

RESOLUTION NO. 25-40

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF ROYAL PALM BEACH, FLORIDA, AMENDING ITS OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2025-2026 IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF BUDGET RESOLUTION NO. 25-26; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the necessity of amending the Fiscal Year 2025-2026 Village Budget has come to the attention of the Village Council of the Village of Royal Palm Beach; and

WHEREAS, pursuant to Secs. 4 and 5 of Budget Resolution No. 25-26 adopted September 18, 2025 in accordance with State Law, budget amendments relating to increases or decreases to the total sum allocated to each department for operating expenses must be formally approved by the Village Council in the form of a budget resolution for such transfers.

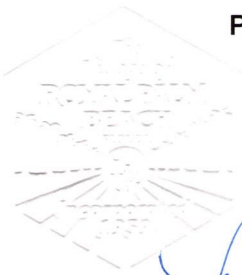
NOW THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF ROYAL PALM BEACH, FLORIDA, THAT:

Section 1: The Village of Royal Palm Beach hereby amends its Fiscal Year 2025-2026 budget as provided in the schedule attached hereto as Exhibit "A" and made a part hereof, in accordance with the terms and provisions of the Budget Resolution No. 25-26.

Section 2: The Village Clerk is hereby directed to attach a copy of this Resolution amending the Fiscal Year 2025-2026 Budget to the Fiscal Year 2025-2026 Budget documents and this Resolution shall be made a part of said budget.

Section 3: This Resolution shall take effect immediately upon adoption by the Village Council.

PASSED AND ADOPTED this 20th day of November, 2025.




Diane DiSanto, Village Clerk

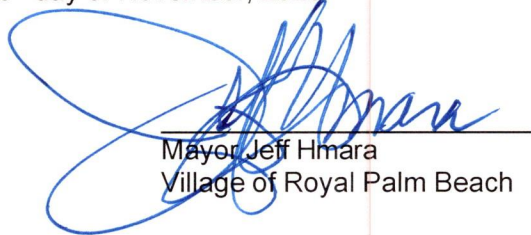

Mayor Jeff Hmara
Village of Royal Palm Beach

EXHIBIT "A"
BUDGET REVISION
FUND 303

DEPARTMENT	ACCOUNT DESCRIPTION	CIP PROJ NO.	BUDGET CODE NO.	AMOUNT
SOURCE OF FUNDS				
Non-Departmental	Undesignated Fund Balance - Fund 304		399.01-00	\$ 7,500
TOTAL SOURCE OF FUNDS				<u>\$ 7,500</u>
USE OF FUNDS				
Engineering	David Farber Building Renovations	EN2401	539.65-99	\$ 7,500
TOTAL USE OF FUNDS				<u>\$ 7,500</u>

AGENDA SUMMARY ITEM

Agenda Item #: C

Agenda Item: Adoption of Resolution No. 25-40, a resolution of the Village Council of the Village of Royal Palm Beach, Florida, approving and authorizing, in accordance with established policy, the making of a budget amendment for Fund 303 in the Fiscal Year 2025-2026 Budget. Said amendment to transfer a total of \$7,500 from Fund 304 Undesignated Fund Balance to David Farber Building Renovation (EN2401).

In accordance with the Information Systems Director's attached memorandum, this transfer will provide additional funding to relocate and replace radio tower equipment from the PBSO District 9 Station to the David Farber Building.

Exhibit "A" attached outlines the sources and uses of the funds.

Recommended Action:

Requesting Village Council approval to make the budget amendment to the Fiscal Year 2025-2026 Budget in accordance with established policy.

Initiator	Village Manager Approval	Agenda Date	Village Council Action
Sharon Almeida Finance Director		11/20/2025	

EXHIBIT "A"
BUDGET REVISION
FUND 303

DEPARTMENT	ACCOUNT DESCRIPTION	CIP PROJ NO.	BUDGET CODE NO.	AMOUNT
SOURCE OF FUNDS				
Non-Departmental	Undesignated Fund Balance - Fund 304		399.01-00	\$ 7,500
TOTAL SOURCE OF FUNDS				<u>\$ 7,500</u>
USE OF FUNDS				
Engineering	David Farber Building Renovations	EN2401	539.65-99	\$ 7,500
TOTAL USE OF FUNDS				<u>\$ 7,500</u>