

Agenda Item #_C - 5_____

Village of Royal Palm Beach

Agenda Item Summary

Agenda Item:

Approval and authorization for the Village Manager to execute an addendum to the contract with Epicurean Park, LLC, dba Nex Era Services to add additional grounds maintenance services for Crestwood Boulevard and the Village Hall Complex in the amount of \$44,000.00 for the remainder of FY2024, June-September 2024.

Issue:

Nex Era Services is the contractor for our Roadway Grounds Maintenance Services. The proposed addendum is to add the Village Hall Complex and Crestwood Boulevard to our existing contract. The cost of these services for the remainder of FY2024, June-September, is \$44,000.00. As part of this proposed addendum, we are proposing to eliminate one (1) GM II position and two (2) GM I positions to offset the cost of outsourcing these maintenance areas.

Recommended Action:

Upon Council review staff recommends a motion to approve.

Initiator:	Village Manager	Agenda	Village Council
Paul L. Webster,	Approved:	Date:	Action:
Director of		5/16/24	
Public Works			

FIRST ADDENDUM TO AGREEMENT FOR ROADWAY GROUNDS MAINTENANCE SERVICE

THIS FIRST ADDENDUM TO AGREEMENT FOR ROADWAY GROUNDS MAINTENANCE SERVICE (“First Addendum”), made and entered into this ____ day of _____, 2024, effective May, 2024, by and between the Village of Royal Palm Beach, Florida, a municipal corporation organized and existing in accordance with the laws of the State of Florida with offices located at 1050 Royal Palm Beach Boulevard, Royal Palm Beach, FL 33411, hereinafter referred to as the “Village”, and Epicurean Park, LLC, DBA Nex Era Services with principal address at 4447 Broadway Street, Lake Worth, FL 33461, hereinafter referred to as the “Vendor”, both of whom agree that the current Agreement for Roadway Grounds Maintenance Service (the “Agreement”), made and entered into by the Village and Vendor on the September 28, 2022 and Effective October 1, 2022, with the 1st Renewal Term effective October 1, 2023 increasing the Agreement by 3% CPI, is hereby amended and renewed in the following manner:

Section 1: Section 4 of the above-referenced Agreement is hereby modified and shall hereinafter read as follows:

VENDOR shall perform all work required in accordance with the Bid Specifications for the price of **Four Hundred Twenty-One Thousand, Twenty-Eight & 37/100 Dollars (\$421,028.37)** and is hereby authorized to commence this project on October 1, 2023. The Village agrees to pay VENDOR, **One Hundred Sixty-Five Thousand, Two Hundred Eight & 78/100 Dollars (\$165,208.78) (Oct - Mar), and Two Hundred Fifty-Five Thousand, Eight Hundred Nineteen & 60/100 Dollars (\$255,819.60) (Apr- Sept)** for monthly maintenance services at the end of each month commencing October 1, 2023 until September 30, 2024, after services have been rendered. Upon completion of the services Village staff will deem if the work is satisfactory and report back to the Village Manager.

In addition to the above, VENDOR shall perform additional work at the Village Hall Complex and along Crestwood Boulevard for the remainder of FY2024 (Jun-Sept) for a price of **Forty Four Thousand and 00/100 Dollars (\$40,000.00)** and is hereby authorized to commence this additional work on June 1, 2024.

Section 2: This First Addendum shall be attached to the current Agreement and shall become a part thereof.

IN WITNESS WHEREOF, the Village has caused this First Addendum to be signed and executed on its behalf by its Village Manager; and Epicurean Park, LLC DBA Nex Era Services has signed and executed this First Addendum, both in duplicate, with an effective date as noted above.

Witnesses to Vendor:

Vendor: Epicurean Park, LLC DBA
Nex Era Services

Matt Randall, President

Witnesses to Village:

Village of Royal Palm Beach

Raymond C. Liggins, P.E.
Village Manager

Epicurean Park, LLC
PO Box 276217
Boca Raton, FL 33427 US
(561) 702-9242
matt@epicureanfl.com



ADDRESS
Village of Royal Palm Beach
1040 Royal Palm Bch Blvd
Royal Palm Beach, FL 33411
United States

SHIP TO
Village of Royal Palm Beach
1040 Royal Palm Bch Blvd
Royal Palm Beach, FL 33411
United States

Estimate 1527

DATE 04/24/2024

EXPIRATION DATE 05/24/2024

P.O. NUMBER
Crestwood Blvd

DESCRIPTION	QTY	RATE	AMOUNT
Maintenance Services for Crestwood Blvd - Saratoga Blvd to RPB Blvd (Prices Listed Per Service)			
Mowing	39	225.00	8,775.00
Edging / String Trimming	39	150.00	5,850.00
Weed Control	39	75.00	2,925.00
Litter Removal	39	35.00	1,365.00
Raking	39	35.00	1,365.00
Shrub Pruning	10	1,450.00	14,500.00
Irrigation	12	250.00	3,000.00
****Additional Work****			
Tree Trimming	2	2,500.00	5,000.00
Mulching	2	3,250.00	6,500.00

SUBTOTAL 49,280.00
TAX 0.00

TOTAL \$49,280.00

Accepted By

Accepted Date

Epicurean Park, LLC
PO Box 276217
Boca Raton, FL 33427 US
(561) 702-9242
matt@epicureanfl.com



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Estimate 1717

DATE 05/08/2024

EXPIRATION DATE 06/08/2024

P.O. NUMBER

Village Hall Maintenance

DESCRIPTION	QTY	RATE	AMOUNT
Maintenance services for Village Hall Complex as discussed in ride along between Mike and Joe			
Mowing	39	425.00	16,575.00
Edging / String Trimming	39	225.00	8,775.00
Weed Control	39	110.00	4,290.00
Litter Removal	39	35.00	1,365.00
Raking	39	35.00	1,365.00
Shrub Pruning	10	1,200.00	12,000.00
Irrigation	12	250.00	3,000.00
Additional Work			
Tree Trimming	2	3,000.00	6,000.00
Mulching	2	3,250.00	6,500.00

SUBTOTAL	59,870.00
TAX	0.00
TOTAL	\$59,870.00

Accepted By

Accepted Date

Village Hall Complex					1st Term October - March			April - September		
Epicurean Park, LLC					Quantity	Unit	Period Cost	Quantity	Unit	Period Cost
Item	Quantity	Unit	Unit Cost	Total Annual Cost						
Mowing	39	EA	425.00	16,575.00	13	EA	5,525.00	26	EA	11,050.00
Shrub Pruning	10	EA	1,200.00	12,000.00	4	EA	4,800.00	6	EA	7,200.00
Tree Trimming (Incl. Palms)	2	EA	3,000.00	6,000.00	1	EA	3,000.00	1	EA	3,000.00
Edging/String Trimming	39	EA	225.00	8,775.00	13	EA	2,925.00	26	EA	5,850.00
Weed Control	39	EA	110.00	4,290.00	13	EA	1,430.00	26	EA	2,860.00
Irrigation System (Monthly)	12	EA	250.00	3,000.00	6	EA	1,500.00	6	EA	1,500.00
Litter Removal	39	EA	35.00	1,365.00	13	EA	455.00	26	EA	910.00
Raking	39	EA	35.00	1,365.00	13	EA	455.00	26	EA	910.00
Mulch	2	EA	3,250.00	6,500.00	1	EA	3,250.00	1	EA	3,250.00
SUBTOTAL				59,870.00			23,340.00			36,530.00
Crestwood Boulevard					Epicurean Park, LLC					
Item	Quantity	Unit	Unit Cost	Total Annual Cost	Quantity	Unit	Period Cost	Quantity	Unit	Period Cost
Mowing	39	EA	225.00	8,775.00	13	EA	2,925.00	26	EA	5,850.00
Shrub Pruning	10	EA	1,450.00	14,500.00	4	EA	5,800.00	6	EA	8,700.00
Tree Trimming (Incl. Palms)	2	EA	2,500.00	5,000.00	1	EA	2,500.00	1	EA	2,500.00
Edging/String Trimming	39	EA	150.00	5,850.00	13	EA	1,950.00	26	EA	3,900.00
Weed Control	39	EA	75.00	2,925.00	13	EA	975.00	26	EA	1,950.00
Irrigation System (Monthly)	12	EA	250.00	3,000.00	6	EA	1,500.00	6	EA	1,500.00
Litter Removal	39	EA	35.00	1,365.00	13	EA	455.00	26	EA	910.00
Raking	39	EA	35.00	1,365.00	13	EA	455.00	26	EA	910.00
Mulch	2	EA	3,250.00	6,500.00	1	EA	3,250.00	1	EA	3,250.00
SUBTOTAL				49,280.00			19,810.00			29,470.00

The monthly cost for VH complex for June to September 2024 is: \$24,353.33

The monthly cost for Crestwood Blvd for June to September 2024 is: \$19,646.67

Total for both areas for June to September 2024 is: \$44,000.00

Total for both areas for Fiscal Year 2024/2025 is: \$109,150.00