

AGENDA SUMMARY ITEM

Agenda Item #: C - 2

Agenda Item: Approval and authorization, in accordance with established policy, to make a budget amendment for Fund 001 in the fiscal year 2021/2022 Budget. Said amendment to add one (1) full time facility attendant position each in the Recreation Division and the Events and Facilities Division. Additionally, to delete two (2) part time facility attendant positions in each division to assist with funding the new positions in the 2022/2023 fiscal year.

In accordance with the Parks & Recreation Directors memo attached, this amendment to create the two (2) new positions is necessary due to the lack of applicants to fill part time positions. The effective date of this change will be October 1, 2022.

Exhibit "A" attached outlines the sources and uses of the funds.

Recommended Action:

Requesting Village Council approval to make the budget amendment to the fiscal year 2021/2022 Budget in accordance with established policy.

| Initiator | Village Manager Approval | Agenda Date | Village Council Action |
|--|--------------------------|-------------|------------------------|
| Stanley G. Hochman Finance Director | | 09/15/22 | |

C:\MyFiles\Agenda Item 2021_2022\Budget Amend\Fund 001 – Facility Attendant Position Changes

EXHIBIT "A"
BUDGET REVISION
GENERAL FUND - 001

| DEPARTMENT | ACCOUNT DESCRIPTION | CIP PROJ NO. | BUDGET CODE NO. | AMOUNT |
|------------|---------------------|-----------------|--------------------|--------|
|------------|---------------------|-----------------|--------------------|--------|

POSITION ADDITIONS/DELETIONS

PARKS & RECREATION
EVENTS & FACILITIES DELETE: (2) FACILITY ATTENDANT P/T
ADD: (1) FACILITY ATTENDANT F/T

PARKS & RECREATION
RECREATION DELETE: (2) FACILITY ATTENDANT P/T
ADD: (1) FACILITY ATTENDANT F/T



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Louis F. Recchio
Parks and Recreation Director

MEMORANDUM

TO: Stanley Hochman, Finance Director

FROM: Lou Recchio, Parks and Recreation Director

SUBJECT: Budget Amendment

DATE: August 16, 2022

Due to the lack of applicants for part time positions we have deemed it necessary to make changes in the Parks and Recreation Department, more specifically in the Recreation and Events/Facilities Divisions. Therefor I am requesting a budget amendment for the changes listed below. These changes will not become effective until October 2, 2022

EVENTS & FACILITIES (7220)

ADD: (1) Facility Attendant F/T
DELETE: (2) Facility Attendants P/T

RECREATION (7210)

ADD: (1) Facility Attendant F/T
DELETE: (2) Facility Attendants P/T

Fred Pinto
Mayor

Selena Samios
Vice Mayor

Jeff Hmara
Councilman

Jan Rodusky
Councilwoman

Richard Valuntas
Councilman

Raymond C. Liggins, P. E.
Village Manager