$152.00	\$152.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	E VSM X X X STD SM		D PVC MET MANA IED D IED W	GER EPTH (STAI /IDTH (STAI				
133	NL3	WW7208MPL	WAVEWORKS,72WX8H,MC PANEL,1/3 HEIGHT,LAMINA		1	\$310.00	\$310.00	60.00	\$124.00	\$124.00
	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	M X 425	MAIN NO MODIFI SHADOW	IED W	/IDTH (STAI	NDARD)			
134	NLT	83N42RDLL	FOOTINGS,42DIA,ROUND	TOP,TFL	2	\$839.00	\$1,678.00	60.00	\$335.60	\$671.20
		RIM PROFILE LAMINATE GROUP LAMINATE COLOR	VSM STD SM	SOFTENED STANDARD SONOMA						

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 22 of 45 Preliminary Budget

#### **EXHIBIT A - 73 of 103**

			EXHIB	III A -	/3 OT	103				
Line #	Mfg Cat	Part Number	Part Description		Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
135	NL3	WW1860WSSDL	WAVEWORKS,18DX60W,SI RECTANGULAR,HPL	URFACE,	2	\$490.00	\$980.00	60.00	\$196.00	\$392.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GRO NO WIRI NO MOD	MMET E MANA IFIED D IFIED W RD LAM	EPTH (STA /IDTH (STA				
136	NL3	WW2466WSSDL	WAVEWORKS,24DX66W,SI RECTANGULAR,HPL	URFACE,	2	\$556.00	\$1,112.00	60.00	\$222.40	\$444.80
	WIRE	SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH	M VSM X X X STD SM ??	MAIN SOFTEN NO GRO NO WIRI NO MOD Undefine STANDA SONOM INCOMP	MMET E MANA IFIED D d RD LAM	GER EPTH (STA INATE	NDARD)			
137	NL3	WW4272WSCEDR L7	WAVEWORKS,42DX72W,SI EXT CORNER,RIGHT,HPL	URFACE,	2 \$	51,563.00	\$3,126.00	60.00	\$625.20	\$1,250.40
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR LAMINATE GROUP LAMINATE COLOR	M VSM X X STD SM	MAIN SOFTEN NO GRO NO WIRI STANDA SONOMA	MMET E MANA RD LAM					
							Subtota	al:		\$35,816.00
CONF '	130									
400	NII T	DI ACE HOI DED	OLIA DT7 TOD***********	***	, d	10 142 0	¢10 1/2 00	CO 00	¢4.056.90	¢4 056 90

138	NLT	PLACE HOLDER	QUARTZ TOP************************************	1 \$10,1	42.0 0	\$10,142.00	60.00	\$4,056.80	\$4,056.80

~ X X X ~ ?? Undefined

**NO GROMMET** 

NO MODIFIED DEPTH (STANDARD)

NO MODIFIED WIDTH (STANDARD)

Undefined

**INCOMPLETE OPTIONS** 

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 23 of 45 **Preliminary Budget** 

### **EXHIBIT A - 74 of 103**

	Mfg Cat	Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
139		NCG01665748983	REF MODEL 10N60216PNK UNIVERSAL,FOR 60DX216V TOP,PANEL BASE KIT,WOO Item #: QL-134983	W '	\$15,104.0 0	\$15,104.00	60.00	\$6,041.60	\$6,041.60
			P1 X SM	TO BE REINFO WEIGHT OF A BASIC NO MODIFIED SONOMA	60" DEEP X	192" WIDE QI			
						Subtot	al:		\$10,098.40
CONF 2	220								
140	NLT	PLACE HOLDER	QUARTZ TOP************	1	\$10,142.0 0	\$10,142.00	60.00	\$4,056.80	\$4,056.80
			~ X X X ~ ??	Undefined NO GROMME NO MODIFIED NO MODIFIED Undefined INCOMPLETE	DEPTH (STA WIDTH (STA				
						Subtot	al:		\$4,056.80
						Jubioi			
COUN	CHAM 12	28				Subtot			,
141	CHAM 12 NL1	28 N28CML33L	WHIRL,LOW STOOL,MESH,LUMBAR,HT ARM,SYNCHRO 3 LOCK		\$1,496.00	\$1,496.00	60.00	\$598.40	\$598.40
141	NL1		STOOL, MESH, LUMBAR, HT		Y FLINT	\$1,496.00		\$598.40	\$598.40
141	NL1	MESH COLOR HOLSTERY GRADE H PATTERN COLOR BASE COLOR	STOOL,MESH,LUMBAR,HT ARM,SYNCHRO 3 LOCK MG 7 70701 BK	MEDIUM GRE GRADE 7 SILICA ETCH BLACK HARD DUAL V	Y FLINT	\$1,496.00		\$598.40 \$598.40	\$598.40 \$598.40

**Subtotal:** \$1,196.80

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

HARD DUAL WHEEL, BLACK

CASTER

STD

### **EXHIBIT A - 75 of 103**

					_					
Line #	Mfg Cat	Part Number	Part Description		Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
ENGINE	ERING									
143	NL3	WW1860WSSDL	WAVEWORKS,18DX60W,SI RECTANGULAR,HPL	URFACE,	1	\$490.00	\$490.00	60.00	\$196.00	\$196.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GRO NO WIRE NO MOD	MMET E MANA IFIED D IFIED W RD LAW	EPTH (STAI VIDTH (STAI				
144	NL3	WW3672WSCEDL L2	WAVEWORKS,36DX72W,SI EXT CORNER,LEFT,HPL	URFACE,	2 \$	\$1,487.00	\$2,974.00	60.00	\$594.80	\$1,189.60
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR LAMINATE GROUP LAMINATE COLOR	M VSM X X STD SM	MAIN SOFTEN NO GRO NO WIRE STANDAI SONOMA	MMET E MANA RD LAN					
145	NL3	WW2448WSSDL	WAVEWORKS,24DX48W,SI RECTANGULAR,HPL	URFACE,	1	\$422.00	\$422.00	60.00	\$168.80	\$168.80
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GRO NO WIRE NO MOD	MMET E MANA IFIED D IFIED W RD LAW	EPTH (STAI VIDTH (STAI				
146	NL3	WW2448WSSDL	WAVEWORKS,24DX48W,SI RECTANGULAR,HPL	URFACE,	1	\$422.00	\$422.00	60.00	\$168.80	\$168.80
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	E VSM X X X X STD SM	NO GRO NO WIRE NO MOD	ED PVC MMET E MANA IFIED D IFIED W RD LAW	EPTH (STAI VIDTH (STAI				
147	NLT	83N30RDLL	FOOTINGS,30DIA,ROUND	TOP,TFL	3	\$515.00	\$1,545.00	60.00	\$206.00	\$618.00
		RIM PROFILE LAMINATE GROUP LAMINATE COLOR	VSM STD SM	SOFTEN STANDAL SONOMA	RD LAM	C,SONOMA IINATE				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 25 of 45 Preliminary Budget

### **EXHIBIT A - 76 of 103**

			EXHIC	oli A -	700	1 103				
Line #	Mfg Cat	Part Number	Part Description	(	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
148	NL3	WWN2472WSSDL	WAVEWORKS,24DX72W,S RECTANGULAR,HPL	URFACE,	1	\$778.00	\$778.00	60.00	\$311.20	\$311.20
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GRON NO WIRE NO MODI	MMET E MANA IFIED D IFIED V RD LAN	DEPTH (STA VIDTH (STA				
149	NL3	WW3618SOHML	WAVEWORKS,36WX18H,C D,DOORS,WALL MOUNT,L		4	\$952.00	\$3,808.00	60.00	\$380.80	\$1,523.20
		LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	KS1S 425 425	SPECIFY SHADOW SHADOW	/	ER CORE S	EPARATE			
150	NL3	WW2428STL	WAVEWORKS,24DX28H,T SUPPORT PANEL,LAMINA	TE	1	\$486.00	\$486.00	60.00	\$194.40	\$194.40
	CHASSIS	LAMINATE COLOR	425	SHADOW	/					
151	NLU	NAC17TLL	ACCESSORIES,17W LED T LIGHT,LINEAR,SINGLE/ST/ UNIT		1	\$382.00	\$382.00	60.00	\$152.80	\$152.80
152		NCG01665748509	REF MODEL WW4840EPL WAVEWORKS,END PANEL Line Item #: QL-132509	.,LAM	1	\$606.00	\$606.00	60.00	\$242.40	\$242.40
				76 1/4" W HORIZON **NOTE**	VALLY	RAIN TO RI	JN			
153	NL3	WW2315PUFFL	WAVEWORKS,23DX15W,P L,FILE/ FILE,UNDERSURFACE,LAN		1	\$1,037.00	\$1,037.00	60.00	\$414.80	\$414.80
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	425 425	NO GRO	MMET 1 SILV /	M METALLIO				

# **EXHIBIT A - 77 of 103**

		. =		)				<b>.</b>		
		t Part Number	Part Description		lty	List \$	Ext List \$		Sell \$	Ext Sell \$
154	µ NL3	WW2315PMBBF2L	. WAVEWORKS,23DX15W,P L,MOBILE,BOX/BOX/FILE,L		1	\$1,447.00	\$1,447.00	60.00	\$578.80	\$578.80
		PULL LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	425 425			M METALLIO ER CORE S				
155	5 NL2	NAC3017WPTBA	ACCESSORIES,30WX17H, ARD,RAILROAD	TACKBO	3	\$301.00	\$903.00	60.00	\$120.40	\$361.20
		RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A REPETITIO	ON ST	AINLESS				
156	) NL3	WW3640BCOFL	WAVEWORKS,36WX40H,B E,OPEN,FREESTANDING,L E		2	\$955.00	\$1,910.00	60.00	\$382.00	\$764.00
	CHASSIS	LAMINATE COLOR	425	SHADOW						
157	NL3	WW2490WSSDL	WAVEWORKS,24DX90W,S RECTANGULAR,HPL	URFACE,	1	\$804.00	\$804.00	60.00	\$321.60	\$321.60
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	E VSM X X X STD SM	NO GROM NO WIRE NO MODIF	D PVO IMET MANA IED D	EPTH (STA VIDTH (STA	NDARD)			
158	3 NLU	NAC0236SUR	ACCESSORIES,36W,UNDE CE SUPPORT RAIL,BLACK		1	\$228.00	\$228.00	60.00	\$91.20	\$91.20
159	) NL3	WW3027MPL	WAVEWORKS,30WX27H,P L MODESTY PANEL,FULL,LAMINATE	EDESTA	1	\$257.00	\$257.00	60.00	\$102.80	\$102.80
	CHASSIS	SUPPORT GROMMET MODIFIED WIDTH LAMINATE COLOR	G21 X	MAIN HALF MOO NO MODIF SHADOW		ROMMET VIDTH (STA	NDARD)			
160	) NL3	WW3027MPVL	WAVEWORKS,30WX27H,P MODESTY PANEL,FULL,VE GRAIN,LAMINATE		2	\$217.00	\$434.00	60.00	\$86.80	\$173.60
	CHASSIS	SUPPORT GROMMET MODIFIED WIDTH LAMINATE COLOR	X X	MAIN NO MODE NO MODIF SHADOW		GROMMET VIDTH (STA	NDARD)			

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 27 of 45 Preliminary Budget

### **EXHIBIT A - 78 of 103**

			EXHIL	DII A - 1	o Oi	103				
Line #	# Mfg Cat	Part Number	Part Description	Qt	ty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
161	NL3	WW1728EPL	WAVEWORKS,17DX28H,EI PANEL,LAMINATE	ND	3	\$319.00	\$957.00	60.00	\$127.60	\$382.80
	CHASSIS	GROMMET LAMINATE COLOR	X 425	NO GROMN SHADOW	MET					
162	NLU	NAC1922CD	ACCESSORIES,PLASTIC C DRAWER	ENTER	2	\$102.00	\$204.00	60.00	\$40.80	\$81.60
163	NL3	WW3072DSFA1L	WAVEWORKS,30DX72W,D HGT,FULL MOD,FLUSH,HF		2 \$	\$6,357.00	\$12,714.00	60.00	\$2,542.80	\$5,085.60
		RIM PROFILE GROMMET PAINT LAMINATE GROUP LAMINATE COLOR LAMINATE COLOR	VSM X 501 STD SM 425	SOFTENED NO GROMM PLATINUM STANDARD SONOMA SHADOW	MET META	ALLIC				
164	NL3	WW3038BCOL	WAVEWORKS,30WX38H,B E,OPEN,SET ON,LAMINAT		2	\$680.00	\$1,360.00	60.00	\$272.00	\$544.00
	CHASSIS	LAMINATE COLOR	425	SHADOW						
165	NLU	CBV7272ALBES	BASE SUPPORT,FOR 24DX72WX72W TOPS,ADJ BASE,ELECTRIC,PL	HGT L	2 \$	\$4,460.00	\$8,920.00	60.00	\$1,784.00	\$3,568.00
166	NL3	WW233029PU10L	WAVEWORKS,23DX30WX2 ESTAL,RIGHT,MULTIFILE E LF,LAM		2 5	\$2,238.00	\$4,476.00	60.00	\$895.20	\$1,790.40
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS2S 425 425	BEAM,PLAT NO GROMM SPECIFY 2 SHADOW SHADOW	MET					
167	NLT	CBV2728XBP	FOOTINGS,27WX28H,X BASE,STATIC		3	\$673.00	\$2,019.00	60.00	\$269.20	\$807.60
	COL	RE MGMT CUTOUT UMN PAINT COLOR OOT PAINT COLOR	X 501 501	NO CUTOU PLATINUM PLATINUM	META					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 28 of 45 Preliminary Budget

# **EXHIBIT A - 79 of 103**

			LXIIIL	лι Α-	1901	103				
Line #	Mfg Cat	Part Number	Part Description		Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
168	NL3	WW7208MPL	WAVEWORKS,72WX8H,MC PANEL,1/3 HEIGHT,LAMINA		1	\$310.00	\$310.00	60.00	\$124.00	\$124.00
	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	M X 425	MAIN NO MOD SHADOV		/IDTH (STA	NDARD)			
169	NL3	WW2472WSSDL	WAVEWORKS,24DX72W,S RECTANGULAR,HPL	URFACE,	2	\$600.00	\$1,200.00	60.00	\$240.00	\$480.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GRO NO WIRI NO MOD	MMET E MANA DIFIED D DIFIED W RD LAM	EPTH (STA /IDTH (STA				
170	NL3	WW2336PUHL	WAVEWORKS,23DX36W,D DOOR,UNDERSURFACE,L		2 \$	51,080.00	\$2,160.00	60.00	\$432.00	\$864.00
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GRO	MMET / 1 SILVE V	METALLIC				
171	NL3	WW4808MPL	WAVEWORKS,48WX8H,MC PANEL,1/3 HEIGHT,LAMINA		1	\$217.00	\$217.00	60.00	\$86.80	\$86.80
	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	E X 425	EXTENS NO MOD SHADOV	IFIED W	/IDTH (STA	NDARD)			
172	NL3	WW2442WSSDL	WAVEWORKS,24DX42W,S RECTANGULAR,HPL	URFACE,	1	\$380.00	\$380.00	60.00	\$152.00	\$152.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	E VSM X X X X STD SM	NO GRO NO WIRI NO MOD	IED PVC MMET E MANA IFIED D IFIED W RD LAM	EPTH (STA /IDTH (STA INATE	NDARD)			
173		NCG01665748510	REF MODEL WW4840EPL WAVEWORKS,END PANEL Line Item #: QL-132510	.,LAM	1	\$705.00	\$705.00	60.00	\$282.00	\$282.00

99 1/2" WIDE, GRAIN TO RUN HORIZONALLY \*\*NOTE\*\*

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 29 of 45 Preliminary Budget

### **EXHIBIT A - 80 of 103**

			LAIIIL	) II A - 0	0 0	1 103				
Line #	Mfg Cat	Part Number	Part Description	Q	lty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
174	NL2	59N0228ABW	TESSERA,2DX28H,SLANT OF 2,WOOD	LEG,SET	2	\$1,774.00	\$3,548.00	60.00	\$709.60	\$1,419.20
		LEG COLOR	501	PLATINUM	1 MET	TALLIC				
175	NL3	WW2436WSSDL	WAVEWORKS,24DX36W,S RECTANGULAR,HPL	SURFACE,	2	\$347.00	\$694.00	60.00	\$138.80	\$277.60
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	E VSM X X X X STD SM	NO GROM NO WIRE NO MODIF	D PV IMET MANA IED [ IED V	DEPTH (STA WIDTH (STA				
176	NL3	WW9027MPL	WAVEWORKS,90WX27H,N PANEL,FULL,LAMINATE	MODESTY	1	\$480.00	\$480.00	60.00	\$192.00	\$192.00
	CHASSIS	SUPPORT GROMMET MODIFIED WIDTH LAMINATE COLOR	E X X 425		STY (	GROMMET WIDTH (STA	NDARD)			
177		NCG01665748372	REF MODEL WW3066DSF, WAVEWORKS,30DX66W,D HGT,FULL MOD,FLUSH,HF Item #: QL-132372	DESK,ADJ	1	\$6,774.00	\$6,774.00	60.00	\$2,709.60	\$2,709.60
			VSM X 501 STD SM 425	MODESTY SOFTENE NO GROM PLATINUM STANDARI SONOMA SHADOW	D,SO IMET I MET	NOMA ALLIC	#425 SHADO	OW LAMINA	ATE.	
178	NL3	WW2330LFM2L	WAVEWORKS,23DX30W,L FILE,UNDERSURFACE,2 DRAWER,LAM	ATERAL	1	\$1,210.00	\$1,210.00	60.00	\$484.00	\$484.00
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GROM	IMET	M METALLIC				
179	NL3	WW1527MPVL	WAVEWORKS,15WX27H,F L BACK PANEL,VERT GRA		3	\$161.00	\$483.00	60.00	\$64.40	\$193.20
	CHASSIS	LAMINATE COLOR	425	SHADOW						

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 30 of 45 Preliminary Budget

### **EXHIBIT A - 81 of 103**

				,,,,	0.0	100				
Line #	Mfg Cat	t Part Number	Part Description		Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
180		NCG01665748508	REF MODEL WW4840EPL WAVEWORKS,END PANEL Line Item #: QL-132508	.,LAM	1	\$409.00	\$409.00	60.00	\$163.60	\$163.60
				30" WIDE HORIZOI **NOTE*	NALLY	N TO RUN				
181	NL3	WW4208MPL	WAVEWORKS,42WX8H,MC PANEL,1/3 HEIGHT,LAMINA		1	\$193.00	\$193.00	60.00	\$77.20	\$77.20
	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	E X 425	EXTENS NO MOD SHADOV	IFIED V	VIDTH (STA	NDARD)			
182	NL3	WW2315PUBBFL	WAVEWORKS,23DX15W,P L,BOX/BOX/ FILE,UNDERSURFACE,LAM		2 3	\$1,037.00	\$2,074.00	60.00	\$414.80	\$829.60
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GRO	MMET '1 SILV V	M METALLIO				
183	NL2	59N3066WSSL	TESSERA,30DX66W,SURF, TANGULAR,LAM	ACE,REC	1	\$658.00	\$658.00	60.00	\$263.20	\$263.20
	SI	JRFACE GROMMET LAMINATE COLOR	X SM	NO GRO SONOMA						
184	NL3	WW2430WSSDL	WAVEWORKS,24DX30W,S RECTANGULAR,HPL	URFACE,	1	\$311.00	\$311.00	60.00	\$124.40	\$124.40
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	X X STD	NO GRO NO WIRE NO MOD	MMET E MANA IFIED D IFIED V RD LAM	DEPTH (STA VIDTH (STA				
185	NLU	NAC17TLLA	ACCESSORIES,17W LED T LIGHT,ADD-ON	ASK	2	\$369.00	\$738.00	60.00	\$147.60	\$295.20
186	NL2	NAC4817WPTBA	ACCESSORIES,48WX17H,7 ARD,RAILROAD	ГАСКВО	1	\$395.00	\$395.00	60.00	\$158.00	\$158.00
T		RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A		AINLESS				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 31 of 45 Preliminary Budget

### **EXHIBIT A - 82 of 103**

			EXHIE	311 A - 8	52 O	1 103				
Line #	Mfg Ca	t Part Number	Part Description	C	lty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
187	NL3	WW3018SOHML	WAVEWORKS,30WX18H,C D,DOORS,WALL MOUNT,L		3	\$871.00	\$2,613.00	60.00	\$348.40	\$1,045.20
		LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	KS1S 425 425	SPECIFY SHADOW SHADOW	I SILV	ER CORE	SEPARATE			
188	NL3	WW1730LFM2L	WAVEWORKS,17DX30W,L FILE,UNDERSURFACE,2 DRAWER,LAM	ATERAL	2	\$1,210.00	\$2,420.00	60.00	\$484.00	\$968.00
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GROM	IMET	M METALLI	IC SEPARATE			
189	NL3	WW2328EPL	WAVEWORKS,23DX28H,EI PANEL,LAMINATE	ND	2	\$344.00	\$688.00	60.00	\$137.60	\$275.20
	CHASSIS	GROMMET MODIFIED DEPTH S LAMINATE COLOR	X X 425	NO GROW NO MODIF SHADOW		DEPTH (STA	ANDARD)			
190	NL1	N58L1MUAX	HOBSEN,LOUNGE,MID UP BACK,ARMS,CONTRAST	Н	2	\$4,381.00	\$8,762.00	60.00	\$1,752.40	\$3,504.80
BA EX SI AC	ACK UPHO XTREME TREME B SEAT UPHO CENT UP	PHOLSTERY GRADE OLSTERY PATTERN COLOR BACK UPH PATTERN COLOR PHOLSTERY GRADE OLSTERY PATTERN COLOR CHOLSTERY GRADE HOLSTERY GRADE	ULTF 533_2683	BRISA IND ULTRAFAI BRISA IND ULTRAFAI BRISA IND	DIGO BRICS DIGO BRICS DIGO BRICS	S GRADE F S GRADE F S GRADE F S GRADE F				
191	NL1	N10PRT1508P	PILLOW,15WX8H,RECTAN NG	GLE,PIPI	2	\$375.00	\$750.00	60.00	\$150.00	\$300.00
PRIM		FILL INSERT PHOLSTERY GRADE H PATTERN COLOR	F1 MHMI 466524_005	CLASSIC   MAHARAN COSSET A	/ GR					
192	NL1	N58T18ENRDS	HOBSEN,18DX18W,END TABLE,ROUND,SOLID SUF	RF TOP	1	\$3,859.00	\$3,859.00	60.00	\$1,543.60	\$1,543.60
		O SURFACE GRADE O SURFACE GRADE FINISH	A 7201 SM	GRADE A GLACIER SONOMA	WHIT	E				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 32 of 45 Preliminary Budget

### **EXHIBIT A - 83 of 103**

Line #	Mfg Cat	Part Number	Part Description		Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
							Subtot	al:		\$36,645.60
FINAN	CE									
193	NL3	WW2472WSSDL	WAVEWORKS,24DX72W,S RECTANGULAR,HPL	URFACE,	2	\$600.00	\$1,200.00	60.00	\$240.00	\$480.00
	TOP	SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	E VSM X X X X STD SM	NO GRO NO WIRE NO MOD	ED PV MMET E MANA IFIED I IFIED I RD LAI	DEPTH (STAI WIDTH (STAI				
194	NL3	WW2336LFM2L	WAVEWORKS,23DX36W,L FILE,UNDERSURFACE,2 DRAWER,LAM	ATERAL	1	\$1,244.00	\$1,244.00	60.00	\$497.60	\$497.60
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GRO	MMET ′1 SIL\ V	IM METALLIC				
195	NL3	WW2330LFM2L	WAVEWORKS,23DX30W,L FILE,UNDERSURFACE,2 DRAWER,LAM	ATERAL	1	\$1,210.00	\$1,210.00	60.00	\$484.00	\$484.00
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GRO	MMET ′1 SIL\ V	IM METALLIC /ER CORE SI				
196	NL3	WW1728EPL	WAVEWORKS,17DX28H,EI PANEL,LAMINATE	ND	4	\$319.00	\$1,276.00	60.00	\$127.60	\$510.40
	CHASSIS	GROMMET LAMINATE COLOR	X 425	NO GRO SHADOV						
197	NL3	WW233029PU10L	WAVEWORKS,23DX30WX2 ESTAL,RIGHT,MULTIFILE E LF,LAM		4	\$2,238.00	\$8,952.00	60.00	\$895.20	\$3,580.80
	DRAWER	PULL GROMMET LOCK R/DOOR LAMINATE COLOR	425	NO GRO	MMET '2 SIL\ V	IM METALLIC				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 33 of 45 Preliminary Budget

CHASSIS LAMINATE COLOR

### **EXHIBIT A - 84 of 103**

			EXHIC	911 A - 04	4 0	1 103				
Line #	Mfg Cat	Part Number	Part Description	Qt	:y	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
198	NL3	WW4208MPL	WAVEWORKS,42WX8H,MC PANEL,1/3 HEIGHT,LAMINA		4	\$193.00	\$772.00	60.00	\$77.20	\$308.80
	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	E X 425	EXTENSION NO MODIFI SHADOW		WIDTH (STA	NDARD)			
199	NL3	WW2442WSSDL	WAVEWORKS,24DX42W,S RECTANGULAR,HPL	URFACE,	4	\$380.00	\$1,520.00	60.00	\$152.00	\$608.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	E VSM X X X X STD SM	NO GROMN NO WIRE N NO MODIFI	PV( MET MANA ED ( ED V	DEPTH (STA WIDTH (STA				
200	NL3	WW2328EPL	WAVEWORKS,23DX28H,EN PANEL,LAMINATE	ND	4	\$344.00	\$1,376.00	60.00	\$137.60	\$550.40
	CHASSIS	GROMMET MODIFIED DEPTH LAMINATE COLOR	X X 425	NO GROMN NO MODIFI SHADOW		DEPTH (STA	NDARD)			
201	NL3	WW3072DSFA1L	WAVEWORKS,30DX72W,D HGT,FULL MOD,FLUSH,HP		4	\$6,357.00	\$25,428.00	60.00	\$2,542.80	\$10,171.20
		RIM PROFILE GROMMET PAINT LAMINATE GROUP LAMINATE COLOR LAMINATE COLOR	VSM X 501 STD SM 425	SOFTENED NO GROMM PLATINUM STANDARD SONOMA SHADOW	ΛΕΤ ΜΕΤ					
202	NL3	WW7208MPL	WAVEWORKS,72WX8H,MC PANEL,1/3 HEIGHT,LAMINA		2	\$310.00	\$620.00	60.00	\$124.00	\$248.00
	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	M X 425	MAIN NO MODIFI SHADOW	ED V	WIDTH (STA	NDARD)			
203	NL3	WW3640BCOFL	WAVEWORKS,36WX40H,B E,OPEN,FREESTANDING,L E		1	\$955.00	\$955.00	60.00	\$382.00	\$382.00
	CHASSIS	LAMINATE COLOR	425	SHADOW						

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 34 of 45 Preliminary Budget

### **EXHIBIT A - 85 of 103**

				)						
Line #	Mfg Cat	t Part Number	Part Description	Qt	У	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
204	NLT	83N2424SSQLL	FOOTINGS,24DX24W,SOFT SQUARE TOP,TFL	Г	1	\$451.00	\$451.00	60.00	\$180.40	\$180.40
		RIM PROFILE LAMINATE GROUP LAMINATE COLOR	VSM STD SM	SOFTENED STANDARD SONOMA						
205	NL3	WW2436LFM3L	WAVEWORKS,24DX36W,LAFILE,THREE DRAWER,LAM		2	\$2,622.00	\$5,244.00	60.00	\$1,048.80	\$2,097.60
		PULL LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL KS1S 425 425	,		M METALLIC ER CORE SI				
206	NL3	WW3618SOHML	WAVEWORKS,36WX18H,O D,DOORS,WALL MOUNT,LA		7	\$952.00	\$6,664.00	60.00	\$380.80	\$2,665.60
		LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	KS1S 425 425	SPECIFY 1 SHADOW SHADOW	SILV	ER CORE SI	EPARATE			
207	NLT	83N3030SSQLL	FOOTINGS,30DX30W,SOFT SQUARE TOP,TFL	Г	1	\$530.00	\$530.00	60.00	\$212.00	\$212.00
		RIM PROFILE LAMINATE GROUP LAMINATE COLOR	VSM STD SM	SOFTENED STANDARD SONOMA						
208	NL3	WW1824WSSDL	WAVEWORKS,18DX24W,SI RECTANGULAR,HPL	URFACE,	1	\$254.00	\$254.00	60.00	\$101.60	\$101.60
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X STD SM	MAIN SOFTENED NO GROMM NO WIRE M NO MODIFII STANDARD SONOMA	/IET /IAN/ ED [	AGER DEPTH (STAI	NDARD)			
209	NL3	WW1724PUHL	WAVEWORKS,17DX24W,D DOOR,UNDERSURFACE,LA		1	\$974.00	\$974.00	60.00	\$389.60	\$389.60
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GROMN	ΛEΤ	M METALLIC				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 35 of 45 Preliminary Budget

#### **EXHIBIT A - 86 of 103**

			EXHIB	311 A - 8	so ot	103				
Line #	Mfg Cat	Part Number	Part Description	C	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
210	NL2	NAC3617WPTBA	ACCESSORIES,36WX17H, ARD,RAILROAD	TACKBO	7	\$338.00	\$2,366.00	60.00	\$135.20	\$946.40
TA		RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A REPETITION	ON ST	AINLESS				
211	NLT	CBV2128XBP	FOOTINGS,21WX28H,X BASE,STATIC		1	\$604.00	\$604.00	60.00	\$241.60	\$241.60
	COL	RE MGMT CUTOUT UMN PAINT COLOR OOT PAINT COLOR	X 501 501	NO CUTO PLATINUM PLATINUM	1 META	_				
212	NL3	WW2436WSSDL	WAVEWORKS,24DX36W,S RECTANGULAR,HPL	SURFACE,	1	\$347.00	\$347.00	60.00	\$138.80	\$138.80
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GROM NO WIRE NO MODIF	MET MANA IED D IED W	EPTH (STA VIDTH (STA				
213	NLU	NAC1922CD	ACCESSORIES,PLASTIC C DRAWER	CENTER	4	\$102.00	\$408.00	60.00	\$40.80	\$163.20
214	NL3	WW2472WSSDL	WAVEWORKS,24DX72W,S RECTANGULAR,HPL	SURFACE,	2	\$600.00	\$1,200.00	60.00	\$240.00	\$480.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GROM NO WIRE NO MODIF	MET MANA IED D IED W	EPTH (STA VIDTH (STA				
215	NL3	WW7208MPL	WAVEWORKS,72WX8H,M0 PANEL,1/3 HEIGHT,LAMIN,		2	\$310.00	\$620.00	60.00	\$124.00	\$248.00
(	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	E X 425	EXTENSION NO MODIFICATION SHADOW		VIDTH (STA	NDARD)			

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 36 of 45 Preliminary Budget

#### **EXHIBIT A - 87 of 103**

			EXHIE	BII A -	8/0	103				
Line #	Mfg Cat	Part Number	Part Description		Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
216	NL3	WW2430WSSDL	WAVEWORKS,24DX30W,S RECTANGULAR,HPL	URFACE,	1	\$311.00	\$311.00	60.00	\$124.40	\$124.40
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GRO NO WIRE NO MOD	MMET E MANA IFIED D IFIED V RD LAM	EPTH (STA VIDTH (STA	NDARD)			
217	NL2	NAC3017WPTBA	ACCESSORIES,30WX17H, ARD,RAILROAD	TACKBO	1	\$301.00	\$301.00	60.00	\$120.40	\$120.40
TA		RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A		AINLESS				
218	NL3	WW3018SOHML	WAVEWORKS,30WX18H,C D,DOORS,WALL MOUNT,L		1	\$871.00	\$871.00	60.00	\$348.40	\$348.40
		LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	KS1S 425 425	SPECIFY SHADOV SHADOV	V	ER CORE S	SEPARATE			
219	NLT	83N30RDLL	FOOTINGS,30DIA,ROUND	TOP,TFL	1	\$515.00	\$515.00	60.00	\$206.00	\$206.00
		RIM PROFILE LAMINATE GROUP LAMINATE COLOR	VSM STD SM	SOFTEN STANDA SONOMA	RD LAM	C,SONOMA IINATE				
220	NLT	CBV2728XBP	FOOTINGS,27WX28H,X BASE,STATIC		2	\$673.00	\$1,346.00	60.00	\$269.20	\$538.40
	COL	RE MGMT CUTOUT UMN PAINT COLOR OOT PAINT COLOR	X 501 501	NO CUTO PLATINU PLATINU	IM MET	-				
							Subtota	al:		\$27,023.60
<b>1T</b> 221		NCG01665748372	REF MODEL WW3066DSF/ WAVEWORKS,30DX66W,D HGT,FULL MOD,FLUSH,HF Item #: QL-132372	ESK,ADJ	2	\$6,774.00	\$13,548.00	60.00	\$2,709.60	\$5,419.20
			VSM X 501 STD SM	MODEST SOFTEN NO GRO PLATINU STANDA	ED,SOI MMET IM MET	NOMA ALLIC	I #425 SHADO	W LAMINA	ATE.	

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

SONOMA SHADOW

STANDARD LAMINATE

SM

425

Page 37 of 45 Preliminary Budget

### **EXHIBIT A - 88 of 103**

				911 A - 8	o OI	103				
Line #	# Mfg Cat	Part Number	Part Description	Qt	y	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
222	NL3	WW2336PUHL	WAVEWORKS,23DX36W,D DOOR,UNDERSURFACE,L		1 \$	61,080.00	\$1,080.00	60.00	\$432.00	\$432.00
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GROM	ИΕТ	/I METALLIC ER CORE SE	PARATE			
223	NL3	WW1728EPL	WAVEWORKS,17DX28H,EN PANEL,LAMINATE	ND	2	\$319.00	\$638.00	60.00	\$127.60	\$255.20
	CHASSIS	GROMMET LAMINATE COLOR	X 425	NO GROMN SHADOW	ИЕТ					
224	NL3	WW2442WSSDL	WAVEWORKS,24DX42W,S RECTANGULAR,HPL	URFACE,	2	\$380.00	\$760.00	60.00	\$152.00	\$304.00
225	TOP	SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR WW2436WSSDL	M VSM X X X X STD SM  WAVEWORKS,24DX36W,S RECTANGULAR,HPL	NO MODIFI STANDARD SONOMA	ИЕТ ИANA ED D ED W	GER EPTH (STAN /IDTH (STAN		60.00	\$138.80	\$138.80
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM		ИЕТ ИANA ED D ED W	GER EPTH (STAN /IDTH (STAN				
226	NL2	NAC4217WPTBA	ACCESSORIES,42WX17H,7 ARD,RAILROAD	TACKBO	1	\$356.00	\$356.00	60.00	\$142.40	\$142.40
Т		RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A REPETITIO	N ST	AINLESS				
227	NL3	WW1527MPVL	WAVEWORKS,15WX27H,P L BACK PANEL,VERT GRA		4	\$161.00	\$644.00	60.00	\$64.40	\$257.60
	01140010	LAMINATE COLOR	425	SHVDOW						

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

**SHADOW** 

425

Page 38 of 45 Preliminary Budget

CHASSIS LAMINATE COLOR

### **EXHIBIT A - 89 of 103**

			EXHIE	311 A - 89	) OI	103				
Line #	Mfg Ca	t Part Number	Part Description	Qty	′	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
228	NLT	83N3060OVLL	FOOTINGS,30DX60W,OVAI TOP,TFL	L	1	\$976.00	\$976.00	60.00	\$390.40	\$390.40
		RIM PROFILE GROMMET LAMINATE GROUP LAMINATE COLOR	VSM X STD SM	SOFTENED NO GROMM STANDARD SONOMA	ΕT					
229	NL3	WW2315PUBBFL	WAVEWORKS,23DX15W,P L,BOX/BOX/ FILE,UNDERSURFACE,LAM		2 \$	1,037.00	\$2,074.00	60.00	\$414.80	\$829.60
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	BEAM,PLATI NO GROMM SPECIFY 1 S SHADOW SHADOW	ΕT		EPARATE			
230	NLT	CBV243828YBKP	FOOTINGS,24DX38WX28H KIT	,Y BASE	1 \$	1,020.00	\$1,020.00	60.00	\$408.00	\$408.00
		UMN PAINT COLOR FOOT PAINT COLOR		PLATINUM N PLATINUM N						
231	NL3	WW2315PUFFL	WAVEWORKS,23DX15W,P L,FILE/ FILE,UNDERSURFACE,LAN		2 \$	1,037.00	\$2,074.00	60.00	\$414.80	\$829.60
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	425 425	BEAM,PLATI NO GROMM SPECIFY 1 S SHADOW SHADOW	ΕT		EPARATE			
232	NL3	WW4218SOHML	WAVEWORKS,42WX18H,O D,DOORS,WALL MOUNT,L		1 \$	1,001.00	\$1,001.00	60.00	\$400.40	\$400.40
		LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	425 425	SPECIFY 2 S SHADOW SHADOW	SILVE	ER CORE SE	EPARATE			
233	NL1	N28SML33L	WHIRL,HIGH STOOL,MESH,LUMBAR,HT ARM,SYNCHRO 3 LOCK	ADJ	1 \$	1,496.00	\$1,496.00	60.00	\$598.40	\$598.40
PRIN	_	MESH COLOR PHOLSTERY GRADE H PATTERN COLOR BASE COLOR CASTER	7 71403 BK	MEDIUM GR GRADE 7 TOTTORI RIG BLACK HARD DUAL	CE P					

Subtotal: \$10,405.60

# **EXHIBIT A - 90 of 103**

					0 0	1 100				
Line #	Mfg Ca	t Part Number	Part Description	Qt	ty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
LOBBY	,									
234		PLACE HOLDER - LOBBY TABLE	PLACE HOLDER - LOBBY	TABLE	1	\$3,500.00	\$3,500.00	0.00	\$3,500.00	\$3,500.00
		GROMMET FINISH BASE FINISH PAINT	X SM SM 503	NO GROMM SONOMA SONOMA SATIN NICK		METALLIC				
							Subtot	al:		\$3,500.00
MAIN L	OBBY 1	27								
235	NLT	90N4235TRDTL	TARVER,42DIAX35H,ROUI TABLE,LAMINATE	ND	1	\$5,694.00	\$5,694.00	60.00	\$2,277.60	\$2,277.60
		GROMMET LAMINATE COLOR	X 405 ~ ~ ??	NO GROMN DESIGNER Undefined Undefined INCOMPLE	WH					
							Subtot	al:		\$2,277.60
P&Z										
236	NLU	NAC0236SUR	ACCESSORIES,36W,UNDE CE SUPPORT RAIL,BLACK		1	\$228.00	\$228.00	60.00	\$91.20	\$91.20
237	NL2	NAC3617WPTBA	ACCESSORIES,36WX17H, ARD,RAILROAD	TACKBO	1	\$338.00	\$338.00	60.00	\$135.20	\$135.20
TA		RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A REPETITIO	N S	TAINLESS				
238	NL3	WW1527MPVL	WAVEWORKS,15WX27H,F L BACK PANEL,VERT GRA		2	\$161.00	\$322.00	60.00	\$64.40	\$128.80
C	HASSIS	LAMINATE COLOR	425	SHADOW						
000	NILO	W/W/2020B001	WAYEMODKS 20M/V20LL	OOKOAS	^	<b>#600.00</b>	£4.000.00	00.00	¢070.00	ф <b>Г</b> .4.4.00
239	NL3	WW3038BCOL	WAVEWORKS,30WX38H,E E,OPEN,SET ON,LAMINAT		2	\$680.00	\$1,360.00	60.00	\$272.00	\$544.00

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

SHADOW

425

Page 40 of 45 Preliminary Budget

CHASSIS LAMINATE COLOR

### **EXHIBIT A - 91 of 103**

				oli A - 9 i						
Line #	Mfg Ca	t Part Number	Part Description	Qty	/	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
240	NLT	CBV2728XBP	FOOTINGS,27WX28H,X BASE,STATIC		2	\$673.00	\$1,346.00	60.00	\$269.20	\$538.40
	COL	RE MGMT CUTOUT UMN PAINT COLOR OOT PAINT COLOR	X 501 501	NO CUTOUT PLATINUM N PLATINUM N	ΛΕΤΑ					
241	NL2	NAC3017WPTBA	ACCESSORIES,30WX17H, ARD,RAILROAD	TACKBO	1	\$301.00	\$301.00	60.00	\$120.40	\$120.40
TA		RD FABRIC GROUP C PATTERN COLOR	A 3713	GRADE A REPETITION	N STA	AINLESS				
242	NLU	NAC1922CD	ACCESSORIES,PLASTIC C DRAWER	ENTER	2	\$102.00	\$204.00	60.00	\$40.80	\$81.60
243	NL3	WW3072DSFA1L	WAVEWORKS,30DX72W,D HGT,FULL MOD,FLUSH,HF		2 \$	66,357.00	\$12,714.00	60.00	\$2,542.80	\$5,085.60
(		RIM PROFILE GROMMET PAINT LAMINATE GROUP LAMINATE COLOR LAMINATE COLOR	VSM X 501 STD SM 425	SOFTENED NO GROMM PLATINUM N STANDARD SONOMA SHADOW	IET VETA	ALLIC				
244	NL3	WW3027MPVL	WAVEWORKS,30WX27H,P MODESTY PANEL,FULL,VE GRAIN,LAMINATE		2	\$217.00	\$434.00	60.00	\$86.80	\$173.60
(	CHASSIS	SUPPORT GROMMET MODIFIED WIDTH LAMINATE COLOR	M X X 425	MAIN NO MODES <sup>3</sup> NO MODIFIE SHADOW			NDARD)			
245	NL3	WW1728EPL	WAVEWORKS,17DX28H,EI PANEL,LAMINATE	ND	3	\$319.00	\$957.00	60.00	\$127.60	\$382.80
(	CHASSIS	GROMMET LAMINATE COLOR	X 425	NO GROMM SHADOW	IET					
246	NL3	WW1730LFM2L	WAVEWORKS,17DX30W,L FILE,UNDERSURFACE,2 DRAWER,LAM	ATERAL	2 \$	51,210.00	\$2,420.00	60.00	\$484.00	\$968.00
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	BEAM,PLATI NO GROMM SPECIFY 1 S SHADOW SHADOW	ΙEΤ					

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 41 of 45 Preliminary Budget

### **EXHIBIT A - 92 of 103**

			EXHIE	SII A - 9	<b>2</b> 01	103				
Line #	Mfg Ca	t Part Number	Part Description	Q	ty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
247	NL3	WW2315PUFFL	WAVEWORKS,23DX15W,P L,FILE/ FILE,UNDERSURFACE,LAM		1 \$	\$1,037.00	\$1,037.00	60.00	\$414.80	\$414.80
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GROM	MET	M METALLIC				
248	NL3	WW233029PU10L	WAVEWORKS,23DX30WX2 ESTAL,RIGHT,MULTIFILE E LF,LAM		2 \$	\$2,238.00	\$4,476.00	60.00	\$895.20	\$1,790.40
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS2S 425 425	NO GROM	MET	M METALLIC				
249	NLT	83N30RDLL	FOOTINGS,30DIA,ROUND	TOP,TFL	2	\$515.00	\$1,030.00	60.00	\$206.00	\$412.00
		RIM PROFILE LAMINATE GROUP LAMINATE COLOR	VSM STD SM	SOFTENED STANDARD SONOMA		•				
250	NL3	WW1860WSSDL	WAVEWORKS,18DX60W,S RECTANGULAR,HPL	URFACE,	1	\$490.00	\$490.00	60.00	\$196.00	\$196.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM		MET MANA IED D IED W	GER EPTH (STAN /IDTH (STAN				
251	NL3	WW3618SOHML	WAVEWORKS,36WX18H,O D,DOORS,WALL MOUNT,L		1	\$952.00	\$952.00	60.00	\$380.80	\$380.80
		LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	KS1S 425 425	SPECIFY 1 SHADOW SHADOW	SILVI	ER CORE SI	EPARATE			
252	NL2	59N0228ABW	TESSERA,2DX28H,SLANT OF 2,WOOD	LEG,SET	2 \$	\$1,774.00	\$3,548.00	60.00	\$709.60	\$1,419.20
		1 50 001 00	F04	DI ATINILIM	NACT	A I I I I C				

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

PLATINUM METALLIC

Page 42 of 45 Preliminary Budget

LEG COLOR

501

#### **EXHIBIT A - 93 of 103**

			EXHIE	311 A - 9	3 01	103				
Line #	Mfg Cat	Part Number	Part Description	Q	ty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
253	NL3	WW2472WSSDL	WAVEWORKS,24DX72W,S RECTANGULAR,HPL	URFACE,	2	\$600.00	\$1,200.00	60.00	\$240.00	\$480.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM		MET WANA IED D IED W	GER EPTH (STAI /IDTH (STAI				
254		NCG01665748372	REF MODEL WW3066DSFA WAVEWORKS,30DX66W,D HGT,FULL MOD,FLUSH,HP Item #: QL-132372	ESK,ADJ	1 5	6,774.00	\$6,774.00	60.00	\$2,709.60	\$2,709.60
			VSM X 501 STD SM 425	MODESTY SOFTENEI NO GROM PLATINUM STANDARI SONOMA SHADOW	D,SON MET META	NOMA ALLIC	#425 SHADO	OW LAMINA	TE.	
255	NL3	WW7208MPL	WAVEWORKS,72WX8H,MC PANEL,1/3 HEIGHT,LAMINA		2	\$310.00	\$620.00	60.00	\$124.00	\$248.00
(	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	M X 425	MAIN NO MODIF SHADOW	IED W	/IDTH (STAN	NDARD)			
256	NL3	WW3018SOHML	WAVEWORKS,30WX18H,C D,DOORS,WALL MOUNT,L		1	\$871.00	\$871.00	60.00	\$348.40	\$348.40
		LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	KS1S 425 425	SPECIFY 1 SHADOW SHADOW	SILV	ER CORE SI	EPARATE			
257	NL3	WW2442WSSDL	WAVEWORKS,24DX42W,S RECTANGULAR,HPL	URFACE,	2	\$380.00	\$760.00	60.00	\$152.00	\$304.00
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	E VSM X X X X STD SM		D PVC MET MANA IED D IED W	GER EPTH (STAI /IDTH (STAI				

### **EXHIBIT A - 94 of 103**

			LAHL	и Α-	94 U	103				
Line #	# Mfg Cat	Part Number	Part Description		Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
258	NL3	WW2315PUBBFL	WAVEWORKS,23DX15W,P L,BOX/BOX/ FILE,UNDERSURFACE,LAM		1	\$1,037.00	\$1,037.00	60.00	\$414.80	\$414.80
		PULL GROMMET LOCK R/DOOR LAMINATE COLOR LAMINATE COLOR	87PL X KS1S 425 425	NO GRO	MMET '1 SILV V	M METALLIC				
259	NL2	59N3066WSSL	TESSERA,30DX66W,SURF, TANGULAR,LAM	ACE,REC	1	\$658.00	\$658.00	60.00	\$263.20	\$263.20
	SU	JRFACE GROMMET LAMINATE COLOR	X SM	NO GRO SONOM						
260	NL3	WW2448WSSDL	WAVEWORKS,24DX48W,S RECTANGULAR,HPL	URFACE,	1	\$422.00	\$422.00	60.00	\$168.80	\$168.80
		SUPPORT RIM PROFILE GROMMET MANAGER COLOR MODIFIED DEPTH MODIFIED WIDTH LAMINATE GROUP LAMINATE COLOR	M VSM X X X X STD SM	NO GRO NO WIRI NO MOD	MMET E MANA IFIED D IFIED V RD LAM	EPTH (STAI VIDTH (STAI				
261	NL3	WW4208MPL	WAVEWORKS,42WX8H,MC PANEL,1/3 HEIGHT,LAMINA		2	\$193.00	\$386.00	60.00	\$77.20	\$154.40
	CHASSIS	SUPPORT MODIFIED WIDTH LAMINATE COLOR	E X 425	EXTENS NO MOD SHADOV	IFIED V	VIDTH (STAI	NDARD)			
262	NL3	WW2328EPL	WAVEWORKS,23DX28H,EN PANEL,LAMINATE	ND	2	\$344.00	\$688.00	60.00	\$137.60	\$275.20
	CHASSIS	GROMMET MODIFIED DEPTH LAMINATE COLOR	X X 425	NO GRO NO MOD SHADOV	IFIED D	DEPTH (STAI	NDARD)			
263	NL1	N28SML33L	WHIRL,HIGH STOOL,MESH,LUMBAR,HT ARM,SYNCHRO 3 LOCK	ADJ	1	\$1,496.00	\$1,496.00	60.00	\$598.40	\$598.40
PRIM		MESH COLOR HOLSTERY GRADE I PATTERN COLOR BASE COLOR CASTER	MG 7 71403 BK STD	MEDIUM GRADE TOTTOR BLACK HARD DI	7 I RICE I	PAPER HEEL,BLACK	(			

**Subtotal:** \$18,827.60

#### **EXHIBIT A - 95 of 103**

Line # Mfg Cat Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
QUIET RM							
264	Positive Posture Brio+ massage chairs	3	\$5,000.00	\$15,000.00	0.00	\$5,000.00	\$15,000.00

Subtotal: \$15,000.00

#### **BUDGETARY SUMMARY ONLY**

**Grand Total:** \$268,377.24 This budget is for discussion purposes. This document excludes, unless noted: Sales Taxes

Delivery and Installation Freight Dealership Services Incidentals

A proposal will be submitted after final products, finishes, and project scope have been determined.

Leasing / Financing options are available Pricing valid for 30 days Changing finish or fabric options might alter proposal pricing



KNOLL

**Account Executive:** 

Email: Phone:

Bill To: VILLAGE OF RPB

1050 Royal Palm Beach Boulevard Royal Palm Beach, FL 33411

**Delivery Information:** VILLAGE OF RPB

1050 Royal Palm Beach Boulevard Royal Palm Beach, FL 33411

Line #	Mfg Cat	t Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
BREAK	KRM 118	•							
1	KUS	29TR-43	Jorge Pensi Round Dining Ta 43-1/4Wx29H	able, 4	\$11,008.0 0	\$44,032.00	62.50	\$4,128.00	\$16,512.00
		Top Selection	LM	TOP: Metallic L	aminate				
2	KUS	29C	Jorge Pensi Toledo Chair	16	\$2,678.00	\$42,848.00	62.50	\$1,004.25	\$16,068.00

Subtotal: \$32,580.00

\$32,580.00

**Grand Total:** 

This budget is for discussion purposes. This document excludes, unless noted: Sales Taxes Delivery and Installation Freight Dealership Services

**BUDGETARY SUMMARY ONLY** 

Incidentals

A proposal will be submitted after final products, finishes, and project scope have been determined.

Leasing / Financing options are available Pricing valid for 30 days Changing finish or fabric options might alter proposal pricing

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 1 of 1

# EXHIBIT A - 97 of 103 PRELIMINARY BUDGET



#### **EXEMPLIS**

**Account Executive:** 

Email: Phone:

**Bill To:** VILLAGE OF RPB

1050 Royal Palm Beach Boulevard Royal Palm Beach, FL 33411 **Delivery Information:** VILLAGE OF RPB

1050 Royal Palm Beach Boulevard Royal Palm Beach, FL 33411

Line #	Mfg Cat Part N	umber	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
CH1A									
1	SOI 6423K	A112	Prava, Highback, Knee Tilt C A112 Arm	Cntrl, 22	\$1,803.00	\$39,666.00	64.72	\$636.10	\$13,994.20
CA T	Fabric Grade User sp Ba Cas Headre	Selection 133 Fire Std ric Selection de Selection	FABRIC  FG8  ~  601-2622  B8  C16  ~  UC	Fabric Grade S No Selection Fabric Grade 8 Pattern Details UF TOTTORI/B Brushed Alumir Carpet Casters No Selection Partially Assem	LUE MIRAGE num	≣			
						Subtot	al:		\$13,994.20
CH1AA	4								
2									
	SOI 6423Y	A112	Prava, Highback, Enhanced Cntrl, A112 Arm	Synchro 8	\$1,939.00	\$15,512.00	64.72	\$684.08	\$5,472.64

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Subtotal:

\$5,472.64

### **EXHIBIT A - 98 of 103**

			DII A -		1 100				
Line #	Mfg Cat Part Number	Part Description		Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
СН1В									
3	SOI 6422K.A112	Prava, Midback, Knee Tilt C Arm	Cntrl, A112	24	\$1,771.00	\$42,504.00	64.72	\$624.81	\$14,995.44
CA <sup>-</sup>	Fabric or Leather Upholstery Selection Technical Bulletin 133 Fire Std Option for Fabric Selection Fabric Grade Selection Fabric Grade 8 Selection User specified entry Base Selection Caster Options Headrest Selection Packaging Options	FABRIC  FG8  601-2622  B11  C21  CUC	Fabric Gr No Select Fabric Gr Pattern D UF TOTT Silver Me Standard No Select Partially A	tion ade 8 etails ORI/BI tallic B Carpe tion	LUE MIRAGE ase t Casters	<b>=</b>			
						Subtot	al:		\$14,995.44
CH1BE	3								
4	SOI 6422Y.A112	Prava, Midback, Enhanced Cntrl, A112 Arm	Synchro	2	\$1,907.00	\$3,814.00	64.72	\$672.79	\$1,345.58
	Fabric or Leather Upholstery Selection Technical Bulletin 133 Fire Std Option for Fabric Selection Fabric Grade Selection Fabric Grade 8 Selection User specified entry Seat Depth Adjustment Option Selection Base Selection Caster Selection Headrest Selection Packaging Options	FABRIC  FG8  601-2622  E3  B8  C16  CUC		tion ade 8 etails OR/BL th Adju Alumine asters tion	UE MIRAGE Istment Upgi um				
						Subtot	al:		\$1,345.58
CH2									
5	SOI 5723KB8.A112	Sona, Upholstered Back, K Cntrl, A112 Fixed Silver Me Loop Arm		24	\$1,613.00	\$38,712.00	64.72	\$569.07	\$13,657.68
	Fabric or Leather Upholstery Selection Sechnical Bulletin 133 Fire Std Option for Fabric Selection Fabric Grade Selection Fabric Grade 6 Selection Brisa Original Color Selection Pull Handle Selection Base Selection Glide/Caster Options Packaging Options	FABRIC  FG6 BRISAORIGINAL  - B25 C16 UC	Fabric Gr No Select Fabric Gr Brisa Orig No Select No Select Brushed A Carpet Ca Partially A	tion ade 6 ginal St tion tion Alumin asters	tandard Cold	or Selection			

Subtotal: \$13,657.68

#### **EXHIBIT A - 99 of 103**

Line #	Mfg Cat	Part Number	Part Description		Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
CH2A										
6	SOI	5723YB8.A112	Sona, Upholstered Back, En Synchro Cntrl, A112 Fixed S Metallic Open Loop Arm		2	\$1,749.00	\$3,498.00	64.72	\$617.05	\$1,234.10
	Fechnical Option Fa Fabr Brisa Oriç F Seat Dept	r Leather Upholstery Selection Bulletin 133 Fire Std for Fabric Selection bric Grade Selection ic Grade 6 Selection ginal Color Selection bull Handle Selection Adjustment Option Selection Base Selection Glide/Caster Options Packaging Options	FABRIC  FG6 BRISAORIGINAL ? E3 B25 C16 UC	No Select Fabric G Brisa Ori UN No Select Seat Dep	ction frade 6 iginal S SELEC ction pth Adju Alumin Casters	elections tandard Cold TED ustment Upgr um Base bled				
							Subtot	al:		\$1,234.10
СНЗ										
7	SOI	1073.BK2.MB.L/ E3.AR9	Vectra Task, Highback, Mes Advanced Synchro with Sea Adj, Fully Adj (8-Way) Arms		27	\$1,335.00	\$36,045.00	64.72	\$470.99	\$12,716.73
		cent Color Selection /linder Height Option Frame Colors Base Selection Caster Selecton	LA15 CH1 FC13 B21 CS5	Navy Standard Fog Fran Fog Nyld Carpet C	me on Base					

Mist Mesh

Fabric Grade 6

No Selection

**Fabric Grade Selections** 

Back Attached to Seat, Base Separate

Subtotal: \$12,716.73

\$63,416.37

**Grand Total:** 

#### **BUDGETARY SUMMARY ONLY**

Vectra Mesh Back Colors Fabric or Leather Upholstery

Fabric Grade Selections

Fabric Grade 6 Selection

**Packaging Options** 

Selection

This budget is for discussion purposes. This document excludes, unless noted:

Sales Taxes

**Delivery and Installation** 

Freight

Dealership Services

Incidentals

A proposal will be submitted after final products, finishes, and project scope have been determined.

MC41

**FABRIC** 

FG6

UC

Leasing / Financing options are available Pricing valid for 30 days Changing finish or fabric options might alter proposal pricing

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 3 of 3 Preliminary Budget

# EXHIBIT A - 100 of 103 PRELIMINARY BUDGET



#### **LOUNGE, GUEST CHAIRS & MASSAGE CHAIRS**

**Account Executive:** 

Email: Phone:

**Bill To: VILLAGE OF RPB** 

1050 Royal Palm Beach Boulevard Royal Palm Beach, FL 33411 **Delivery Information:** VILLAGE OF RPB

1050 Royal Palm Beach Boulevard Royal Palm Beach, FL 33411

LIIIE #	Mfg Cat	Part Number	Part Description	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
ADMIN	ı								
1	SOR	540-FL-BL	Font Fully Uph. Four leg	10	\$740.00	\$7,400.00	55.00	\$333.00	\$3,330.00
	Gang Extra Foa	ame Finish Selection Arm Style Selection ing Device Selection m for Seat Selection Glide Selection 133 Option Selection Fabric Selection	SCR SCG STD XFS PG STD GRADE F	Soft Chrome Script Arm Grey No Ganging Dev 1/2 Extra Foam I Plastic Glides (S CAL133: No - C/ FAB: Third Party BACK: 466418 SEAT: UF PROM	For Seat otd) AL 133 Fire or Grade F 011 Waterco	olor			
						Subtot	al:		\$3,330.00
CLER	C & HR					Subtot	al:		\$3,330.00
CLERI 2	<b>C&amp; HR</b> SOR	540-FL-BL	Font Fully Uph. Four leg	8	\$740.00	<b>Subtot</b> \$5,920.00	55.00	\$333.00	<b>\$3,330.00</b> \$2,664.00

\$2,664.00

Subtotal:

#### **EXHIBIT A - 101 of 103**

		EXHIB	II A - 101 c	1103				
Line # Mfg	Cat Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
COMM DEV								
3 SC	DR 540-FL-BL	Font Fully Uph. Four leg	14	\$740.00	\$10,360.00	55.00	\$333.00	\$4,662.00
Extra	Frame Finish Selection Arm Style Selection anging Device Selection Foam for Seat Selection Glide Selection AL 133 Option Selection Fabric Selection	SCR SCG STD XFS PG STD GRADE F	Soft Chrome Script Arm Grey No Ganging Dev 1/2 Extra Foam I Plastic Glides (S CAL133: No - CA FAB: Third Party BACK: 466418\$0 SEAT: UF PROM	For Seat td) AL 133 Fire Grade F 011 Watero	color			
					Subtot	al:		\$4,662.00
<b>CONF 226</b>								
4 SC	DR 540-STL30-BL	Font Fully Uph. 30" Seat Hei	ght 4	\$855.00	\$3,420.00	55.00	\$384.75	\$1,539.00
Extra	Frame Finish Selection Arm Style Selection anging Device Selection Foam for Seat Selection Glide Selection AL 133 Option Selection Fabric Selection	SCR SCG STD XFS PG STD GRADE F	Soft Chrome Script Arm Grey No Ganging Dev 1/2 Extra Foam F Plastic Glides (S CAL133: No - CA FAB: Third Party BACK: 466418 SEAT: UF PROM	For Seat td) AL 133 Fire Grade F 011 Watero	color			
					Subtot	al:		\$1,539.00
COUN CHA	M 128							
5 SC	DR 540-FL-BL	Font Fully Uph. Four leg	89	\$785.00	\$69,865.00	55.00	\$353.25	\$31,439.25
Extra	Frame Finish Selection Arm Style Selection anging Device Selection Foam for Seat Selection Glide Selection AL 133 Option Selection Fabric Selection	SCR SCG IGA XFS PG STD GRADE F	Soft Chrome Script Arm Grey Chair Ganger - w 1/2 Extra Foam F Plastic Glides (S CAL133: No - CA FAB: Third Party	For Seat td) AL 133 Fire	. ,			
6 SC	DR 545-WS-BL	Font Fully Upholstered Baria Wall Saver	tric Chair, 3	\$960.00	\$2,880.00	55.00	\$432.00	\$1,296.00
	Glide Selection Frame Finish Selection Foam for Seat Selection Arm Style Selection AL 133 Option Selection Fabric Selection	PG SCR XFS SCG ~ GRADE F	Plastic Glides (S Soft Chrome 1/2" Extra Foam Script Arm Grey CAL133: No - CA FAB: Third Party	for Seat	Rating			

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 2 of 4 Preliminary Budget

# **EXHIBIT A - 102 of 103**

Lille	# Mfg Ca	t Part Number	Part Description	Qty	List \$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
7	7 SOR	540-FL-CHR-NA	Font Fully Uph. Four leg Chriframe, armless	ome 13	\$910.00	\$11,830.00	55.00	\$409.50	\$5,323.50
	Extra Foa Gang	ame Finish Selection am for Seat Selection ging Device Selection Glide Selection 133 Option Selection Fabric Selection	CHR XFS IGC PG STD GRADE F	Chrome 1/2 Extra Foam   Chair Ganger - A Plastic Glides (S CAL133: No - CA FAB: Third Party BACK: 466418 SEAT: UF PROM	Armless (SF itd) AL 133 Fire Grade F 011 Watero	Rating			
						Subtot	alı		\$38,058.75
						Subioi	aı.		φ30,030. <i>1</i> 3
ENGI	NEERING					Subtot	aı.		φ30,030.73
ENGI		540-FL-BL	Font Fully Uph. Four leg	10	\$740.00	\$7,400.00	55.00	\$333.00	\$3,330.00

Subtotal: \$3,330.00

						, -,
FINANCE						
9 SOR 540-FL-BL	Font Fully Uph. Four leg	12 \$740.0	00 \$8,880.00	55.00	\$333.00	\$3,996.00
Frame Finish Selection Arm Style Selection Ganging Device Selection Extra Foam for Seat Selection Glide Selection CAL 133 Option Selection Fabric Selection	SCR SCG STD XFS PG STD GRADE F	Soft Chrome Script Arm Grey No Ganging Device 1/2 Extra Foam For Seat Plastic Glides (Std) CAL133: No - CAL 133 F FAB: Third Party Grade F	ire Rating			

SEAT: UF PROMESSA/STONE BLUE

Subtotal: \$3,996.00

#### **EXHIBIT A - 103 of 103**

Line #	Mfg Cat	Part Number	Part Description	Qty	List\$	Ext List \$	Sell - %	Sell \$	Ext Sell \$
P&Z									
10	SOR	540-FL-BL	Font Fully Uph. Four leg	12	\$740.00	\$8,880.00	55.00	\$333.00	\$3,996.00
E	Gang Extra Foa	ame Finish Selection Arm Style Selection ing Device Selection m for Seat Selection Glide Selection 133 Option Selection Fabric Selection	SCG STD XFS PG STD	Soft Chrome Script Arm Grey No Ganging Dev 1/2 Extra Foam Plastic Glides (S CAL133: No - C FAB: Third Party	vice For Seat Std) AL 133 Fire	Rating			
						Subtot	tal:		\$3.996.00

**ZZ SURCHARGE** 

SOR 3% SURCHARGE SURCHARGE TBD AT FINAL SPEC \$224.25 \$224.25 \$224.25 \$224.25 11 0.00

> Subtotal: \$224.25

**BUDGETARY SUMMARY ONLY Grand Total:** \$61,800.00

This budget is for discussion purposes. This document excludes, unless noted: Sales Taxes

Delivery and Installation Freight Dealership Services Incidentals

A proposal will be submitted after final products, finishes, and project scope have been determined.

Leasing / Financing options are available Pricing valid for 30 days Changing finish or fabric options might alter proposal pricing

Confidential property of WRK LAB, INC. Intended for the client listed above and may not be forwarded, copied or shared without written approval.

Page 4 of 4 **Preliminary Budget**