

PALM BEACH COUNTY MUNICIPALITIES

FY 2018 Final Tax Rates and Utility Taxes

<u>Municipality</u>	<u>Operating Millage</u>	<u>Debt Service</u>	<u>Fire Rescue</u>	<u>Total Millage</u>	<u>Utility Taxes</u>		
					<u>Electric</u>	<u>Water</u>	<u>Gas</u>
1 Palm Beach	3.2037			3.2037	10.00%	10.00%	10.00%
2 Boca Raton	3.4543	0.2245		3.6788	10.00%	10.00%	10.00%
3 Jupiter	2.4633	0.2182	2.0035	4.6850	6.00%	6.00%	6.00%
4 Royal Palm Beach	1.9200		3.4581	5.3781	10.00%	10.00%	6.00%
5 Palm Beach Gardens	5.5500	0.1178		5.6678	10.00%		10.00%
6 Juno Beach	2.1337		3.4581	5.5918	8.00%	10.00%	10.00%
7 Wellington	2.4300		3.4581	5.8881	10.00%		10.00%
8 Greenacres	6.0854			6.0854	10.00%	10.00%	10.00%
9 Tequesta	6.2920			6.2920	9.00%	9.00%	9.00%
10 Lake Park	5.3474	0.6675		6.0149	10.00%	10.00%	10.00%
11 Delray Beach	6.8611	0.2289		7.0900	9.70%		10.00%
12 North Palm Beach	7.3300			7.3300	10.00%	10.00%	10.00%
13 Boynton Beach	7.9000			7.9000	10.00%		10.00%
14 Riviera Beach	8.4520			8.4520	10.00%	10.00%	10.00%
15 West Palm Beach	8.3465	0.1481		8.4946	10.00%	10.00%	10.00%
16 Lake Worth	5.4945		3.4581	8.9526	10.00%	10.00%	10.00%

PALM BEACH COUNTY MUNICIPALITIES
FY 2018 / Tax Year 2017 Final Assessment

Ad Valorem Per Capita Assessment

Millage Rate
(Operating and Debt Service)

1	Manalapan	2,930,060
8	Palm Beach Shores	2,037,502
3	Gulfstream	1,054,594
15	Jupiter	784,303
5	Highland Beach	665,162
6	Golf	623,890
7	Ocean Ridge	518,498
13	Palm Beach Gardens	478,852
9	Juno Beach	402,550
10	Boca Raton	244,770
11	Atlantis	242,974
12	South Palm Beach	232,602
2	Palm Beach	206,776
14	Tequesta	184,603
16	North Palm Beach	168,577
4	Jupiter Inlet Colony	168,067
18	Delray Beach	146,045
17	Riviera Beach	145,256
19	Wellington	128,269
20	Hypoluxo	121,084
21	West Palm Beach	107,193
22	Briny Breezes	106,375
24	Lantana	88,114
25	Loxahatchee Groves	87,876
23	Mangonia Park	87,400
27	Boynton Beach	73,034
28	Royal Palm Beach	71,848
30	Lake Park	71,270
29	Lake Clarke Shores	70,921
26	Glen Ridge	70,668
31	Palm Springs	47,527
34	Lake Worth	43,024
35	Greenacres	42,257
33	Haverhill	41,850
32	Cloud Lake	41,121
36	Belle Glade	18,725
37	Pahokee	13,847
38	South Bay	12,276

1	Briny Breezes	10.0000
2	Mangonia Park	9.8000
4	Riviera Beach	8.4520
3	West Palm Beach	8.3465
6	Boynton Beach	7.9000
5	Atlantis	7.7181
7	North Palm Beach	7.3300
8	Delray Beach	6.8611
10	Belle Glade	6.5419
11	Pahokee	6.5419
12	Golf	6.3849
18	Palm Beach Gardens	6.3500
14	South Bay	6.3089
15	Tequesta	6.2920
16	Lake Clarke Shores	6.2798
17	Greenacres	6.0854
29	Palm Beach	5.5500
19	Lake Worth	5.4945
9	Lake Park	5.3474
20	Ocean Ridge	5.2500
32	Jupiter	5.0000
22	Haverhill	4.5000
23	Gulfstream	4.3600
25	South Palm Beach	3.9965
24	Palm Springs	3.6500
30	Lantana	3.5000
27	Boca Raton	3.4543
28	Hypoluxo	3.3170
13	Palm Beach Shores	3.2037
26	Highland Beach	3.0762
31	Manalapan	2.7950
21	Jupiter Inlet Colony	2.4633
33	Wellington	2.4300
36	Loxahatchee Groves	2.1500
34	Juno Beach	2.1337
35	Royal Palm Beach	1.9200
37	Cloud Lake	0.0000
38	Glen Ridge	0.0000

PALM BEACH COUNTY MUNICIPALITIES
FY 2018 / Tax Year 2017 Final Assessment (Con't)

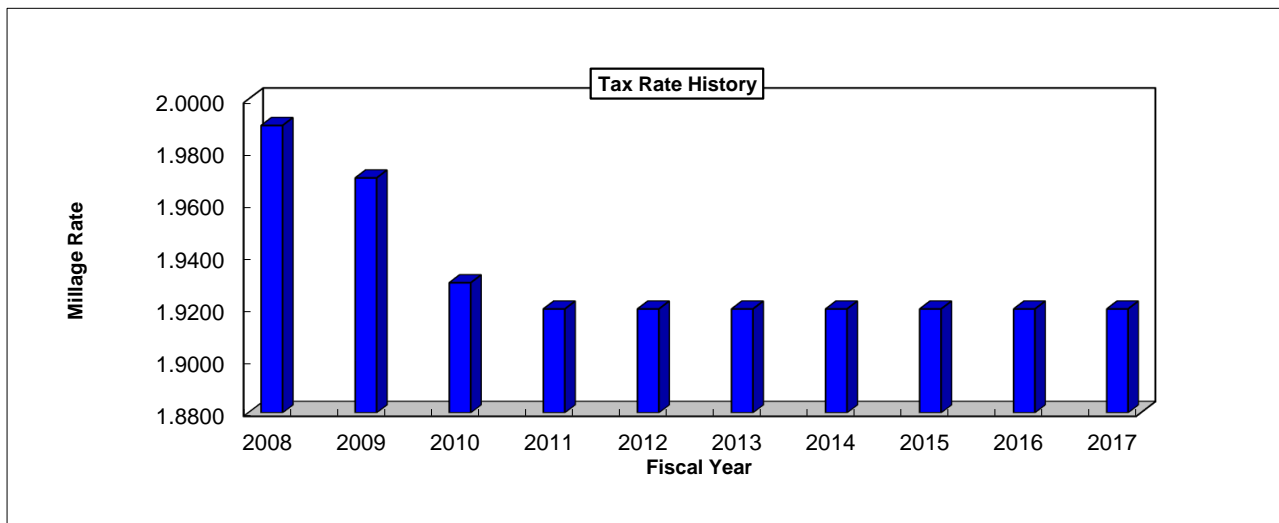
<u>Per Capita Tax</u>		<u>Taxes Levied</u>			
1	Manalapan	8,190	1	West Palm Beach	98,769,837
6	Palm Beach Shores	6,528	2	Boca Raton	77,615,331
3	Gulfstream	4,598	3	Delray Beach	65,937,375
4	Golf	3,983	5	Palm Beach	60,353,871
23	Jupiter	3,922	21	Palm Beach Shores	54,119,874
11	Palm Beach Gardens	3,041	6	Riviera Beach	43,039,632
7	Ocean Ridge	2,722	7	Boynton Beach	42,691,169
8	Highland Beach	2,046	27	Jupiter Inlet Colony	25,414,585
9	Atlantis	1,875	9	Wellington	19,254,887
13	North Palm Beach	1,236	10	North Palm Beach	15,537,278
10	Riviera Beach	1,228	11	Greenacres	10,226,991
12	Tequesta	1,162	13	Lake Worth	8,970,254
2	Palm Beach	1,148	12	Highland Beach	7,384,638
14	Briny Breezes	1,064	14	Tequesta	6,656,675
15	Delray Beach	1,002	15	Royal Palm Beach	5,170,986
16	South Palm Beach	930	16	Ocean Ridge	4,932,474
18	West Palm Beach	895	17	Gulfstream	4,602,628
19	Juno Beach	859	18	Palm Springs	4,033,258
20	Mangonia Park	857	20	Atlantis	3,795,595
17	Boca Raton	846	4	Palm Beach Gardens	3,648,852
21	Boynton Beach	577	22	Manalapan	3,447,786
24	Lake Clarke Shores	445	19	Lake Park	3,347,677
5	Jupiter Inlet Colony	414	23	Lantana	3,329,797
25	Hypoluxo	402	24	Juno Beach	2,920,335
22	Lake Park	381	25	Belle Glade	2,117,952
26	Wellington	312	26	Mangonia Park	1,741,315
27	Lantana	308	8	Jupiter	1,596,057
28	Greenacres	257	28	Lake Clarke Shores	1,518,255
29	Lake Worth	236	29	South Palm Beach	1,301,432
34	Loxahatchee Groves	189	30	Hypoluxo	1,094,462
30	Haverhill	188	31	Golf	1,027,737
31	Palm Springs	173	35	Loxahatchee Groves	627,445
32	Royal Palm Beach	138	32	Pahokee	533,476
33	Belle Glade	122	33	Briny Breezes	448,901
35	Pahokee	91	34	South Bay	403,886
36	South Bay	77	36	Haverhill	388,519
37	Cloud Lake	0	37	Cloud Lake	0
38	Glen Ridge	0	38	Glen Ridge	0

VILLAGE OF ROYAL PALM BEACH, FLORIDA

TAX RATE HISTORY

LAST TEN FISCAL YEARS

<u>FISCAL YEAR</u>	<u>TAX ROLL YEAR</u>	<u>TAX RATE</u>	<u>PERCENT CHANGE</u>
2007/08	2007	1.9900	(7.01%)
2008/09	2008	1.9700	(1.01%)
2009/10	2009	1.9300	(2.03%)
2010/11	2010	1.9200	(0.52%)
2011/12	2011	1.9200	0.00
2012/13	2012	1.9200	0%
2013/14	2013	1.9200	0%
2014/15	2014	1.9200	0%
2015/16	2015	1.9200	0%
2016/17	2016	1.9200	0%

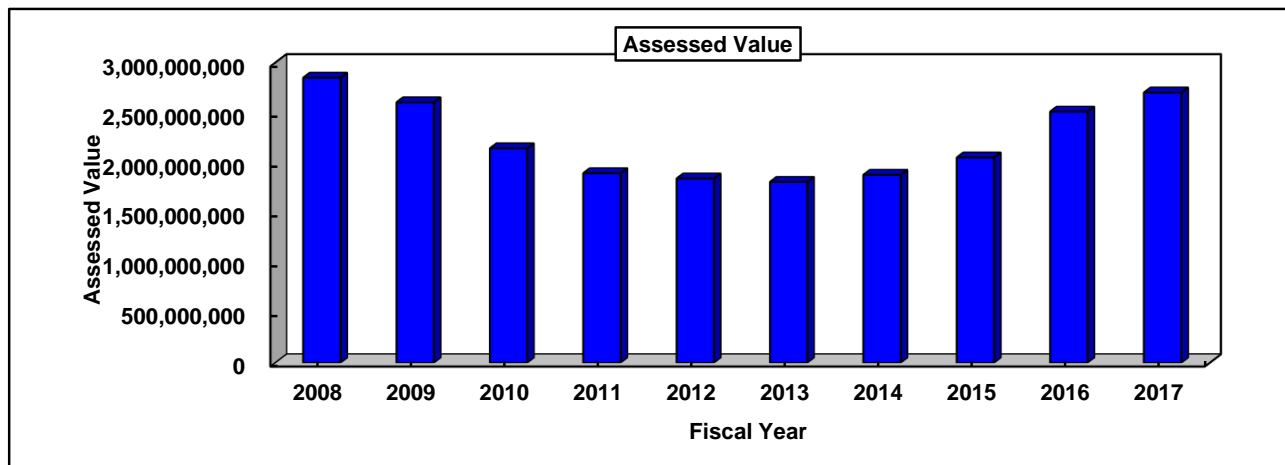


VILLAGE OF ROYAL PALM BEACH, FLORIDA

ASSESSED VALUE OF TAXABLE PROPERTY

LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>Real Property</u>	<u>Personal Property</u>	<u>Total</u>
2007/08	2,734,523,508	114,753,917	2,849,277,425
2008/09	2,491,708,640	111,383,434	2,603,092,074
2009/10	2,025,681,694	117,517,903	2,143,199,597
2010/11	1,777,026,096	117,059,540	1,894,085,636
2011/12	1,738,716,997	102,977,493	1,841,694,490
2012/13	1,706,429,634	100,652,682	1,807,082,316
2013/14	1,776,535,613	101,636,831	1,878,172,444
2014/15	1,941,988,056	109,353,208	2,051,341,264
2015/16	2,397,218,755	112,830,630	2,510,049,385
2016/17	2,602,640,902	98,917,446	2,701,558,348



VILLAGE OF ROYAL PALM BEACH, FLORIDA

PRINCIPAL TAXPAYERS

Fiscal Year 2016/2017

<u>Company Name</u>	<u>Type of Business</u>	<u>Assessed Taxable Value</u>	<u>Percentage of Total Assessed Taxable Value</u>
BPP Southern Palm LLC	Industrial Park	65,066,912	2.41%
Florida South Division LLC	Utilities	56,621,601	2.10%
SCG Atlas Park Aire LLC	Shopping Center	46,708,377	1.73%
Florida Power & Light Co	Investments	41,706,913	1.54%
Lennar Homes	Shopping Center	30,030,240	1.11%
CP Ipers Coral LLC	Department Store	25,076,364	0.93%
Fairfield Hidden Harbor LLC	Shopping Center	25,287,790	0.94%
SCG Buckingham Square LLC	Shopping Center	22,656,844	0.84%
Wal Mart Stores East LP	Shopping Center	19,959,919	0.74%
Royal Palm Center, LLC	Shopping Center	20,319,505	0.75%
	Total	\$ 353,434,465	13.09%

Source: Palm Beach County Property Appraiser's Office

VILLAGE OF ROYAL PALM BEACH, FLORIDA

PRINCIPAL EMPLOYERS ⁽¹⁾

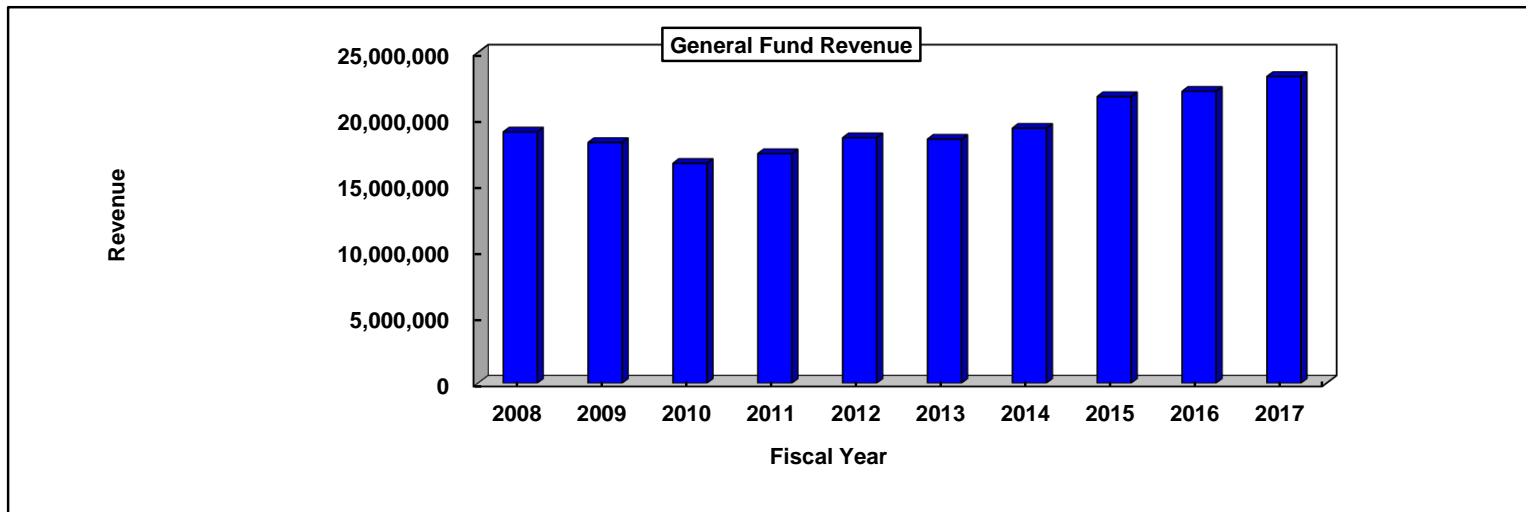
Fiscal Year 2016/2017

<u>Employer</u>	<u>Type of Business</u>	<u>Employees</u>
Palm Beach County School District	Public Schools	21,200
Tenet Healthcare Corp.	Hospital	6,136
Palm Beach County Government	County Government	5,928
NextEra Energy (Hqtrs)	Electric Service (FPL)	4,021
Hospital Corp of America	Hospital	3,550
Boca Raton Community Hospital	Hospital	2,800
Florida Atlantic University	Public College	2,761
Veterans Health Administration	Hospital	2,468
Bethesda Memorial Hospital	Hospital	2,200
Office Depot, Inc. (Hdqtrs)	Hospital	<u>2,034</u>
	Total	<u><u>53,098</u></u>

⁽¹⁾ Source: Business Development Board of Palm Beach County. Data is for Palm Beach County, Florida. Employment information for the Village is not available.

VILLAGE OF ROYAL PALM BEACH, FLORIDA
GENERAL GOVERNMENTAL REVENUE BY SOURCE
LAST TEN FISCAL YEARS

Fiscal Year	Ad Valorem Taxes	Franchise Fees	Utility Service Taxes	Licenses and Permits	Inter-governmental Revenue	Charges for Services	Fines and Forfeitures	Miscellaneous	Total
2007/08	5,534,219	2,360,842	3,941,068	1,509,430	3,883,651	419,600	349,148	1,026,752	19,024,710
2008/09	4,949,367	2,465,538	4,464,979	1,196,981	3,338,185	419,896	334,758	1,061,304	18,231,008
2009/10	3,941,701	2,431,560	4,231,877	1,076,424	3,422,076	469,680	261,460	829,269	16,664,047
2010/11	3,527,985	2,471,640	4,142,025	1,129,860	3,515,538	494,337	267,476	1,841,175	17,390,036
2011/12	3,402,534	2,431,277	4,190,499	1,607,309	3,825,036	499,160	419,525	2,209,805	18,585,145
2012/13	3,342,150	2,487,385	4,265,286	2,011,767	4,016,855	576,234	420,848	1,361,327	18,481,852
2013/14	3,463,389	2,737,903	4,479,608	1,499,087	4,302,949	645,001	433,842	1,742,113	19,303,892
2014/15	3,766,974	2,799,075	4,476,157	1,881,150	5,041,090	699,120	482,065	2,535,145	21,680,777
2015/16	4,272,825	2,829,621	4,499,054	1,689,212	5,347,005	601,550	536,824	2,302,064	22,078,156
2016/17	4,658,932	2,760,818	4,557,505	2,535,355	5,555,415	603,248	485,613	2,034,845	23,191,732

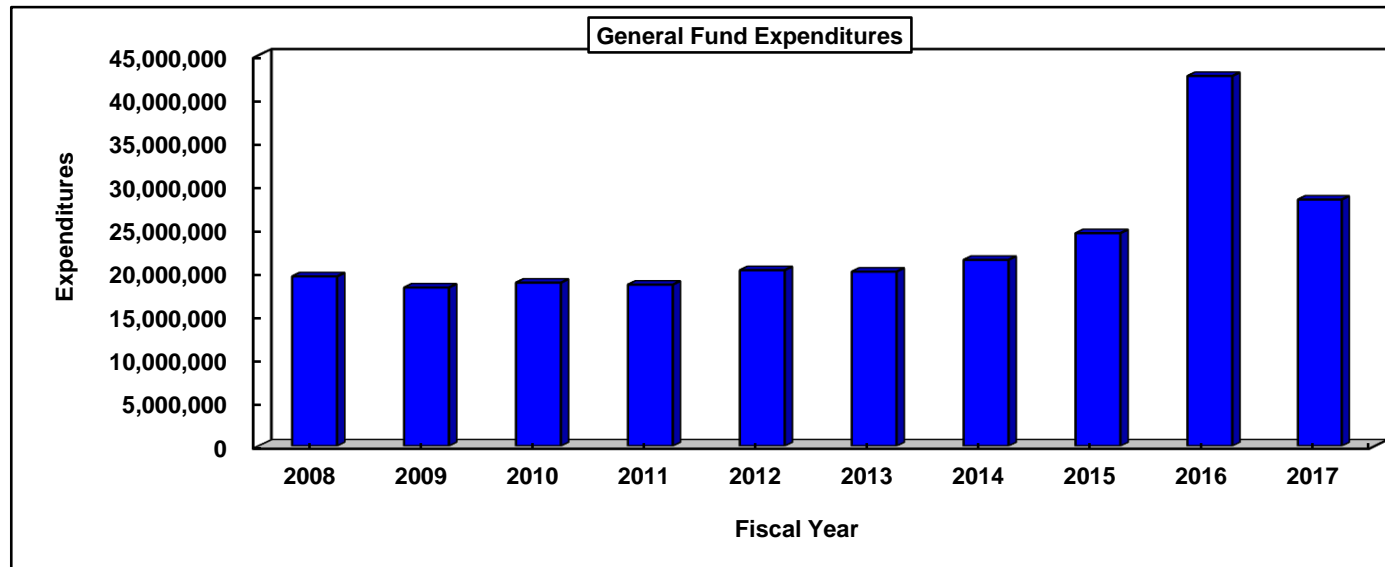


VILLAGE OF ROYAL PALM BEACH, FLORIDA

GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION

LAST TEN FISCAL YEARS

Fiscal Year	General Government	Public Safety	Public Works	Culture and Recreation	Capital Outlay	Debt Service	Total
2007/08	4,130,306	7,340,597	3,265,690	2,835,124		1,927,766	19,499,483
2008/09	4,180,999	7,492,485	3,319,244	2,847,852	12,896	357,900	18,211,376
2009/10	4,096,158	8,053,257	3,313,269	2,944,864	9,395	357,899	18,774,842
2010/11	4,316,214	8,134,167	2,964,133	2,983,099		148,547	18,546,160
2011/12	4,209,185	8,096,815	3,039,339	2,974,435		1,892,658	20,212,432
2012/13	4,377,846	8,091,896	2,510,991	3,357,135		1,705,810	20,043,680
2013/14	5,051,964	8,250,559	2,603,227	3,805,837	21,451	1,669,770	21,402,808
2014/15	5,030,545	8,628,119	2,890,297	4,517,487	1,742,625	1,669,314	24,478,386
2015/16	5,212,267	8,856,418	2,939,957	4,499,375	4,613,153	16,473,822	42,594,991
2017/18	5,548,986	9,104,060	3,451,372	4,390,440	5,860,792	0	28,355,649



VILLAGE OF ROYAL PALM BEACH, FLORIDA

DEMOGRAPHIC AND MISCELLANEOUS STATISTICS

<u>Date of Incorporation</u>		<u>Village Employees (including part-time)</u>	<u>Budgeted FY 2019</u>
June 20, 1959		Manager	10.5
		Finance	10
<u>Form of Village Government</u>		Community Development	12
Council - Manager		Engineering	8.0
		Public Works	31.5
		Recreation	80
<u>Area</u>			<hr/>
Square miles	11.20	Total	<u>152</u>
Miles of streets	148.66		
 <u>Population Per U.S. Census</u>		 <u>Police Department (contracted with Palm Beach County Sheriff's Office)</u>	
2000	21,523	Station	1
2010	31,567		
2011	31,201		
2012	34,140		
2013	34,234	<u>Fire Department</u>	
2014	34,421	Stations	2
2015	36,906		
2016	37,138		
2017	38,006		
 <u>Building Permits</u>	 <u>FY 2018</u>	 <u>Parks and Recreation</u>	
Total other permits issued	3,086	Number of Parks	24
Value of other permits issued \$	48,909,626	Total Park Acres Maintained	498.3
Total Commercial permits issued	5		
Value of Commercial permits \$	7,652,779		
 <u>Elections</u>	 <u>FY 2018</u>	 <u>Park Facilities</u>	
approx. Registered voters	25,358	Recreation Center, Concession/Restrooms, Commons	
approx. Votes cast in last election	2,367	Park Caf'e, Cultural and Sporting Centers; Golf	
approx. Voting percentage	9.33%	Training Center, Disc Golf Course, Canoe and Kayak	
 <u>Schools Located in Village</u>	 <u>FY 2018</u>	Launch, Race Car Track; Softball, Baseball, Soccer and	
Number of Public Schools	5	Football Fields; Basketball, Bocce Ball, Tennis,	
Number of Charter Schools	2	Racquetball and Volleyball Courts; Bike Paths, Walking	
Number of teachers	331	Trails, Fishing Docks and Tot Lots; Picnic Pavilions,	
Number of administrative and support staff	174	Playgrounds, Dog Parks, Interactive Fountains and	
Number of students	5,103	Amphitheatres.	

Village of Royal Palm Beach

The Village of Royal Palm Beach, incorporated in 1959, is located in the central western part of Palm Beach County, which is considered to be a top growth area in the County, and one of the top growth areas in the State. The Village of Royal Palm Beach currently occupies a land area of 12 square miles and serves a population of over 38,000 residents. The Village of Royal Palm Beach is empowered to levy a property tax on both real and personal properties located within its boundaries. It also is empowered by state statute to extend its corporate limits by annexation, which occurs periodically when deemed appropriate by the Village Council.

The Village of Royal Palm Beach has operated under the Council-Manager form of government since 1959. Policy-making and legislative authority are vested in the Village Council consisting of the Mayor and four Council members. The Village Council is responsible, among other things, for passing ordinances, adopting the budget, appointing committees and hiring both the Village Manager and Attorney. The Village Manager is responsible for carrying out the policies and ordinances of the Village Council, for overseeing the day-to-day operations of the government and for appointing the heads of the various departments. The Council is elected on a non-partisan basis. Council members serve two-year staggered terms. The Mayor is also elected to serve a two-year term. The Mayor and the four Council members are elected at large.

The Village provides general municipal services such as recreation, public works, cultural events and stormwater utility services. Police services are provided under contract by the Palm Beach County Sheriff and Water and Wastewater utilities are provided by Palm Beach County Water Utilities subsequent to the sale of our utility in April 2006.

Consider:

- < Median household income for Royal Palm Beach is \$68,091. For Palm Beach County the figure is \$55,277.
- < Principal employment in the Village is the Service Industry with a labor force of approximately 21,200 employees.
- < 5,438,298 square feet of commercial space in the Village.
- < 6 major shopping centers, 5 supermarkets and numerous restaurants are placed throughout the Village.
- < Home to four elementary schools, one middle school, two charter schools (elementary to middle) and one high school.
- < Twenty four community parks on 498 acres of parkland, including a cultural center, recreation center, sporting center and other municipal recreation facilities for Village residents.
- < Two public golf courses.
- < Supervised youth baseball, soccer and girls' softball programs.
- < Served by two local hospitals.
- < Country clubs for golf, tennis and swimming.

Surrounding Communities

Village of Wellington

A planned community of over 34,000 acres, Wellington offers neighborhoods in all price ranges. From condominiums, town homes and villas, to single family residences, custom estate homes and master plan communities. Wellington offers bike paths, jogging trails, neighborhood parks and recreation areas, a centerpiece lake, along with a number of renowned golf courses and country clubs. Incorporated in 1995, Wellington is the 5th largest city in Palm Beach County with a population of over 63,900 people. The Village is governed by a Mayor and Village Council and a Village Manager administers the everyday operations.

Consider:

- < Median household income for Wellington is \$83,270.
- < Country club living: golf, tennis, swimming, physical fitness and equestrian facilities.
- < Boating, fishing and sailing on two scenic lakes.
- < Six elementary schools, three middle schools and two high schools.
- < A Boy's and Girl's Club sponsored by the Boy's Clubs of America.
- < Supervised youth baseball, soccer, softball, football, and swimming programs.
- < Houses of worship for all major denominations.
- < Palm Beach Polo Country Club and the internationally known Stadium Jumping are located here, featuring a full winter polo season and world-class equestrian competitions and events.
- < The Mall at Wellington Green is a 1.3 million square foot, 2-level mall featuring 170 specialty shops and restaurants plus four two-level department stores and two furniture store galleries.

Town of Loxahatchee Groves

This countryside residential area was incorporated in November 2006 as the 38th municipality in Palm Beach County. Currently with a population of over 3,441, the median household income is \$72,049. Known locally as the "Last Frontier," it is home to those who prefer wide-open spaces with a "Home in the Country" feeling. Home sites range from a quarter acre to ten plus acres, so there's plenty of room for nature lovers, horse and cattle grazing, nursery growers and quiet noncongested living. Single-family homes are available in a great variety of styles and price ranges. The lifestyle is unstructured and fits the tastes of those who love the country life. The Town is governed by 5 Council members led by a Mayor and Vice Mayor.

The Acreage

The Acreage, an unincorporated area of Pam Beach County, consists of one and one quarter acre plus home sites. This area is home to those who value open spaces and the convenience of city living. This community is run by The Indian Trail Improvement District (ITID), a special district which provides drainage, road improvements and a neighborhood park system. The ITID was created by the Florida Legislature in 1957 to oversee the needs of the 17,000 developable lots encompassing a 110+ square mile area. The district currently serves over 38,704 residents. The district is supervised by an elected, five-member board of supervisors and day-to-day operations are under the supervision of a district administrator appointed by the ITID Board of Supervisors.

There are four elementary schools, two middle schools and one high school in the Acreage. Nine neighborhood parks are located throughout the community.

