

**RESOLUTION NO. 23-35**

**A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF ROYAL PALM BEACH, FLORIDA, ADOPTING ITS FINAL BUDGET FOR FISCAL YEAR 2023-2024; PROVIDING THAT THE BUDGET HEREBY ADOPTED MAY BE ADJUSTED OR MODIFIED BY SUBSEQUENT RESOLUTION OF THE VILLAGE COUNCIL UNDER CERTAIN CIRCUMSTANCES; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

WHEREAS, Section 166.241(2), F.S. requires each municipality to adopt a budget by ordinance or resolution unless otherwise specified in the respective municipality's Charter; and

WHEREAS, the Charter of the Village of Royal Palm Beach is silent with regard to the method of adoption of the budget and the Village Council desires to adopt its budget by resolution; and

WHEREAS, the Village of Royal Palm Beach has held the required budget hearings in accordance with Chapter 200, F.S.; and

WHEREAS, having considered the estimates of revenues and expenses, it is the will and desire of the Village Council that the final budget be approved and adopted as set forth herein.

**NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF ROYAL PALM BEACH, FLORIDA, THAT:**

Section 1: The Village Council of the Village of Royal Palm Beach, Florida, hereby adopts its budget for fiscal year 2023-2024; which budget is attached hereto as Exhibit "A" and made a part hereof as if fully set forth herein.

Section 2: Amounts allocated in said budget for expenditures effective October 1, 2023 are authorized in accordance with the purposes and amounts set forth in said budget.

Section 3: Appropriations for expenditures within a fund may be decreased or increased by motion of the Village Council recorded in the minutes, provided that the total of the appropriations of the fund is not changed.

Section 4: The Village Council may establish procedures by which the designated budget officer may authorize certain budget amendments within a department, provided that the total of the appropriations of the department is not changed.

Section 5: Amendments other than those delineated in Sections 3 and 4 must be adopted by resolution.

Section 6: All outstanding encumbrances at September 30, 2023 shall lapse at that time; and all lapsed capital outlay program encumbrances and available balances for active projects shall be re-appropriated in the 2023/2024 fiscal year.

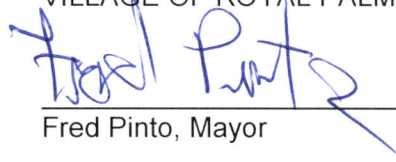
Section 7: The Village Clerk shall mail a copy of this Resolution to the Palm Beach County Property Appraiser, to the Palm Beach County Tax Collector, and to the State of Florida, Department of Revenue.

Section 8: The Village Clerk shall, within thirty (30) days of the effective date of this Resolution, certify to the State of Florida, Department of Revenue that the Village has complied with all statutory requirements in adopting the millage rate and budget. The Village Clerk shall transmit to the Department a copy of this Resolution, a copy of the certified value received from the Property Appraiser and a certified copy of the published advertisement of the final budget public hearing.

Section 9: This Resolution shall take effect immediately upon adoption by the Village Council.

PASSED AND ADOPTED this 21<sup>st</sup> day of September, 2023.

VILLAGE OF ROYAL PALM BEACH

  
Fred Pinto, Mayor

ATTEST:

(SEAL)

  
Diane DiSanto, Village Clerk