### AGENDA SUMMARY ITEM

#### Agenda Item #: C - 10

**Agenda Item:** Approval and authorization, in accordance with established policy, to make a budget amendment for Fund 303 in the fiscal year 2022/2023 Budget. Said amendment to transfer a total of \$16,000 from Artificial Turf Safety Surface (PR2304) to Playscape Replacement (PR2209)

In accordance with the Parks & Recreation Directors memo attached, this transfer will allow for the completion of the Playscape replacement.

Exhibit "A" attached outlines the sources and uses of the funds.

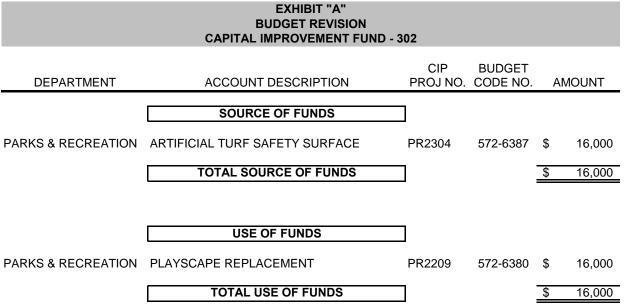
#### Recommended Action:

Requesting Village Council approval to make the budget amendment to the fiscal year 2022/2023 Budget in accordance with established policy.

	Village Manager		Village Council
Initiator	Approval	Agenda Date	Action
Stanley G. Hochman			
Finance Director		11/17/22	

C:\MyFiles\Agenda Item 2021\_2022\Budget Amend\Fund 303 - Playscape Replacement

AGENDA 11/17/22 #C





## Village of Royal Palm Beach, Florida

100 Sweet Bay Lane Telephone (561) 753-1228 Royal Palm Beach, Florida 33411 Fax (561) 791-7079 E-mail: Irecchio@royalpalmbeach.com

Louis F. Recchio Parks and Recreation Director

# Memorandum

- To: Stanley G. Hochman, Finance Director
- From: Lou Recchio, Parks & Recreation Director
- Date: November 7, 2022
- Re: Budget Transfer

Stanley,

I would like to respectfully request a Budget Transfer:

Transferring funds from project PR2304 Artificial turf safety surface, account# 303-7200-572-63-87 To project PR2209 (Playscape replacement) account # 303-7200-572-63-80 in the amount of \$16,000.00 The additional funds are needed for the completion of the replacement of the playscape, which includes the artificial turf safety surface replacement.

I am requesting that the budget transfer be placed on the November 17, 2022 council agenda.

If you need any additional information, please do not hesitate to contact me at your earliest convenience.

Sincerely,

Jan Rodusky Councilwoman Richard Valuntas Councilman

Raymond C. Liggins, P. E. Village Manager