

**VILLAGE OF ROYAL PALM BEACH  
COUNCIL BUDGET WORKSHOP  
VILLAGE MEETING HALL  
THURSDAY, JULY 7, 2022  
IMMEDIATELY FOLLOWING COUNCIL REGULAR MEETING**

**Ways to Participate**

- In Person: Public may participate in person at the Village Meeting Hall, 1050 Royal Palm Beach Boulevard, Royal Palm Beach, FL 33411.
- Computer, Tablet, Smartphone: Public may participate remotely by joining GoToWebinar from your computer, tablet or smartphone via [www.royalpalmbeach.com/webmeetings](http://www.royalpalmbeach.com/webmeetings).
- Telephone: Public may listen only via phone remotely by dialing United States +1 (415) 655-0052, Webinar ID: 263-775-611, Access Code: 362-601-974.

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

Mayor Fred Pinto  
Vice Mayor Selena Samios  
Councilman Jeff Hmara  
Councilwoman Jan Rodusky  
Councilman Richard Valuntas

**COMMENTS FROM THE PUBLIC**

**REGULAR AGENDA**

1. Budget Message by Village Manager
2. Budget Overview by Finance Director
3. Department Directors Present Operating Budgets
  - General Fund**
    1. Village Council
    2. Village Manager
    3. Legal
    4. Police
    5. Human Resources
    6. Planning & Zoning
    7. Finance
    8. Non-departmental
    9. Information Systems
    10. Community Development
    11. Engineering
    12. Public Works
  - Utility Fund**
    1. Stormwater Utility
  - 13. Parks & Recreation
4. Capital Budget

**ADJOURNMENT**

If a person decides to appeal any decision made by this group with respect to any matter considered at this meeting or hearing, he or she will need to insure that a verbatim record of the proceedings is made, which record should include the testimony and evidence upon which the appeal is to be based. The Village of Royal Palm Beach does not provide such a record. In accordance with the provisions of the American With Disabilities Act (ADA), this document can be made available in an alternative format (large print) upon request. Special accommodations can be provided upon request with three (3) days advance notice of any meeting by contacting the Village Clerk's office, Village of Royal Palm Beach, 1050 Royal Palm Beach Boulevard, Royal Palm Beach, FL 33411. (561) 790-5100 Hearing Assistance: If any person wishes to use a ListenAid hearing device, please contact the Village Clerk prior to any meeting held in the Council Chambers.