

AGENDA SUMMARY ITEM

Agenda Item #: C - 2

Agenda Item: Tentative adoption of the proposed millage rate of 1.9200 and approval of the scheduled public hearings on September 12, 2024 at 6:30 p.m. and September 19, 2024, at 6:30 p.m. in the Village Council Chambers.

Staff is proposing an operating millage rate of 1.9200 for Fiscal Year 2024-2025. The proposed operating millage rate is 7.04% above the proposed rollback rate.

The proposed millage rate and tentative budget will be discussed at public hearings to be held on September 12, 2024 at 6:30 p.m. and September 19, 2024 at 6:30 p.m. in the Village Meeting Hall.

RECOMMENDED ACTION: Staff recommends the tentative adoption of the proposed millage rate of 1.9200. Staff also requests the approval of public hearings on September 12, 2024 at 6:30 p.m. and September 19, 2024 at 6:30 p.m. to discuss the tentative millage rate and budget.

Initiator	Village Manager Approval	Agenda Date	Village Council Action
Sharon Almeida Finance Director		07/18/2024	