VILLAGE OF ROYAL PALM BEACH Agenda Item Summary

AGENDA ITEM: APPROVAL AND AUTHORIZATION FOR THE VILLAGE MANAGER TO ENTER INTO THE FIRST ADDENDUM TO AGREEMENT WITH BRIGHTVIEW LANDSCAPE SERVICES, INC. TO RENEW THE AGREEMENT FOR PARK MAINTENANCE SERVICES FOR THE FIRST OF TWO AVAILABLE 1-YEAR RENEWAL TERMS COMMENCING DECEMBER 1, 2025 AND ENDING NOVEMBER 30, 2026.

ISSUE: The Village entered into an Agreement for Park Maintenance Services with Brightview Landscape Services, Inc. on November 22, 2024. The initial term of the Agreement was one (1) year, with two (2) additional one-year renewal terms at the same amount of monthly compensation upon written agreement of both parties.

Section 6 of the Agreement allows for the following cost adjustment for renewal terms:

The cost for all items as quoted herein shall remain firm for the initial term of the contract. No cost increases shall be accepted in this initial bid term. Cost increases for subsequent years and any renewal or extension terms shall be subject to Village Council approval and shall be limited to the latest yearly percentage increase provided in the All Urban Consumers Price Index (CPU-U) for Miami-Fort Lauderdale-West Palm Beach, FL as published by the Bureau of Labor Statistics, U.S. Dept. of Labor as of April 1 of the most recent calendar year or three percent (3%), whichever is less. Any approved cost adjustment shall become effective on the beginning date of the approved renewal term.

This proposed First Addendum to Agreement extends the term of the Agreement for the First Renewal period from December 1, 2025 through November 30, 2026. The First Addendum also increases the cost by the 2.80% CPU-U and adds Crestwood Park North – ALT #2 to the total annual scope of services. With that addition, the adjusted price for the First Renewal Term for all thirteen (13) sites is in the total amount of \$144,468.19, broken down by location and monthly total in the attached exhibit.

RECOMMENDED ACTION: Staff recommends approval.

Initiator: Village Manager Agenda Village Council

Mark Pawlowski Approval: Date: Action:

Director of Parks and 11-20-2025

Recreation

FIRST ADDENDUM TO PARK MAINTENANCE SERVICES AGREEMENT

THIS FIRST ADDENDUM TO PARK MAINTENANCE SERVICES AGREEMENT ("First Addendum") is hereby entered into this _____ day of November, 2025, effective December 1, 2025, by and between the Village of Royal Palm Beach, a municipal corporation, ("Village") having its principal office located at 1050 Royal Palm Beach Boulevard, Royal Palm Beach, Florida, 33411; and Brightview Landscape Services, Inc., a Florida profit corporation having its principal place of business at 980 Jolly Road, Suite 300, Blue Bell, Pennsylvania, 19422 ("Consultant").

WHEREAS, the Village and Consultant entered into a Park Maintenance Services Agreement ("Agreement") on November 22, 2024 with an initial term expiring on November 30, 2025; and

WHEREAS, the Agreement provides that the Village has the option of extending the Agreement for two (2) additional one-year periods on the same amount of monthly compensation, subject to the Consumer Price Index ("CPU-U") increase, upon written agreement of both parties; and

WHEREAS, the Village and Consultant desire to renew the Agreement for the first one-year renewal term and adjust the monthly compensation to reflect a 2.80% CPU-U increase.

NOW, THEREFORE, and in consideration of mutual terms, conditions, promises, covenants and payments hereinafter set forth, the Village and Consultant agree as follows:

Section 1: The above-referenced Agreement is renewed such that it shall run from December 1, 2025 until November 30, 2026. This is the first renewal of the Agreement as permitted by the provisions of the Agreement at Section 6.

Section 2: Section 4 of the Agreement is hereby modified and hereinafter shall read as follows:

4. For the First Renewal, VENDOR shall perform all work required in accordance with the Proposal Specifications for the price of One Hundred Forty-Four Thousand Four Hundred Sixty-Eight Dollars and Nineteen Cents (\$144,468.19) and is hereby authorized to commence this project. The Village agrees to pay VENDOR \$21,365.51 for December 2025, \$4,461.60 for January 2026, \$6,909.56 for February 2026, \$12,975.79 for March 2026, \$11,371.17 for April 2026, \$17,793.25 for May 2026, \$13,144.47 for June 2026, \$11,371.17 for July 2026, \$11,371.17 for August 2026, \$13,144.47 for September 2026, \$13,650.45 for October 2026 and \$6,909.57 for November 2026, after services have been rendered. Upon completion of the services Village staff will deem if the work is satisfactory and report back to the Village Manager.

Section 3: All other Sections and recitals of the above-referenced Agreement shall remain in full force and effect.

<u>Section 4</u>: This First Addendum shall be attached to the current Agreement and shall become a part thereof.

IN WITNESS WHEREOF, the parties have executed this First Addendum on the date set forth above.

WITNESSES:	BRIGHTVIEW LANDCAPE SERVICES, INC.
Ву:	By:
Print Name:	
	Title: Senior Vice President
	Date:
WITNESSES:	VILLAGE OF ROYAL PALM BEACH
By:	By:
Print Name:	Print Name: Raymond C. Liggins
	Title: Village Manager
	Date·

1 Penzan 2 Pippin	General Services 4 of 39				MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	TOTAL	2024-25 Costs	Increased by 2.8%
2 Pinnin															\$ 5,948.56	
2 Pinnin						\$ 383.76	\$ 383.76	\$ 383.76	\$ 383.76	\$ 383.76	\$ 383.76			\$ 2,302.56	,	
2 Pinnin	General Services 2 OR 3 of 39 \$	287.82	\$ 191.88	\$ 191.88	\$ 287.82			·				\$ 287.82	\$ 191.88	\$ 1,439.10		
2 Pinnin	Shrub/Tree Pruning 1 of 10 \$	108.19		\$ 108.19	Å 105.00	\$ 108.19	\$ 108.19 \$ 367.50	\$ 108.19	\$ 108.19	\$ 108.19	\$ 108.19	\$ 108.19	\$ 108.19	·		
	Mulch or Fertilize 1 of 2 \$	367.50			\$ 195.00		\$ 367.50					\$ 195.00		\$ 1,125.00 \$ 5,948.56	¢ 5040.50	
pp	General Services 4 of 39					\$ 383.76	\$ 383.76	\$ 383.76	\$ 383.76	\$ 383.76	\$ 383.76			\$ 5,948.56 \$ 2,302.56	\$ 5,948.56	
	General Services 2 of 39 \$	287.82	\$ 191.88	\$ 191.88	\$ 287.82	3 383.70	\$ 363.76	3 303.76	3 383.76	3 363.76	3 383.76	\$ 287.82	\$ 191.88	\$ 2,302.36		
	Shrub/Tree Pruning 1 of 10 \$	108.19		\$ 108.19		\$ 108.19	\$ 108.19	\$ 108.19	\$ 108.19	\$ 108.19	\$ 108.19	\$ 108.19	\$ 108.19			
	Mulch or Fertilize 1 of 2 \$	367.50			\$ 195.00		\$ 367.50					\$ 195.00		\$ 1,125.00		
3 Homep	olace Park													\$ 5,948.56	\$ 8,102.45	
	General Services 4 of 39					\$ 559.24	\$ 559.24	\$ 559.24	\$ 559.24	\$ 559.24	\$ 559.24			\$ 3,355.44		
	General Services 2 of 39 \$	419.43	\$ 279.62	\$ 279.62 \$ 113.00	\$ 419.43	\$ 113.00	\$ 113.00	\$ 113.00	ć 112.00	ć 112.00	ć 112.00	\$ 419.43	\$ 279.62	\$ 2,097.15		
	Shrub/Tree Pruning 1 of 10 \$ Mulch or Fertilize 1 of 2 \$	113.00 490.00		\$ 113.00	\$ 269.93	\$ 113.00	\$ 490.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00 \$ 269.93	\$ 113.00	\$ 1,130.00 \$ 1,519.86		
4 Moonli	·	430.00			ψ 203.33		7 430.00					Ç 203.53		\$ 8,102.45	\$ 5,580.56	
4 10001111	General Services 4 of 39					\$ 383.76	\$ 383.76	\$ 383.76	\$ 383.76	\$ 383.76	\$ 383.76			\$ 2,302.56	3,360.30	
	General Services 2 of 39 \$	287.82	\$ 191.88	\$ 191.88	\$ 287.82	7 220.12	· ·	Ţ	·	7 222.12	7 2202	\$ 287.82	\$ 191.88	\$ 1,439.10		
	Shrub/Tree Pruning 1 of 10 \$	108.19		\$ 108.19		\$ 108.19	<u> </u>	\$ 108.19	\$ 108.19	\$ 108.19	\$ 108.19	\$ 108.19	\$ 108.19	·		
	Mulch or Fertilize 1 of 2 \$	184.00			\$ 194.50		\$ 184.00					\$ 194.50		\$ 757.00		
5 Earth D	•													\$ 5,580.56	\$ 6,263.23	
	General Services 4 of 39	254.20	6 220.20	6 330.30	6 254.20	\$ 472.52	\$ 472.52	\$ 472.52	\$ 472.52	\$ 472.52	\$ 472.52	6 254.20	6 320.20	\$ 2,835.12		
+	General Services 2 of 39 \$ Shrub/Tree Pruning 1 of 10 \$	354.39 73.84	\$ 236.26	\$ 236.26 \$ 73.84	\$ 354.39	\$ 73.84	\$ 73.84	\$ 73.84	\$ 73.84	\$ 73.84	\$ 73.84	\$ 354.39 \$ 73.84	\$ 236.26 \$ 73.84	\$ 1,771.95 \$ 738.40	 	
	Mulch or Fertilize 1 of 2	244.75		7 /3:04	\$ 214.13	۶ /3.64	\$ 244.75	7 73.04	75.04	y /3.04	7 75.64	\$ 214.13	y /3.04	\$ 738.40		
6 Pine Ro														\$ 6,263.23	\$ 10,624.92	
	General Services 4 of 39					\$ 787.52	\$ 787.52	\$ 787.52	\$ 787.52	\$ 787.52	\$ 787.52			\$ 4,725.12	. 20,0232	
	General Services 2 of 39 \$	590.64	\$ 393.76	\$ 393.76	\$ 590.64							\$ 590.64	\$ 393.76	\$ 2,953.20		
	Shrub/Tree Pruning 1 of 10 \$	147.66		\$ 147.66		\$ 147.66	\$ 147.66	\$ 147.66	\$ 147.66	\$ 147.66	\$ 147.66	\$ 147.66	\$ 147.66			
	Mulch or Fertilize 1 of 2 \$	367.50			\$ 367.50		\$ 367.50					\$ 367.50		\$ 1,470.00		
7 Wetlan														\$ 10,624.92	\$ 5,942.36	<u> </u>
	General Services 4 of 39 General Services 2 of 39 \$	205.22	\$ 196.88	\$ 196.88	ć 20F 22	\$ 393.76	\$ 393.76	\$ 393.76	\$ 393.76	\$ 393.76	\$ 393.76	\$ 295.32	\$ 196.88	\$ 2,362.56 \$ 1,476.60		
	Shrub/Tree Pruning 1 of 10 \$	295.32 97.82	\$ 196.88	\$ 97.82	\$ 295.32	\$ 97.82	\$ 97.82	\$ 97.82	\$ 97.82	\$ 97.82	\$ 97.82	\$ 97.82	\$ 97.82			
	Mulch or Fertilize 1 of 2 \$	367.50		ŷ 37.0 <u>2</u>	\$ 195.00	ŷ 37.0 <u>2</u>	\$ 367.50	ŷ 37.02	ŷ 37.0 <u>2</u>	ÿ 37.02	ŷ 37.0 <u>2</u>	\$ 195.00	ŷ 37.0 <u>2</u>	\$ 1,125.00		
8 Bobbie	Jo Lauter Park				,									\$ 5,942.36	\$ 7,373.42	
	General Services 4 of 39					\$ 492.24	\$ 492.24	\$ 492.24	\$ 492.24	\$ 492.24	\$ 492.24			\$ 2,953.44	,	
	General Services 2 of 39 \$	369.18	\$ 246.12		\$ 369.18							\$ 369.18	\$ 246.12	\$ 1,845.90		
	Shrub/Tree Pruning 1 of 10 \$	123.06		\$ 123.06		\$ 123.06	\$ 123.06	\$ 123.06	\$ 123.06	\$ 123.06	\$ 123.06	\$ 123.06	\$ 123.06	\$ 1,230.60		
O Lindon	Mulch or Fertilize 1 of 2 \$	428.40			\$ 243.34		\$ 428.40					\$ 243.34		\$ 1,343.48	4 7.00.00	
9 Linusay	/ Ewing Park General Services 4 of 39					\$ 492.24	\$ 492.24	\$ 492.24	\$ 492.24	\$ 492.24	\$ 492.24			\$ 7,373.42 \$ 2,953.44	\$ 7,496.64	
	General Services 2 of 39 \$	369.18	\$ 246.12	\$ 246.12	\$ 369.18	3 492.24	\$ 492.24	3 492.24	3 492.24	3 492.24	3 492.24	\$ 369.18	\$ 246.12	\$ 2,955.44		
	Shrub/Tree Pruning 1 of 10 \$	123.06	Ţ	\$ 123.06	Ţ 303.120	\$ 123.06	\$ 123.06	\$ 123.06	\$ 123.06	\$ 123.06	\$ 123.06	\$ 123.06	\$ 123.06	\$ 1,230.60		
	Mulch or Fertilize 1 of 2 \$	490.01			\$ 243.34		\$ 490.01					\$ 243.34		\$ 1,466.70		
0 Cultura	al Center													\$ 7,496.64	\$ 34,842.80	<u> </u>
	General Services 4 of 39					\$ 1,968.80	\$ 1,968.80	\$ 1,968.80	\$ 1,968.80	\$ 1,968.80	\$ 1,968.80			\$ 11,812.80		
	General Services 2 of 39 \$	1,476.60	\$ 984.40		\$ 1,476.60	A	A 201 :-	A 201.55	A	A 001.55	A 201.55	\$ 1,476.60	\$ 984.40	\$ 7,383.00		
	Shrub/Tree Pruning 1 of 10 \$ Mulch or Fertilize 1 of 2 \$	984.40 1,715.00		\$ 984.40	\$ 1,186.50	\$ 984.40	\$ 984.40 \$ 1,715.00	\$ 984.40	\$ 984.40	\$ 984.40	\$ 984.40	\$ 984.40 \$ 1,186.50	\$ 984.40	\$ 9,844.00 \$ 5,803.00		
1 Lakeside	Challenger Park	1,713.00			y 1,100.30		7 1,713.00					Ψ 1,100.30		\$ 34,842.80	\$ 11,898.32	
	General Services 4 of 39					\$ 787.52	\$ 787.52	\$ 787.52	\$ 787.52	\$ 787.52	\$ 787.52			\$ 4,725.12		
	General Services 2 of 39 \$	590.64	\$ 393.76		\$ 590.64							\$ 590.64		\$ 2,953.20		
	Shrub/Tree Pruning 1 of 10 \$	197.00		\$ 197.00	A	\$ 197.00		\$ 197.00	\$ 197.00	\$ 197.00	\$ 197.00	•	\$ 197.00			_
2 Cuantum	Mulch or Fertilize 1 of 2 \$	735.00			\$ 390.00		\$ 735.00					\$ 390.00		\$ 2,250.00	¢ 40.004.44	
.z crestwo	od Park North-ALT#1 General Services 4 of 39					\$ 1,575.04	\$ 1,575.04	\$ 1,575.04	\$ 1,575.04	\$ 1,575.04	\$ 1,575.04			\$ 11,898.32 \$ 9,450.24	\$ 19,691.44	
	General Services 2 of 39 \$	1,181.28	\$ 787.52	\$ 787.52	\$ 1,181.28	÷ 1,373.04	÷ 1,373.04	y 1,373.04	y 1,3/3.04	y 1,373.04	y 1,373.04	\$ 1,181.28	\$ 787.52	· · · · · · · · · · · · · · · · · · ·		
	Shrub/Tree Pruning 1 of 10 \$	196.88		\$ 196.88	,	\$ 196.88	\$ 196.88	\$ 196.88	\$ 196.88	\$ 196.88	\$ 196.88	\$ 196.88	\$ 196.88			
	Mulch or Fertilize 1 of 2 \$	490.00			\$ 693.00		\$ 490.00					\$ 693.00		\$ 2,366.00		
_	od Park North-ALT#2													\$ 19,691.44	\$ 10,820.00	
(P	Perimeter of the Park site)													\$ -		
+	Shrub/Tree Pruning 1 of 4 \$	1,725.00			\$ 1,725.00			\$ 1,725.00			\$ 1,725.00			\$ - \$ 6,900.00		İ
	Mulch or Fertilize 1 of 1 \$				y 1,725.00			y 1,725.00			1,725.00			\$ 6,900.00		l
		5,520.00												\$ 10,820.00	\$ 129,713.26	\$ 144,468.
	Totals s	20 702 57	¢ 4340.00	ć 6731.37	é 12.022.20	6 11 001 05	ć 17.200.01	6 12 70C 45	\$ 11.061.45	ė 11 0C1 45	¢ 12.700 45	ć 12.270.C5	\$ 6.721.37	T 10,020.00	7 125,715.20	+
	i Utais \$	20,783.57 DEC	\$ 4,340.08 JAN	\$ 6,721.37 FEB	\$ 12,622.36 MAR	\$ 11,061.45 APR	\$ 17,308.61 MAY	\$ 12,786.45 JUN	\$ 11,061.45 JUL	\$ 11,061.45 AUG	\$ 12,786.45 SEP	\$ 13,278.65 OCT	\$ 6,721.37 NOV	TOTAL	TOTAL	2025-26
	Totals		1					ı						IUIAL		
	Totals \$	21,365.51	\$ 4,461.60	\$ 6,909.57	\$ 12,975.79	\$ 11,371.17	\$ 17,793.25	\$ 13,144.47	\$ 11,371.17	\$ 11,371.17	\$ 13,144.47	\$ 13,650.45	\$ 6,909.57		\$ 144,468.19	Increased by 2.8%