

PALM BEACH COUNTY MUNICIPALITIES

FY 2017 Final Tax Rates and Utility Taxes

<u>Municipality</u>	<u>Operating Millage</u>	<u>Debt Service</u>	<u>Fire Rescue</u>	<u>Total Millage</u>	<u>Utility Taxes</u>		
					<u>Electric</u>	<u>Water</u>	<u>Gas</u>
1 Palm Beach	3.2706			3.2706	10.00%	10.00%	10.00%
2 Boca Raton	3.4386	0.2403		3.6789	10.00%	10.00%	10.00%
3 Jupiter	2.4633	0.2330	2.0035	4.6998	6.00%	6.00%	6.00%
4 Royal Palm Beach	1.9200		3.4581	5.3781	10.00%	10.00%	10.00%
5 Palm Beach Gardens	5.5500	0.1281		5.6781	10.00%		10.00%
6 Juno Beach	2.2545		3.4581	5.7126	8.00%	10.00%	10.00%
7 Wellington	2.4400		3.4581	5.8981	10.00%		10.00%
8 Greenacres	6.0854			6.0854	10.00%	10.00%	10.00%
9 Tequesta	6.2920			6.2920	9.00%	9.00%	9.00%
10 Lake Park	5.3474	1.4280		6.7754	10.00%	10.00%	10.00%
11 Delray Beach	6.9611	0.2496		7.2107	9.70%		10.00%
12 North Palm Beach	7.3300			7.3300	10.00%	10.00%	10.00%
13 Boynton Beach	7.9000			7.9000	10.00%		10.00%
14 Riviera Beach	8.4520			8.4520	10.00%	10.00%	10.00%
15 West Palm Beach	8.3465	0.1481		8.4946	10.00%	10.00%	10.00%
16 Lake Worth	5.4945		3.4581	8.9526	10.00%	10.00%	10.00%

PALM BEACH COUNTY MUNICIPALITIES
FY 2017 / Tax Year 2016 Final Assessment

Ad Valorem Per Capita Assessment

Millage Rate
(Operating and Debt Service)

1	Manalapan	2,777,489
2	Palm Beach	1,981,296
3	Gulfstream	1,022,512
4	Jupiter Inlet Colony	731,517
5	Highland Beach	615,956
6	Golf	607,597
7	Ocean Ridge	500,896
8	Palm Beach Shores	474,572
9	Juno Beach	380,454
10	Boca Raton	237,967
11	Atlantis	234,468
12	South Palm Beach	221,747
13	Palm Beach Gardens	196,206
14	Tequesta	175,934
15	Jupiter	159,830
16	North Palm Beach	150,927
17	Riviera Beach	145,524
18	Delray Beach	137,688
19	Wellington	124,201
20	Hypoluxo	115,431
21	West Palm Beach	101,044
22	Briny Breezes	100,385
23	Mangonia Park	86,465
24	Lantana	83,040
25	Loxahatchee Groves	78,279
26	Glen Ridge	68,760
27	Boynton Beach	68,631
28	Royal Palm Beach	67,536
29	Lake Clarke Shores	66,803
30	Lake Park	66,719
31	Palm Springs	40,651
32	Cloud Lake	40,196
33	Haverhill	40,171
34	Lake Worth	39,279
35	Greenacres	39,057
36	Belle Glade	18,118
37	Pahokee	13,980
38	South Bay	11,570

1	Briny Breezes	10.0000
2	Mangonia Park	9.8000
3	West Palm Beach	8.4946
4	Riviera Beach	8.4520
5	Atlantis	7.9000
6	Boynton Beach	7.9000
7	North Palm Beach	7.3300
8	Delray Beach	7.2107
9	Lake Park	6.7754
10	Belle Glade	6.5419
11	Pahokee	6.5419
12	Golf	6.3849
13	Palm Beach Shores	6.3500
14	South Bay	6.3089
15	Tequesta	6.2920
16	Lake Clarke Shores	6.2798
17	Greenacres	6.0854
18	Palm Beach Gardens	5.6781
19	Lake Worth	5.4945
20	Ocean Ridge	5.3500
21	Jupiter Inlet Colony	5.0500
22	Haverhill	4.5000
23	Gulfstream	4.4900
24	Palm Springs	4.3930
25	South Palm Beach	4.1278
26	Highland Beach	3.8560
27	Boca Raton	3.6789
28	Hypoluxo	3.5500
29	Palm Beach	3.2706
30	Lantana	3.2395
31	Manalapan	2.7950
32	Jupiter	2.6963
33	Wellington	2.4400
34	Juno Beach	2.2545
35	Royal Palm Beach	1.9200
36	Loxahatchee Groves	1.4718
37	Cloud Lake	0.0000
38	Glen Ridge	0.0000

PALM BEACH COUNTY MUNICIPALITIES
FY 2017 / Tax Year 2016 Final Assessment (Con't)

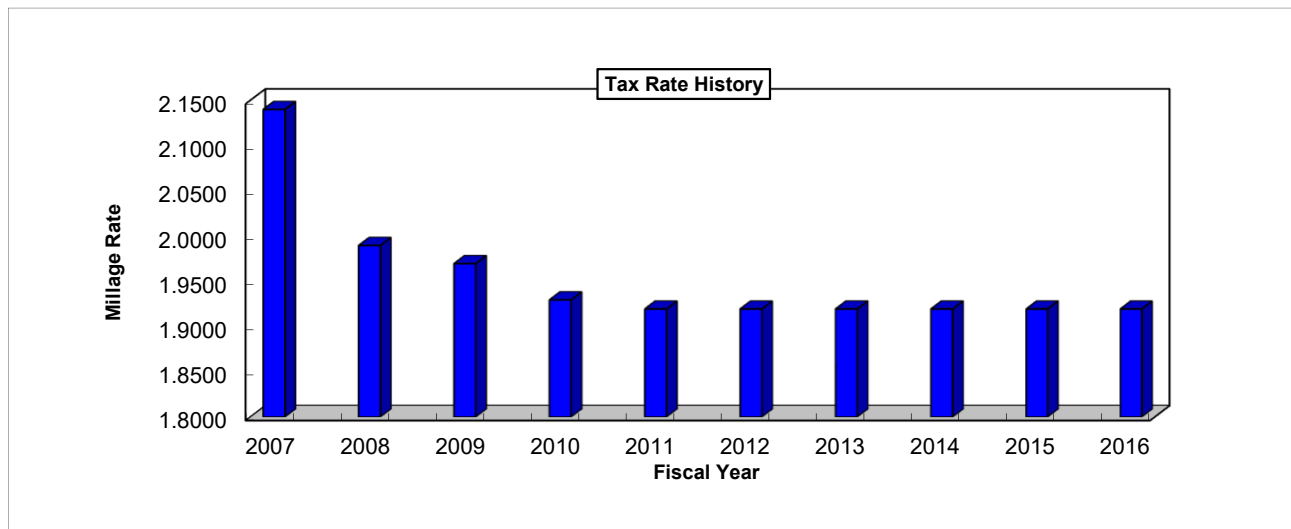
<u>Per Capita Tax</u>		<u>Taxes Levied</u>		
1	Manalapan	7,763	1 West Palm Beach	93,468,496
2	Palm Beach	6,480	2 Boca Raton	77,280,956
3	Gulfstream	4,591	3 Delray Beach	63,512,946
4	Golf	3,879	4 Palm Beach Gardens	57,410,571
5	Jupiter Inlet Colony	3,694	5 Palm Beach	52,099,411
6	Palm Beach Shores	3,014	6 Riviera Beach	41,765,957
7	Ocean Ridge	2,680	7 Boynton Beach	39,667,912
8	Highland Beach	2,375	8 Jupiter	26,122,018
9	Atlantis	1,852	9 Wellington	18,276,384
10	Riviera Beach	1,230	10 North Palm Beach	13,529,980
11	Palm Beach Gardens	1,114	11 Greenacres	9,285,212
12	Tequesta	1,107	12 Highland Beach	8,550,462
13	North Palm Beach	1,106	13 Lake Worth	8,087,882
14	Briny Breezes	1,004	14 Tequesta	6,308,647
15	Delray Beach	993	15 Royal Palm Beach	4,815,678
16	South Palm Beach	915	16 Ocean Ridge	4,767,357
17	Boca Raton	875	17 Gulfstream	4,581,895
18	West Palm Beach	858	18 Palm Springs	4,010,555
19	Juno Beach	858	19 Lake Park	3,905,669
20	Mangonia Park	847	20 Atlantis	3,706,454
21	Boynton Beach	542	21 Palm Beach Shores	3,498,714
22	Lake Park	452	22 Manalapan	3,237,205
23	Jupiter	431	23 Lantana	2,888,326
24	Lake Clarke Shores	420	24 Juno Beach	2,874,266
25	Hypoluxo	410	25 Belle Glade	2,047,443
26	Wellington	303	26 Mangonia Park	1,681,151
27	Lantana	269	27 Jupiter Inlet Colony	1,518,300
28	Greenacres	238	28 Lake Clarke Shores	1,426,741
29	Lake Worth	216	29 South Palm Beach	1,261,321
30	Haverhill	181	30 Hypoluxo	1,112,148
31	Palm Springs	179	31 Golf	993,138
32	Royal Palm Beach	130	32 Pahokee	532,817
33	Belle Glade	119	33 Briny Breezes	415,595
34	Loxahatchee Groves	115	34 South Bay	386,361
35	Pahokee	91	35 Loxahatchee Groves	376,854
36	South Bay	73	36 Haverhill	362,983
37	Cloud Lake	0	37 Cloud Lake	0
38	Glen Ridge	0	38 Glen Ridge	0

VILLAGE OF ROYAL PALM BEACH, FLORIDA

TAX RATE HISTORY

LAST TEN FISCAL YEARS

<u>FISCAL YEAR</u>	<u>TAX ROLL YEAR</u>	<u>TAX RATE</u>	<u>PERCENT CHANGE</u>
2006/07	2006	2.1400	(17.37%)
2007/08	2007	1.9900	(7.01%)
2008/09	2008	1.9700	(1.01%)
2009/10	2009	1.9300	(2.03%)
2010/11	2010	1.9200	(0.52%)
2011/12	2011	1.9200	0.00
2012/13	2012	1.9200	0%
2013/14	2013	1.9200	0%
2014/15	2014	1.9200	0%
2015/16	2015	1.9200	0%

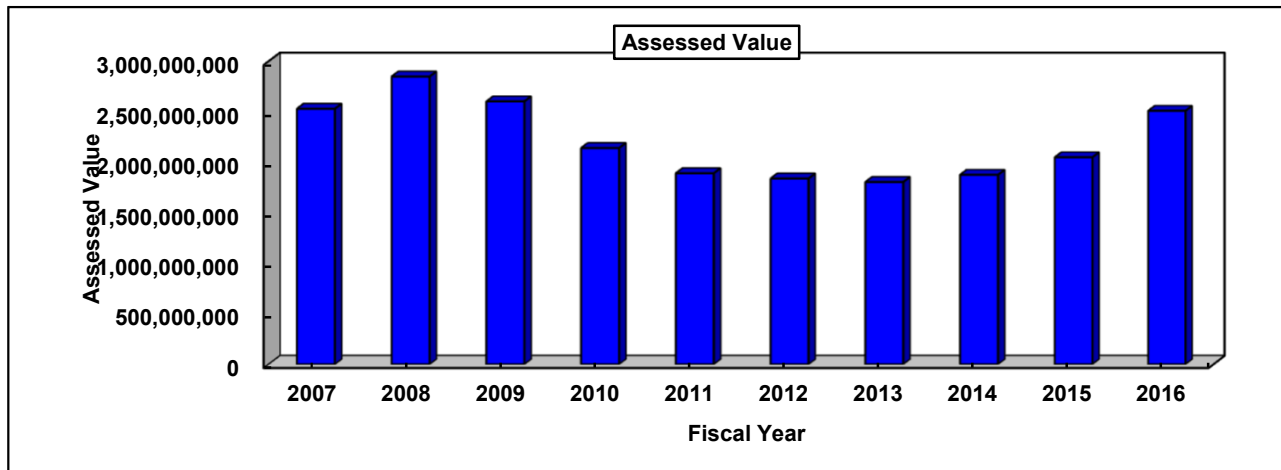


VILLAGE OF ROYAL PALM BEACH, FLORIDA

ASSESSED VALUE OF TAXABLE PROPERTY

LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>Real Property</u>	<u>Personal Property</u>	<u>Total</u>
2006/07	2,425,775,807	105,232,683	2,531,008,490
2007/08	2,734,523,508	114,753,917	2,849,277,425
2008/09	2,491,708,640	111,383,434	2,603,092,074
2009/10	2,025,681,694	117,517,903	2,143,199,597
2010/11	1,777,026,096	117,059,540	1,894,085,636
2011/12	1,738,716,997	102,977,493	1,841,694,490
2012/13	1,706,429,634	100,652,682	1,807,082,316
2013/14	1,776,535,613	101,636,831	1,878,172,444
2014/15	1,941,988,056	109,353,208	2,051,341,264
2015/16	2,397,218,755	112,830,630	2,510,049,385



VILLAGE OF ROYAL PALM BEACH, FLORIDA

PRINCIPAL TAXPAYERS

Fiscal Year 2015/2016

Company Name	Type of Business	Assessed Taxable Value	Percentage of Total Assessed Taxable Value
Centre On Southern LLLP	Industrial Park	61,205,087	2.44%
Florida South Division LLC	Utilities	51,531,624	2.05%
SCG Atlas Park Aire LLC	Shopping Center	44,148,319	1.76%
Florida Power & Light Co	Investments	42,391,220	1.69%
Lennar Homes	Shopping Center	30,250,000	1.21%
Fairfield Hidden Harbor LLC	Shopping Center	23,743,338	0.95%
RPAI Royal Palm Beach Commons LLC	Shopping Center	20,840,164	0.83%
Wal Mart Stores East LP	Shopping Center	18,725,391	0.75%
Palms West Hospital Inc	Shopping Center	17,435,841	0.69%
Ramco Crossroads at Royal Palm	Shopping Center	13,955,998	0.56%
Total		\$ 324,226,982	12.92%

Source: Palm Beach County Property Appraiser's Office

VILLAGE OF ROYAL PALM BEACH, FLORIDA

PRINCIPAL EMPLOYERS ⁽¹⁾

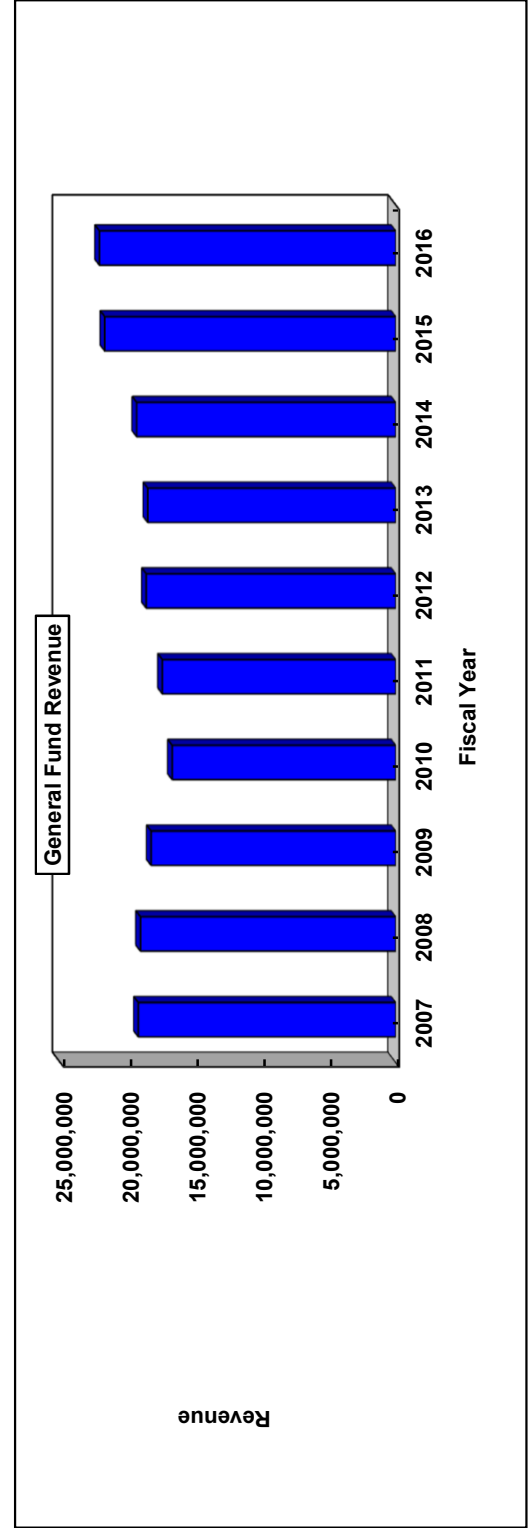
Fiscal Year 2015/2016

<u>Employer</u>	<u>Type of Business</u>	<u>Employees</u>
Palm Beach County School District	Public Schools	21,656
Palm Beach County Government	County Government	5,507
Tenet Healthcare Corp.	Hospital	4,595
NextEra Energy (Hqtrs)	Electric Service (FPL)	4,005
Hospital Corp of America	Hospital	3,476
Veterans Health Administration	Hospital	2,700
Florida Atlantic University	Public College	2,529
Boca Raton Community Hospital	Hospital	2,500
Jupiter Medical Center	Hospital	2,195
Bethesda Memorial Hospital	Hospital	<u>2,150</u>
	Total	<u><u>51,313</u></u>

⁽¹⁾ Source: Business Development Board of Palm Beach County. Data is for Palm Beach County, Florida. Employment information for the Village is not available.

VILLAGE OF ROYAL PALM BEACH, FLORIDA
GENERAL GOVERNMENTAL REVENUE BY SOURCE
 LAST TEN FISCAL YEARS

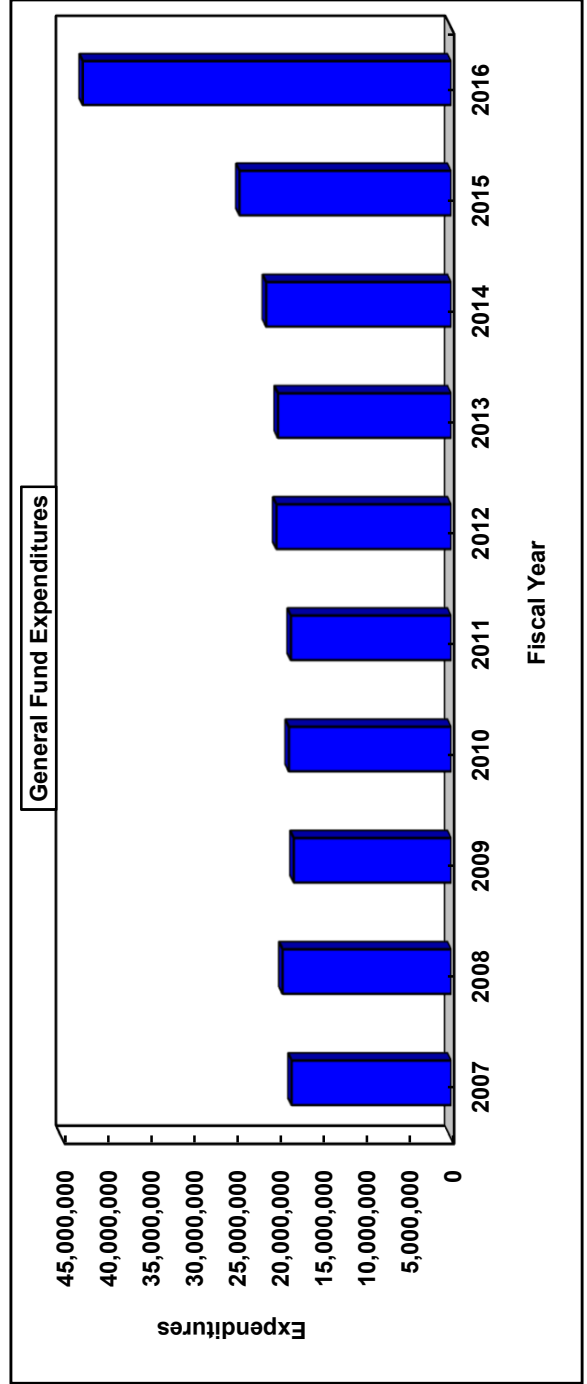
Fiscal Year	Ad Valorem Taxes	Franchise Fees	Utility Service Taxes	Licenses and Permits	Inter-governmental Revenue	Charges for Services	Fines and Forfeitures	Miscellaneous	Total
2006/07	5,312,601	2,259,641	3,898,634	1,627,922	3,940,940	395,875	418,785	1,331,779	19,186,177
2007/08	5,534,219	2,360,842	3,941,068	1,509,430	3,883,651	419,600	349,148	1,026,752	19,024,710
2008/09	4,949,367	2,465,538	4,464,979	1,196,981	3,338,185	419,896	334,758	1,061,304	18,231,008
2009/10	3,941,701	2,431,560	4,231,877	1,076,424	3,422,076	469,680	261,460	829,269	16,664,047
2010/11	3,527,985	2,471,640	4,142,025	1,129,860	3,515,538	494,337	267,476	1,841,175	17,390,036
2011/12	3,402,534	2,431,277	4,190,499	1,607,309	3,825,036	499,160	419,525	2,209,805	18,585,145
2012/13	3,342,150	2,487,385	4,265,286	2,011,767	4,016,855	576,234	420,848	1,361,327	18,481,852
2013/14	3,463,389	2,737,903	4,479,608	1,499,087	4,302,949	645,001	433,842	1,742,113	19,303,892
2014/15	3,766,974	2,799,075	4,476,157	1,881,150	5,041,090	699,120	482,065	2,535,145	21,680,777
2015/16	4,272,825	2,829,621	4,499,054	1,689,212	5,347,005	601,550	536,824	2,302,064	22,078,156



VILLAGE OF ROYAL PALM BEACH, FLORIDA
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION

LAST TEN FISCAL YEARS

Fiscal Year	General Government		Public Safety	Public Works	Culture and Recreation	Capital Outlay	Debt Service	Total
	General Government	Public Safety						
2006/07	4,399,087	7,016,149	3,288,138	2,856,138	35,589	853,936	18,449,037	
2007/08	4,130,306	7,340,597	3,265,690	2,835,124		1,927,766	19,499,483	
2008/09	4,180,999	7,492,485	3,319,244	2,847,852	12,896	357,900	18,211,376	
2009/10	4,096,158	8,053,257	3,313,269	2,944,864	9,395	357,899	18,774,842	
2010/11	4,316,214	8,134,167	2,964,133	2,983,099		148,547	18,546,160	
2011/12	4,209,185	8,096,815	3,039,339	2,974,435		1,892,658	20,212,432	
2012/13	4,377,846	8,091,896	2,510,991	3,357,135		1,705,810	20,043,680	
2013/14	5,051,964	8,250,559	2,603,227	3,805,837	21,451	1,669,770	21,402,808	
2014/15	5,030,545	8,628,119	2,890,297	4,517,487	1,742,625	1,669,314	24,478,386	
2015/16	5,212,267	8,856,418	2,939,957	4,499,375	4,613,153	16,473,822	42,594,991	



VILLAGE OF ROYAL PALM BEACH, FLORIDA
DEMOGRAPHIC AND MISCELLANEOUS STATISTICS

<u>Date of Incorporation</u>		<u>Village Employees (including part-time)</u>	<u>Budgeted FY 2018</u>
June 20, 1959		Manager	10
		Finance	10
<u>Form of Village Government</u>		Community Development	12
Council - Manager		Engineering	7.5
		Public Works	31.5
		Recreation	<u>80</u>
<u>Area</u>			
Square miles	11.70	Total	<u><u>151</u></u>
Miles of streets	148.66		
<u>Population Per U.S. Census</u>		<u>Police Department (contracted with Palm Beach County Sheriff's Office)</u>	
1970	475	Station	1
1980	3,423		
1990	15,532		
2000	21,523		
2012	34,140		
2013	34,928	<u>Fire Department</u>	
2014	36,363	Stations	2
2015	36,906		
2016	37,138		
<u>Building Permits</u>			
	<u>FY 2017</u>		
Total other permits issued	185	<u>Parks and Recreation</u>	
Value of other permits issued \$	3,070,725	Number of Parks	24
Total Commercial permits issued	7	Total Park Acres	515
Value of Commercial permits \$	4,117,830		
<u>Elections</u>			
	<u>FY 2017</u>	<u>Park Facilities</u>	
approx. Registered voters	25,102	Recreation, Concession/Restrooms, Commons Park	
approx. Votes cast in last election	1,633	Caf'e, Cultural and Sporting Centers; Golf Training	
approx. Voting percentage	6.51%	Center, Disc Golf Course, Canoe and Kayak Launch,	
		Race Car Track; Softball, Baseball, Soccer and	
		Football Fields; Basketball, Bocce Ball, Tennis,	
		Racquetball and Volleyball Courts; Bike Paths, Walking	
		Trails, Fishing Docks and Tot Lots; Picnic Pavilions,	
		Playgrounds, Dog Parks, Interactive Fountains and	
		Amphitheatres.	
<u>Schools Located in Village</u>			
	<u>FY 2017</u>		
Number of Public Schools	5		
Number of Charter Schools	2		
Number of teachers	331		
Number of administrative and support staff	174		
Number of students	5,857		

Village of Royal Palm Beach

The Village of Royal Palm Beach, incorporated in 1959, is located in the central western part of Palm Beach County, which is considered to be a top growth area in the County, and one of the top growth areas in the State. The Village of Royal Palm Beach currently occupies a land area of 12 square miles and serves a population of over 36,000 residents. The Village of Royal Palm Beach is empowered to levy a property tax on both real and personal properties located within its boundaries. It also is empowered by state statute to extend its corporate limits by annexation, which occurs periodically when deemed appropriate by the Village Council.

The Village of Royal Palm Beach has operated under the Council-Manager form of government since 1959. Policy-making and legislative authority are vested in the Village Council consisting of the Mayor and four Council members. The Village Council is responsible, among other things, for passing ordinances, adopting the budget, appointing committees and hiring both the Village Manager and Attorney. The Village Manager is responsible for carrying out the policies and ordinances of the Village Council, for overseeing the day-to-day operations of the government and for appointing the heads of the various departments. The Council is elected on a non-partisan basis. Council members serve two-year staggered terms. The Mayor is also elected to serve a two-year term. The Mayor and the four Council members are elected at large.

The Village provides general municipal services such as recreation, public works, cultural events and stormwater utility services. Police services are provided under contract by the Palm Beach County Sheriff and Water and Wastewater utilities are provided by Palm Beach County Water Utilities subsequent to the sale of our utility in April 2006.

Consider:

- < Median household income for Royal Palm Beach is \$72,386. For Palm Beach County the figure is \$55,983.
- < Principal employment in the Village is the Service Industry with a labor force of approximately 20,215 employees.
- < 5,438,298 square feet of commercial space in the Village.
- < 6 major shopping centers, 5 supermarkets and numerous restaurants are placed throughout the Village.
- < Home to three elementary schools, one middle school, two charter schools (elementary to middle) and one high school.
- < Twenty four community parks on 515 acres of parkland, including a cultural center, recreation center, sporting center and other municipal recreation facilities for Village residents.
- < Two public golf courses.
- < Supervised youth baseball, soccer and girls' softball programs.
- < Served by two local hospitals.
- < Country clubs for golf, tennis and swimming.

Surrounding Communities

Village of Wellington

A planned community of over 34,000 acres, Wellington offers neighborhoods in all price ranges. From condominiums, town homes and villas, to single family residences, custom estate homes and master plan communities. Wellington offers bike paths, jogging trails, neighborhood parks and recreation areas, a centerpiece lake, along with a number of renowned golf courses and country clubs. Incorporated in 1995, Wellington is the 5th largest

city in Palm Beach County with a population of over 63,206 people. The Village is governed by a Mayor and Village Council and a Village Manager administers the everyday operations.

Consider:

- < Median household income for Wellington is \$86,191.
- < Country club living: golf, tennis, swimming, physical fitness and equestrian facilities.
- < Boating, fishing and sailing on two scenic lakes.
- < Six elementary schools, three middle schools and two high schools.
- < A Boy's and Girl's Club sponsored by the Boy's Clubs of America.
- < Supervised youth baseball, soccer, softball, football, and swimming programs.
- < Houses of worship for all major denominations.
- < Palm Beach Polo Country Club and the internationally known Stadium Jumping are located here, featuring a full winter polo season and world-class equestrian competitions and events.
- < The Mall at Wellington Green is a 1.3 million square foot, 2-level mall featuring 170 specialty shops and restaurants plus four two-level department stores and two furniture store galleries.

Town of Loxahatchee Groves

This countryside residential area was incorporated in November 2006 as the 38th municipality in Palm Beach County. Currently with a population of over 3,445, the median household income is \$65,961. Known locally as the "Last Frontier," it is home to those who prefer wide-open spaces with a "Home in the Country" feeling. Home sites range from a quarter acre to ten plus acres, so there's plenty of room for nature lovers, horse and cattle grazing, nursery growers and quiet noncongested living. Single-family homes are available in a great variety of styles and price ranges. The lifestyle is unstructured and fits the tastes of those who love the country life. The Town is governed by 5 Council members led by a Mayor and Vice Mayor.

The Acreage

The Acreage, an unincorporated area of Pam Beach County, consists of one and one quarter acre plus home sites. This area is home to those who value open spaces and the convenience of city living. This community is run by The Indian Trail Improvement District (ITID), a special district which provides drainage, road improvements and a neighborhood park system. The ITID was created by the Florida Legislature in 1957 to oversee the needs of the 17,000 developable lots encompassing a 110+ square mile area. The district currently serves over 38,704 residents. The district is supervised by an elected, five-member board of supervisors and day-to-day operations are under the supervision of a district administrator appointed by the ITID Board of Supervisors.

There are four elementary schools, two middle schools and one high school in the Acreage. Nine neighborhood parks are located throughout the community.

