

AGENDA SUMMARY ITEM

Agenda Item #: C - 7

Agenda Item: Tentative adoption of the proposed millage rate of 1.9200 and approval of the scheduled public hearings on September 11, 2025 at 6:30 p.m. and September 18, 2025, at 6:30 p.m. in the Village Council Chambers.

Staff recommends an operating millage rate of 1.9200 for the 2025–2026 fiscal year, reflecting a 6.15% increase over the proposed rollback rate.

The recommended millage rate and tentative budget will be reviewed during public hearings scheduled for September 11, 2025, at 6:30 p.m., and September 18, 2025, at 6:30 p.m., held in the Village Council Chambers.

RECOMMENDED ACTION: Staff recommends the tentative adoption of the proposed millage rate of 1.9200. Additionally, staff seeks authorization to hold public hearings on September 11 and September 18, 2025, both at 6:30 p.m. in the Village Council Chambers, to review the tentative millage rate and budget.

Initiator	Village Manager Approval	Agenda Date	Village Council Action
Sharon Almeida Finance Director		07/17/2025	